

Business Item

Community Development Committee



Committee Meeting Date: June 1, 2026

For the Metropolitan Council: June 24, 2026

Business Item: 2026-78 JT

2026 Budget Amendment – 2nd Quarter

District(s), member(s):	All
Policy/legal reference:	2026 Unified Budget; Minn. Stat. § 85.53; Minn. Stat. § 473.315, subd. 1, Minn. Stat. § 473.13, subd. 1
Staff prepared/presented:	Heather Giesel, Director of Finance and Administration 651-602-1715; Nick Hendrikson, Senior Manager of Finance 651-602-1340; Rachel Neuville, Budget Analyst 651-602-1216
Division/department:	Community Development Division

Proposed action

That the Metropolitan Council authorize the 2026 Unified Budget amendment as indicated, and in accordance with, the attached tables.

Background

This business item amends the Community Development operating budget and capital program. It also provides informational background on project level adjustments that have taken place.

Capital Program – Attachment #1 (Program Level)

2026 Operating and Passthrough Budgets – Attachment #2

Capital Program – Attachment #3 (Project Level) is included for reference and informational purposes only.

Capital Program

Parks Equity Grant Program

This amendment authorizes \$8M to the Regional Parks Equity Grant Program, comprised of \$7M in parks interest earnings and planned capital investment of \$1M from the authorized 2026-2031 Capital Improvement Plan. Separate Council action will be taken to set a final solicitation amount and selection criteria.

Administrative Adjustments

This administrative adjustment section, Attachment #3, represents project level changes and is included for reference and information purposes only. This amendment includes adjustments to the Regional Parks projects.

The Community Development Division passes through state and regional funds to 10 Regional Parks Implementing Agencies. Funds are managed through grant agreements after the Council brings funds into the Authorized Capital Program at the program level. Council staff then program authorized funds to specific projects with administrative adjustments, in accordance with State

Statute and Council Policy.

Closing Projects

This amendment reduces the Regional Parks Authorized Capital Program by \$5,732,539 by removing 7 completed projects from the capital program. All removed projects have been completed and have fully expended funds.

Operating Budget

This amendment includes an increase to the Interdivisional Cost Allocations. The allocations have increased to account for additional staff salary and benefit expenses and additional investments in Regional Administration.

Metropolitan Housing and Redevelopment Authority

This amendment authorizes the Bring It Home statewide rental assistance program that was authorized by the MN Legislature in 2023 through a new quarter-cent sales tax. The program will bring approximately 5,000 new housing vouchers to Minnesota.

The Council's Housing and Redevelopment Authority (Metro HRA) was notified by Minnesota Housing that it will be awarded \$30,914,448 over the next two years. This funding will support approximately 900 new housing vouchers. Minnesota Housing requires a Board Resolution authorizing the funding.

Capital Program Regional Parks and Natural Resources

Authorize New Projects, Increase Authorization, and Reduce Authorization

Equity Grant Program

Undesignated Equity Grant Program – Project 11207

This amendment authorizes \$8,000,000 for the Equity Grant Program. This is funded through \$1,000,000 in Regional bonds and \$7,000,000 in Parks interest earnings. Regional bonds are programmed in the 2026-2031 CIP. Reserves from the Parks Legacy Fund will be transferred to the Parks Equity Grant Fund.

Administrative Adjustments

Funds in the Authorized Capital Program (ACP) have been programmed to specific projects. State Bond and Legacy projects have been identified by Parks Implementing Agencies in accordance with state statute. Some projects are complete; unused funding is reallocated to undesignated accounts for future programming.

Undesignated Anoka County – Project 10784

Anoka County – Rice Creek Chain of Lakes Park Reserve - Trail Improvements – Project 11623 - NEW

This amendment administratively reallocates \$200,000 in Legacy funds from project 10784 to project 11623 to design, engineer and reconstruct 4 miles of paved trails.

City of Bloomington – Hyland-Bush-Anderson Restroom and Maintenance Garage Replacement – Project 11303

Undesignated City of Bloomington – Project 10785

This amendment administratively reallocates \$185,359 in Legacy funds from project 11303 to project 10785 for use in future projects. The work to replace the restroom building and maintenance garage is complete.



