

# Business Item

Transportation Committee



Committee meeting date: June 8, 2026

For the Metropolitan Council: June 10, 2026

## Business Item: 2026-87 SW

Streamlined 2026-2029 TIP Amendment Request – Three Metro District Project Adjustments

<b>District(s), member(s):</b>	3 – Tyronne Carter; 5 – Pacheco; 6 – Lilligren; 7 – Osman; 9 – Morales
<b>Policy/legal reference:</b>	TAB Action
<b>Staff prepared/presented:</b>	Amy Vennewitz, Director Metropolitan Transportation Planning Bethany Brandt-Sargent, Manager Joe Barbeau, Planning Analyst
<b>Division/department:</b>	Transportation / Metropolitan Transportation Services

### Proposed action

That the Metropolitan Council adopt an amendment to the 2026-2029 Transportation Improvement Program (TIP) to make the following project adjustments:

- Increase the cost of MnDOT’s Lowry Hill Tunnel electrical systems replacement and moving it from 2026 to 2027.
- Decrease the cost of, and add two funding sources to, Coon Rapids’ CSAH 1 interchange at MN 610 in Coon Rapids.
- Increase the cost and update the scope of MnDOT’s I-494 mobility and safety project.

### Background

Amendments to the 2026-2029 TIP are requested to adjust three projects:

- MnDOT requests an increase to the cost of its I-94 Lowry Hill Tunnel electrical systems replacement project from \$500,000 to \$1,300,000. The project design review provided a better cost estimate that led to a significantly different cost estimate. The project is entirely state funded. This request also includes movement of the project from fiscal year 2026 to fiscal year 2027.
- Coon Rapids and MnDOT requests a reduction to the cost of Coon Rapids’ MN 610 interchange at CSAH 1 (East River Road). Concurrent with this request is the addition of two new funding sources: Congressionally Directed Spending (CDS) and Priority Trunk Highway (PTH) funding. The PTH project requires a new state project line.
- MnDOT requests an increase to the cost of its I-494 mobility and safety project from \$368.1M to \$370M. The request also includes a change to the scope to reflect the addition of a bridge and removal of phase 1 of the project (2.6 miles), which is under construction.

### Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

### **Thrive lens analysis**

On Feb. 12, 2025, the Council adopted Imagine 2050, which builds on policy direction in Thrive MSP 2040. This action promotes *stewardship* by updating the projects to correct funding amounts and scopes.

### **Funding**

The projects are fully funded with federal, state, and local funding.

### **Small business inclusion**

The projects included in this request are federally funded. The Minnesota Department of Transportation will oversee the federal requirements, including the DBE requirement.



# 2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

## Project Identification

Seq #	2024
Fiscal Year (State)	<del>2026</del> <u>2027</u>
ATP and District	Metro
Route System	I 94
Project Number (S.P. #)	2781-577
Agency	MNDOT
Description	**CHAP127**: I94 LOWRY HILL TUNNEL (BRIDGE 27832) IN MPLS-REPLACE ELECTRICAL SYSTEMS
Miles	0.3
Program	BRIDGE IMPROVEMENT AND REPAIR
Type of work	BRIDGE REPAIR
Proposed Funds	SF
Total \$	<del>500,000</del> <u>1,300,000</u>
FHWA \$	NA
State \$	<del>500,000</del> <u>1,300,000</u>
Other \$	NA

## Background and TIP Amendment Need

This amendment is for a total project cost increase and move from 2026 to 2027

## Fiscal Constraint (as Required by 23 CFR 450.216)

The total project cost increased from \$500,000 to \$1,300,000, an increase of \$600,000. Because this is a SFY 2027 project and will be included in the Met Council 2027-2030 TIP and MnDOT 2027-2030 STIP with updated cost and aligns its program to meet the MNDOT 2027-2030 STIP guidance, therefore fiscal constraint is maintained.

## Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

# 2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

## Project identification

	114-020-064	114-020-064P	0217-36 (new)
<b>Seq #</b>	1930	<u>1936</u>	New
<b>Fiscal Year (State)</b>	2026	2026	<u>2026</u>
<b>ATP and District</b>	M	M	<u>M</u>
<b>Route System</b>	CSAH 1	TH 610	<u>TH 610</u>
<b>Project Number (S.P. #)</b>	114-020-064	114-020-064P	<u>0217-36</u>
<b>Agency</b>	COON RAPIDS	COON RAPIDS	<u>MNDOT</u>
<b>Description</b>	<b>**AC**PRS**SPPF**CDS**:</b> CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, REHAB BR #02024, 02026, NEW BR #02071, PED BR 02J60 (ASSOCIATE TO 114-020-064P) (AC PROJECT, PAYBACK IN FY2027)	<b>**AC**PRS**SPPF**</b> CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, REHAB BR #02024, 02026, NEW BR #02071, PED BR 02J60 (ASSOCIATE TO 114-020-064P) (AC PROJECT, PAYBACK IN 2028)	<b>**AC**PRS**SPPF**PTH**:</b> <u>CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, REHAB BR #02024, 02026, NEW BR #02071, PED BR 02J60 (ASSOCIATE TO 114-020-064P) (CHPT 8 CAPPED AT \$10M)</u>
<b>Miles</b>	0.7	0.7	<u>0.7</u>
<b>Program</b>	MAJOR CONSTRUCTION	MAJOR CONSTRUCTION	<u>MAJOR CONSTRUCTION</u>
<b>Type of Work</b>	MAJOR CONSTRUCTION- CONC	MAJOR CONSTRUCTION- CONC	<u>MAJOR CONSTRUCTION- CONC</u>
<b>Proposed Funds</b>	NHFP/SGF/ <u>CDS</u>	STBGP/SGF	<u>PTH</u>
<b>Total \$</b>	<del>23,267,000</del> <u>11,912,500</u>	<del>12,500,000</del> <u>11,400,000</u>	<u>3,800,000</u>
<b>FHWA \$</b>	NA <u>250,000</u>	NA	<u>NA</u>
<b>State \$</b>	NA	NA	<u>3,800,000</u>
<b>Other \$</b>	<del>12,467,000</del> <u>862,500</u>	<del>2,500,000</del> <u>1,400,000</u>	<u>NA</u>
<b>AC</b>	10,800,000	10,000,000	<u>NA</u>

	114-020-064AC1	114-020-064AC2
<b>Seq #</b>	2119	<u>2285</u>
<b>Fiscal Year (State)</b>	2027	2028
<b>ATP and District</b>	M	M
<b>Route System</b>	CSAH 1	CSAH 1
<b>Project Number (S.P. #)</b>	114-020-064AC1	114-020-064AC2
<b>Agency</b>	COON RAPIDS	COON RAPIDS
<b>Description</b>	**AC**PRS**SPPF**CDS**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, REHAB BR #02024, 02026, NEW BR #02071, PED BR 02J60 (ASSOCIATE TO 114-020-064P) (AC PROJECT, PAYBACK IN 1 OF 2)	**AC**PRS**SPPF**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, REHAB BR #02024, 02026, NEW BR #02071, PED BR 02J60 (ASSOCIATE TO 114-020-064P) (AC PROJECT, PAYBACK IN 2 OF 2)
<b>Miles</b>	0.7	0.7
<b>Program</b>	MAJOR CONSTRUCTION	MAJOR CONSTRUCTION
<b>Type of Work</b>	MAJOR CONSTRUCTION- CONC	MAJOR CONSTRUCTION- CONC
<b>Proposed Funds</b>	NHFP	STBGP
<b>Total \$</b>	10,800,000	10,000,000
<b>FHWA \$</b>	10,800,000	10,000,000
<b>State \$</b>	NA	NA
<b>Other \$</b>	NA	NA

### Background and TIP Amendment Need

This amendment request is for a total project cost decrease and addition of new funding sources

### Fiscal Constraint (as required by 23 CFR 450.216)

The total project cost decrease from \$35,767,000 to \$27,112,500. Because no additional funding is needed, fiscal constraint is maintained.

### Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

# 2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

## Project identification

	2785-462	2785-462AC1	2785-462AC2
<b>Seq #</b>	2187	2338	2471
<b>Fiscal Year (State)</b>	2027	2028	2029
<b>ATP and District</b>	M	M	M
<b>Route System</b>	I 94	I 94	I 94
<b>Project Number (S.P. #)</b>	2785-462	2785-462AC1	2785-462AC2
<b>Agency</b>	MNDOT	MNDOT	MNDOT
<b>Description</b>	<p><b>**AC**DB**PRS**COC3**INFRA*</b>            *: I494 FROM <u>0.3 MI E OF JCT US169 TO 0.8 MI W OF JCT MN 100, JCT TH35W TO JCT MN5 AND ON I35W FROM 86TH ST TO 76TH ST IN EDINA, BLOOMINGTON AND RICHFIELD</u> - MOBILITY AND SAFETY IMPROVEMENTS, RECONSTRUCT MAINLINE PAVEMENT, DRAINAGE, AND ADA IMPROVEMENTS, <u>CONSTRUCT BRIDGE 27430, RECONSTRUCT BRIDGES 9289, 9213, 9081A, 9081 AND 9082, REHAB BRIDGES 9078, 27V63, 27V38, 27052B, 27052D, 27424, 27V33, 27V35 AND 27408, REPLACE SIGNALS AT FRANCE AVE AND 82ND ST (AC PROJECT, PAYBACK IN FY'S 2028 AND 2029)</u></p>	<p><b>**AC**DB**PRS**COC3**INFR A**:</b> I494 FROM <u>0.3 MI E OF JCT US169 TO 0.8 MI W OF JCT MN 100, JCT TH35W TO JCT MN5 AND ON I35W FROM 86TH ST TO 76TH ST IN EDINA, BLOOMINGTON AND RICHFIELD</u> - MOBILITY AND SAFETY IMPROVEMENTS, RECONSTRUCT MAINLINE PAVEMENT, DRAINAGE, AND ADA IMPROVEMENTS, <u>CONSTRUCT BRIDGE 27430, RECONSTRUCT BRIDGES 9289, 9213, 9081A, 9081 AND 9082, REHAB BRIDGES 9078, 27V63, 27V38, 27052B, 27052D, 27424, 27V33, 27V35 AND 27408, REPLACE SIGNALS AT FRANCE AVE AND 82ND ST (AC PAYBACK 1 OF 2)</u></p>	<p><b>**AC**DB**PRS**COC3**INFR A**:</b> I494 FROM <u>0.3 MI E OF JCT US169 TO 0.8 MI W OF JCT MN 100, JCT TH35W TO JCT MN5 AND ON I35W FROM 86TH ST TO 76TH ST IN EDINA, BLOOMINGTON AND RICHFIELD</u> - MOBILITY AND SAFETY IMPROVEMENTS, RECONSTRUCT MAINLINE PAVEMENT, DRAINAGE, AND ADA IMPROVEMENTS, <u>CONSTRUCT BRIDGE 27430, RECONSTRUCT BRIDGES 9289, 9213, 9081A, 9081 AND 9082, REHAB BRIDGES 9078, 27V63, 27V38, 27052B, 27052D, 27424, 27V33, 27V35 AND 27408, REPLACE SIGNALS AT FRANCE AVE AND 82ND ST (AC PAYBACK 2 OF 2)</u></p>
<b>Miles</b>	9.1 <u>6.5</u>	9.1 <u>6.5</u>	9.1 <u>6.5</u>
<b>Program</b>	MAJOR CONSTRUCTION	MAJOR CONSTRUCTION	MAJOR CONSTRUCTION
<b>Type of Work</b>	MAJOR CON- CON	MAJOR CON- CON	MAJOR CON- CON
<b>Proposed Funds</b>	NHPP, FFM, SGF, BF	NHPP	NHPP
<b>Total \$</b>	<del>368,100,000</del> <u>353,500,000</u>	<del>53,000,000</del> <u>52,900,000</u>	18,100,000 <u>8,100,000</u>
<b>FHWA \$</b>	<del>164,000,000</del> <u>167,600,000</u>	<del>53,000,000</del> <u>52,900,000</u>	18,100,000 <u>8,100,000</u>
<b>Bond \$</b>	129,000,000	NA	NA
<b>AC</b>	<del>71,100,000</del> <u>61,000,000</u>	NA	NA
<b>SGF \$</b>	<del>NA</del> <u>10,000,000</u>	NA	NA
<b>Other \$</b>	<del>4,000,000</del> <u>2,400,000</u>	NA	NA

## **Background and TIP Amendment Need**

This formal is for total project cost increase and scope change

## **Fiscal Constraint (as required by 23 CFR 450.216)**

The total project cost increased from \$368.1M to \$370M. The bridge and signal work at 24<sup>th</sup> Ave were removed and added new Br 27430. Because this is a SFY 2027 project and will be included in the Met Council 2027-2030 TIP and Metro District 2027-2030 STIP with updated cost and aligns its program to meet the MNDOT 2027-2030 STIP guidance, therefore fiscal constraint is maintained.

## **Consistency with MPO Long-Range Plan**

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.