Dakota County – Jurisdiction-wide - Brand Awareness and Marketing Campaign – Project 11294

Undesignated Dakota County – Project 10787

This amendment administratively reallocates \$8,276 in Legacy funds from project 11294 to project 10787. The work to implement an awareness and marketing campaign to increase awareness and familiarity of the Dakota County park system is complete.

Dakota County – Whitetail Woods Regional Park - Improvements – Project 11610

Undesignated Dakota County – Project 10787

This amendment administratively reallocates \$308,689 in Legacy funds from project 11610 to project 10787 for use in future projects. The work for improvements to the performance area and the addition of two new camper cabins are no longer needed.

Undesignated Dakota County – Project 10787

Dakota County – Lebanon Hills Regional Park - Plant Propagation & Master Gardener Partnership – Project 11624 – NEW

This amendment administratively reallocates \$150,000 in Legacy funds from project 10787 to project 11624 to support the expansion of greenhouse operations and native plant propagation to advance ecological restoration and community engagement.

Scott County – Cleary Lake Regional Park - Trail Pavement Maintenance – Project 11568

Undesignated Scott County – Project 10790

This amendment administratively reallocates \$49,154 in Legacy funds from project 11568 to project 10790 for use in future projects. The design and construction of pavement on the Cleary Lake paved trail is complete.

Undesignated Scott County – Project 10790

Scott County – Cedar Lake Farm Play Area – Project 11626 - NEW

This amendment administratively reallocates \$500,000 in Legacy funds from project 10790 to project 11626 to design and construct a play area at Cedar Lake Farm Regional Park.

Undesignated Scott County – Project 10790

Scott County – Cleary Lake Regional Park - Play Area Construction – Project 11627 - NEW

This amendment administratively reallocates \$349,000 in Legacy funds from project 10790 to project 11627 to design and construct a play area at Cleary Lake Regional Park.

Undesignated City of Saint Paul – Project 10791

City of Saint Paul – Indian Mounds Regional Park – Long-Range Plan Amendment and Implementation – Project 11614

This amendment administratively reallocates \$13,180 in Legacy funds from project 10791 to project 11614 for the development of a new long-range plan for the Imnizaska Cultural Landscape to reflect its Cultural Landscape Study and continued implementation of that plan.

Undesignated City of Saint Paul – Project 10791

City of Saint Paul – Como RP - Operations Campus Site Preparation – Project 11620 - NEW

This amendment administratively reallocates \$523,354 in state bonds and \$13,330 in council bonds from project 10791 to project 11620 for the expansion of the storage capacity of the Operations Division of Saint Paul Parks and Recreation.



Undesignated City of Saint Paul – Project 10791

City of Saint Paul – Point Douglas Regional Trail - Phase 1 Construction – Project 11621 - NEW

This amendment administratively reallocates \$1,375,000 in state bonds from project 10791 to project 11621 for construction of a 3.3-mile trail between Battle Creek Regional Park and Bailey Road along Point Douglas Road.

Undesignated City of Saint Paul – Project 10791

City of Saint Paul – Hidden Falls-Crosby Farm Regional Park - Long-Range Plan Implementation Phase IV – Project 11622 - NEW

This amendment administratively reallocates \$902,239 in Council bonds from project 10791 to project 11622 for the renovation of a restroom facility and picnic shelter area at Hidden Falls-Crosby Farm Regional Park.

Undesignated City of Saint Paul – Project 10791

City of Saint Paul – Como Regional Park Shuttle – Project 11625 - NEW

This amendment administratively reallocates \$120,000 in Legacy funds from project 10791 to project 11625 for shuttle services to relieve pressure on parking availability and increasing accessibility to regional park programs and experiences.

Undesignated Three Rivers Park District – Project 10792

Three Rivers Park District – Baker Park Reserve – Campground Updates Grant 2 – Project 11628 - NEW

This amendment administratively reallocates \$223,345 in Legacy funds from project 10792 to project 11628 to add electricity, AMP service, Wi-Fi, and multiple charging stations throughout the Baker Park Reserve campgrounds.

Undesignated Three Rivers Park District – Project 10792

Three Rivers Park District – Bassett Creek Regional Trail - 36th Ave Reconstruction – Project 11629 - NEW

This amendment administratively reallocates \$1,275,000 in Legacy funds from project 10792 to project 11629 to design, realign, reconstruct, and acquire trail easements along the Bassett Creek Regional Trail.

Closing Projects

This amendment closes 7 projects and removes \$5,732,539 from the Authorized Capital Program. These projects are complete, and all funds have been expended.

City of Bloomington

Hyland-Bush-Anderson Restroom and Maintenance Garage Replacement – Project 11303

Dakota County

Jurisdiction-wide - Brand Awareness and Marketing Campaign – Project 11294

Jurisdiction-wide - Outreach and Engagement – Project 11295

Jurisdiction-wide - Indigenous Liaison Position – Project 11478

Whitetail Woods RP - Improvements – Project 11610

Scott County

Cleary Lake Regional Park - Trail Pavement Maintenance – Project 11568

Three Rivers Park District

Mississippi Gateway – Project 11235



Operating Budget

Community Development:

Change in Revenues: \$0; Expenditures: \$103,600; Reserves: \$(103,600)

This amendment increases Community Developments Interdivisional Cost Allocations by \$103,600. This will increase the use of Reserves by \$103,600.

Metro Housing and Redevelopment Authority:

Change in Revenues: \$3,692,132; Expenditures: \$3,737,932; Reserves: \$(45,800)

This amendment authorizes \$3,692,132 in State revenue and \$3,692,132 in expenses for the Bring It Home statewide rental assistance program for 2026.

This amendment also increases Metro HRA Interdivisional Cost Allocations by \$45,800. This will increase the use of Reserves by \$45,800.

Rationale

The proposed amendment programs available state and regional funds to the Unified Budget to allow the Council and Parks Implementing Agencies to carry out work plans and long-term capital program.

Thrive lens analysis

On February 12, 2025, the Council adopted Imagine 2050, which builds on policy direction in Thrive MSP 2040. Under the Thrive lens, this budget amendment supports the Thrive outcome of Stewardship through responsible planning and management of resources for the Community Development Division and Regional Parks and Trails.

Funding

Funding for the capital program comes from state appropriations, state bonds, legacy, environment natural resource trust fund and regional bonds. Funding for the HRA operating program comes from State funds via Minnesota Housing.



	Authorized Capital Program (ACP)			Capital Improvement Plan (CIP)							ACP + CIP Combined
	2026	Changes	2026 Amended	2026	2027	2028	2029	2030	2031	Total	
	Current										
Housing and Redevelopment Authority											
Family Affordable Housing Program	2,771	-	2,771	300	350	350	350	350	350	2,050	4,821
Total Housing and Redevelopment Authority	<u>2,771</u>	<u>-</u>	<u>2,771</u>	<u>300</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>350</u>	<u>2,050</u>	<u>4,821</u>
Other Programs											
Equity Grant Funds	2,843	8,000	10,843	1,000	-	1,000	-	1,000	-	3,000	13,843
Land Acquisition Funds	19,524	-	19,524	5,787	5,878	5,970	6,065	6,161	6,259	36,120	55,644
Other Governmental Units	83,420	-5,000	78,420	-	-	-	-	-	-	-	78,420
Total Other Programs	<u>105,787</u>	<u>3,000</u>	<u>108,787</u>	<u>6,787</u>	<u>5,878</u>	<u>6,970</u>	<u>6,065</u>	<u>7,161</u>	<u>6,259</u>	<u>39,120</u>	<u>147,907</u>
Regional Park Implementing Agencies											
Anoka County Parks	10,581	-	10,581	4,597	2,242	4,686	2,333	4,778	2,427	21,062	31,643
Carver County Parks	1,642	-	1,642	1,603	715	1,631	744	1,661	774	7,127	8,769
City of Bloomington Parks	2,971	-204	2,767	969	392	984	408	1,000	424	4,178	6,945
City of St Paul Parks and Recreation	17,926	-	17,926	5,635	2,965	5,753	3,085	5,875	3,210	26,523	44,449
Dakota County Parks	15,368	-407	14,961	4,943	2,207	5,031	2,296	5,122	2,389	21,988	36,949
Minneapolis Parks and Recreation Board	34,277	-	34,277	10,653	5,643	10,877	5,871	11,109	6,108	50,262	84,539
Ramsey County Parks	14,009	-	14,009	4,173	2,160	4,258	2,247	4,347	2,338	19,523	33,532
Scott County	4,072	-122	3,950	2,129	1,065	2,171	1,108	2,215	1,153	9,842	13,792
Three Rivers Park District	36,755	-	36,755	11,680	6,198	11,926	6,448	12,181	6,709	55,142	91,897
Washington County Parks	5,870	-	5,870	3,117	1,403	3,173	1,460	3,231	1,519	13,902	19,773
Total Regional Park Implementing Agencies	<u>143,473</u>	<u>-733</u>	<u>142,740</u>	<u>49,500</u>	<u>24,990</u>	<u>50,490</u>	<u>25,999</u>	<u>51,519</u>	<u>27,050</u>	<u>229,548</u>	<u>372,288</u>
TOTAL COMMUNITY DEVELOPMENT	<u>252,031</u>	<u>2,267</u>	<u>254,298</u>	<u>56,587</u>	<u>31,218</u>	<u>57,810</u>	<u>32,414</u>	<u>59,030</u>	<u>33,659</u>	<u>270,718</u>	<u>525,016</u>



**METROPOLITAN COUNCIL
SUMMARY BUDGET
COMMUNITY DEVELOPMENT DIVISION
FY26**

Table D-1

(\$ in 000s)

	Division Management	Reg Policy & Research	Local Planning Assistance	Reg Parks & Natural Resources	Livable Communities	Subtotal General Fund Operating	HRA Administration	Total Operating	Parks Debt Service	Parks Pass-Through	HRA Pass-Through	Planning Assistance Pass-Through	TBRA	DEMO	LHIA	Total Livable Communities Pass-Through	Memo Total
Revenues:																	
Property Tax	19,791	-	-	-	-	19,791	-	19,791	3,051	-	-	-	5,000	15,534	-	20,534	43,376
Federal Revenues	330	-	-	-	3,000	3,330	9,281	12,611	-	-	104,642	-	-	-	-	-	117,253
State Revenues	-	-	-	-	-	-	247	247	-	11,740	2,851	-	-	-	-	-	14,838
Investment Earnings	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	60
Other Revenues	-	-	-	-	-	-	4,795	4,795	-	-	-	-	-	-	-	-	4,795
Total Revenues	20,121	-	-	-	3,000	23,121	14,323	37,444	3,111	11,740	107,493	-	5,000	15,534	-	20,534	180,322
Expenses:																	
Salaries & Benefits	1,516	3,467	1,993	1,686	1,959	10,621	8,412	19,033	-	-	-	-	-	-	-	-	19,033
Consulting & Contractual Services	2,625	621	565	1,395	150	5,356	2,884	8,240	-	-	-	-	-	-	-	-	8,240
Materials & Supplies	-	-	-	-	-	-	44	44	-	-	-	-	-	-	-	-	44
Rent & Utilities	199	-	-	-	-	199	172	371	-	-	-	-	-	-	-	-	371
Printing	8	-	-	10	-	18	-	18	-	-	-	-	-	-	-	-	18
Travel	49	42	29	20	21	161	87	248	-	-	-	-	-	-	-	-	248
Insurance	-	-	-	-	-	-	110	110	-	-	-	-	-	-	-	-	110
Operating Capital	184	-	-	-	-	184	117	301	-	-	-	-	-	-	-	-	301
Governmental Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	113	65	102	8	10	298	2,440	2,738	-	-	-	-	-	-	-	-	2,738
Passthrough Grants	-	-	-	-	2,728	2,728	-	2,728	-	11,740	107,493	1,575	6,423	24,789	4,283	35,495	159,031
Debt Service Obligations	-	-	-	-	-	-	-	-	3,677	-	-	-	-	-	-	-	3,677
Total Expenses	4,694	4,195	2,689	3,119	4,868	19,565	14,266	33,831	3,677	11,740	107,493	1,575	6,423	24,789	4,283	35,495	193,811
Other Sources and (Uses):																	
Interdivisional Cost Allocation	(3,629)	-	-	-	-	(3,629)	(2,056)	(5,685)	-	-	-	-	-	-	-	-	(5,685)
Transfer To Operating Capital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Intradivisional Transfers	(1,750)	-	-	-	-	(1,750)	(223)	(1,973)	-	-	-	750	-	(500)	1,500	1,000	(223)
Net Other Sources and (Uses)	(5,379)	-	-	-	-	(5,379)	(2,279)	(7,658)	-	-	-	750	-	(500)	1,500	1,000	(5,908)
Change in Fund Balance	10,048	(4,195)	(2,689)	(3,119)	(1,868)	(1,823)	(2,222)	(4,045)	(566)	-	-	(825)	(1,423)	(9,755)	(2,783)	(13,961)	(19,397)

2026 Unified Budget - Capital Program - 2nd Quarter Budget Amendment

Community Development Committee - June 1, 2026
 Management Committee - June 10, 2026
 Metropolitan Council - June 24, 2026

Business Item: 2026-78 JT
 Capital - Attachment #3 (Project Detail) - Informational Only

ACP

Project #	Agency	Description	Subgrant #	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2026 Budget	Multi-Year Authorization
				State	Regional	Total	State	Regional	Total	State	Regional	Total		
PARKS AND OPEN SPACE														
RP=Regional Park, PR=Park Reserve, RT=Regional Trail, JW=Jurisdiction Wide, SRF=Special Recreation Feature <u>Administrative Adjustments / Reallocate Existing Funding</u>														
10784	ANOKA COUNTY	Undesignated Anoka County (PTLF)		\$ 203,720.44	\$ -	\$ 203,720.44	\$ (200,000.00)	\$ -	\$ (200,000.00)	\$ 3,720.44	\$ -	\$ 3,720.44	\$ (200,000)	\$ (200,000)
NEW - 11623	ANOKA COUNTY	Rice Creek Chain of Lakes PR - Trail Improvements	SG-24P4-01-05	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000	\$ 200,000
10785	CITY OF BLOOMINGTON	Undesignated City of Bloomington (PTLF)		\$ 1,609,820.70	\$ 260,690.58	\$ 1,870,511.28	\$ 185,358.78	\$ -	\$ 185,358.78	\$ 1,795,179.48	\$ 260,690.58	\$ 2,055,870.06	\$ 185,359	\$ 185,359
11303	CITY OF BLOOMINGTON	Hyland-Bush-Anderson Restroom and Maintenance Garage Replacement	SG-22P4-02-01	\$ 389,328.00	\$ -	\$ 389,328.00	\$ (185,358.78)	\$ -	\$ (185,358.78)	\$ 203,969.22	\$ -	\$ 203,969.22	\$ (185,359)	\$ (185,359)
10787	DAKOTA COUNTY	Undesignated Dakota County (PTLF)		\$ 503,617.30	\$ 1,538.50	\$ 505,155.80	\$ 166,964.58	\$ -	\$ 166,964.58	\$ 670,581.88	\$ 1,538.50	\$ 672,120.38	\$ 166,965	\$ 166,965
11294	DAKOTA COUNTY	Jurisdiction-wide - Brand Awareness and Marketing Campaign	SG-22P4-04-01	\$ 200,000.00	\$ -	\$ 200,000.00	\$ (8,275.58)	\$ -	\$ (8,275.58)	\$ 191,724.42	\$ -	\$ 191,724.42	\$ (8,276)	\$ (8,276)
11610	DAKOTA COUNTY	Whitetail Woods RP - Improvements	SG-26P4-04-05	\$ 308,689.00	\$ -	\$ 308,689.00	\$ (308,689.00)	\$ -	\$ (308,689.00)	\$ -	\$ -	\$ -	\$ (308,689)	\$ (308,689)
NEW - 11624	DAKOTA COUNTY	Lebanon Hills RP - Plant Propagation & Master Gardener Partnership	SG-26P4-04-06	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 150,000	\$ 150,000
10790	SCOTT COUNTY	Undesignated Scott County (PTLF & Bonding)		\$ 1,544,064.55	\$ -	\$ 1,544,064.55	\$ (799,845.85)	\$ -	\$ (799,845.85)	\$ 744,218.70	\$ -	\$ 744,218.70	\$ (799,846)	\$ (799,846)
11568	SCOTT COUNTY	Cleary Lake RP - Trail Pavement Maintenance	SG-25P4-08-01	\$ 171,000.00	\$ -	\$ 171,000.00	\$ (49,154.15)	\$ -	\$ (49,154.15)	\$ 121,845.85	\$ -	\$ 121,845.85	\$ (49,154)	\$ (49,154)
NEW - 11626	SCOTT COUNTY	Cedar Lake Farm Play Area	SG-25P4-08-03	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ 500,000	\$ 500,000
NEW - 11627	SCOTT COUNTY	Cleary Lake RP - Play Area Construction	SG-26P4-08-01	\$ -	\$ -	\$ -	\$ 349,000.00	\$ -	\$ 349,000.00	\$ 349,000.00	\$ -	\$ 349,000.00	\$ 349,000	\$ 349,000
10791	SAINT PAUL	Undesignated City of St. Paul (PTLF & Bonding)		\$ 2,406,940.38	\$ 1,283,828.89	\$ 3,690,769.27	\$ (2,031,533.64)	\$ (915,569.34)	\$ (2,947,102.98)	\$ 375,406.74	\$ 368,259.55	\$ 743,666.29	\$ (2,947,103)	\$ (2,947,103)
11614	SAINT PAUL	Indian Mounds RP - Long-Range Plan Amendment and Implementation	SG-26P4-07-02	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 13,179.98	\$ -	\$ 13,179.98	\$ 313,179.98	\$ -	\$ 313,179.98	\$ 13,180	\$ 13,180
NEW - 11620	SAINT PAUL	Como RP - Operations Campus Site Preparation	SG-24P2-07-01	\$ -	\$ -	\$ -	\$ 523,353.66	\$ 13,330.34	\$ 536,684.00	\$ 523,353.66	\$ 13,330.34	\$ 536,684.00	\$ 536,684	\$ 536,684
NEW - 11621	SAINT PAUL	Point Douglas RT - Phase 1 Construction	SG-24P2-07-02	\$ -	\$ -	\$ -	\$ 1,375,000.00	\$ -	\$ 1,375,000.00	\$ 1,375,000.00	\$ -	\$ 1,375,000.00	\$ 1,375,000	\$ 1,375,000
NEW - 11622	SAINT PAUL	Hidden Falls-Crosby Farm RP - Long-Range Plan Implementation Phase IV	SG-24P2-07-03	\$ -	\$ -	\$ -	\$ -	\$ 902,239.00	\$ 902,239.00	\$ -	\$ 902,239.00	\$ 902,239	\$ 902,239	
NEW - 11625	SAINT PAUL	Como RP - Shuttle	SG-26P4-07-07	\$ -	\$ -	\$ -	\$ 120,000.00	\$ -	\$ 120,000.00	\$ 120,000.00	\$ -	\$ 120,000.00	\$ 120,000	\$ 120,000
10792	THREE RIVERS PARK DISTRICT	Undesignated Three Rivers Park (PTLF)		\$ 7,199,656.12	\$ -	\$ 7,199,656.12	\$ (1,498,345.44)	\$ -	\$ (1,498,345.44)	\$ 5,701,310.68	\$ -	\$ 5,701,310.68	\$ (1,498,345)	\$ (1,498,345)
NEW - 11628	THREE RIVERS PARK DISTRICT	Baker PR - Campground Updates Grant 2	SG-24P4-09-10	\$ -	\$ -	\$ -	\$ 223,345.44	\$ -	\$ 223,345.44	\$ 223,345.44	\$ -	\$ 223,345.44	\$ 223,345	\$ 223,345
NEW - 11629	THREE RIVERS PARK DISTRICT	Bassett Creek RT - 36th Ave Reconstruction	SG-24P4-09-11	\$ -	\$ -	\$ -	\$ 1,275,000.00	\$ -	\$ 1,275,000.00	\$ 1,275,000.00	\$ -	\$ 1,275,000.00	\$ 1,275,000	\$ 1,275,000
<u>Closing Projects / Reallocate Authorized Funding</u>														
11303	CITY OF BLOOMINGTON	Hyland-Bush-Anderson Restroom and Maintenance Garage Replacement	SG-22P4-02-01	\$ 203,969.22	\$ -	\$ 203,969.22	\$ (203,969.22)	\$ -	\$ (203,969.22)	\$ -	\$ -	\$ -	\$ -	\$ -
11294	DAKOTA COUNTY	JW - Brand Awareness and Marketing Campaign	SG-22P4-04-01	\$ 191,724.42	\$ -	\$ 191,724.42	\$ (191,724.42)	\$ -	\$ (191,724.42)	\$ -	\$ -	\$ -	\$ -	\$ -
11295	DAKOTA COUNTY	JW Outreach and Engagement FY22/23	SG-22P4-04-02	\$ 175,000.00	\$ -	\$ 175,000.00	\$ (175,000.00)	\$ -	\$ (175,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -
11478	DAKOTA COUNTY	JW - Indigenous Liaison Position	SG-24P4-04-01	\$ 40,000.00	\$ -	\$ 40,000.00	\$ (40,000.00)	\$ -	\$ (40,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -
11610	DAKOTA COUNTY	Whitetail Woods RP - Improvements	SG-26P4-04-05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11568	SCOTT COUNTY	Cleary Lake RP - Trail Pavement Maintenance	SG-25P4-08-01	\$ 121,845.85	\$ -	\$ 121,845.85	\$ (121,845.85)	\$ -	\$ (121,845.85)	\$ -	\$ -	\$ -	\$ -	\$ -
11235	THREE RIVERS PARK DISTRICT	Mississippi Gateway	SG-21508	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ (5,000,000.00)	\$ -	\$ (5,000,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -
Section Subtotal				\$ 5,732,539.49	\$ -	\$ 5,732,539.49	\$ (5,732,539.49)	\$ -	\$ (5,732,539.49)	\$ -	\$ -	\$ -	\$ -	\$ -
* RPs Projects Closed and Removed from Authorized Capital Program											\$ (5,732,539)			
<u>Authorize New Grants / Increase Authorized Funding / Reduce Authorized Funding</u>														
11207	EQUITY GRANT PROGRAM	Undesignated Equity Grant Program		\$ -	\$ 177,694	\$ 177,694	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,177,694	\$ 8,177,694	\$ 8,000,000	\$ 8,000,000
Section Subtotal				\$ -	\$ 177,694	\$ 177,694	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,177,694	\$ 8,177,694	\$ 8,000,000	\$ 8,000,000
PARKS AND OPEN SPACE TOTAL				\$ 5,732,539	\$ 177,694	\$ 5,910,234	\$ (5,732,539)	\$ 8,000,000	\$ 2,267,461	\$ -	\$ 8,177,694	\$ 8,177,694	\$ 2,267,461	\$ 2,267,461

ACP

Project #	Agency	Description	Subgrant #	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2026 Budget	Multi-Year Authorization
				State	Regional	Total	State	Regional	Total	State	Regional	Total		
METRO HOUSING AND REDEVELOPMENT AUTHORITY														
						\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
Administrative Adjustments / Reallocate Existing Funding														
						\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
Closing Projects / Reallocate Authorized Funding														
						\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
		Section Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
* HRA Projects Closed and Removed from Authorized Capital Program												\$ -		
Authorize New Grants / Increase Authorized Funding / Reduce Authorized Funding														
						\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
		Section Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
METRO HOUSING AND REDEVELOPMENT AUTHORITY TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
COMMUNITY DEVELOPMENT DIVISION TOTAL				\$ 5,732,539	\$ 177,694	\$ 5,910,234	\$ (5,732,539)	\$ 8,000,000	\$ 2,267,461	\$ -	\$ 8,177,694	\$ 8,177,694	\$ 2,267,461	\$ 2,267,461