

Business Item

Transportation Committee



Committee meeting date: June 8, 2026

For the Metropolitan Council: June 10, 2026

Business Item: 2026-88 SW

Streamlined 2026-2029 TIP Amendment Request – Two Sherburne County Project Adjustments

District(s), member(s):	N/A
Policy/legal reference:	TAB Action
Staff prepared/presented:	Amy Vennewitz, Director Metropolitan Transportation Planning Bethany Brandt-Sargent, Manager Joe Barbeau, Planning Analyst
Division/department:	Transportation / Metropolitan Transportation Services

Proposed action

That the Metropolitan Council adopt an amendment to the 2026-2029 Transportation Improvement Program (TIP) to make the following project adjustments:

- Add culvert work, move the project to fiscal year 2026, and increase the cost of Sherburne County's CSAH 33 reconstruction project.
- Increase the cost of Sherburne County's County Road 44 reconstruction and safety improvement project.

Background

That the Metropolitan Council adopt an amendment to the 2026-2029 Transportation Improvement Program (TIP) to make the following project adjustments:

- Sherburne county requests an amendment to its CSAH 33 reconstruction in Elk River to add culvert work, increase the overall cost from \$9,316,801 to \$12,729,741, move the project from fiscal year 2027 to 2026, and adjust the first advance construction payback year from 2028 to 2027. The increased project cost is covered by additional Surface Transportation Block Grant program funding. NOTE: The mileage in this project is being reduced from 2.66 miles to 2.13 miles. MnDOT District 3 discovered the mileage changed more than first estimated after TAB's recommended approval, rendering this a slight change to that recommendation due to an oversight.
- Sherburne county requests an amendment to its County Road 44 reconstruction and safety project to increase the cost from \$4,360,164 to \$6,537,664. The cost increase will be covered with local funds.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive lens analysis

On Feb. 12, 2025, the Council adopted Imagine 2050, which builds on policy direction in Thrive MSP 2040. This action promotes *stewardship* by updating the projects to correct funding amounts scopes.

Funding

The projects are fully funded with federal and local funding.

Small business inclusion

The projects included in this request are federally funded. The Minnesota Department of Transportation will oversee the federal requirements, including the DBE requirement.



2026-2029 TIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Fiscal Year (State)	2027 2026
ATP and District	3
Route System	CSAH 33
Project Number (S.P. #)	071-633-002
Agency	Sherburne County
Description	**AC**SPPF**PROTECT**CSAH 33 RECONSTRUCT FROM AUBURN ST TO CSAH 13 IN ELK RIVER & CSAH 13 FROM 400' N TO 1500' S OF CR 34 IN ELK RIVER + <u>CULVERT WORK</u> (ASSOCIATED SAP 071-613-013, 204-020-008, 204-020-009) (AC PROJECT, PAYBACK IN 2028 <u>2027</u> & 2029)
Miles	2.66 <u>2.13</u>
Program	STBGP
Type of work	GRADING & SURFACING
Proposed Funds	STBGP/PROTECTSPPF
Total \$	9,316,810 <u>12,729,741</u>
FHWA \$	4,890,000 <u>10,131,000</u>
State \$	0
Other \$	4,426,810 <u>2,598,741</u>

Background and TIP Amendment Need

This formal amendment request is to add culvert work, increase the cost estimate, and move this project to fiscal year 2026. All the PROTECT payback amount will be moved to fiscal year 2027 from 2028.

Fiscal Constraint (as Required by 23 CFR 450.216)

This project received additional STBGP funds as per MnDOT OTSM office from savings on other projects. Therefore, fiscal constraint has been maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2026-2029 TIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) to add the below project.

Project Identification

Fiscal Year (State)	2026
ATP and District	3
Route System	CR 44
Project Number (S.P. #)	071-596-011
Agency	Sherburne County
Description	**AC**CR 44, FROM US 10 TO CSAH 1, RECONSTRUCT + SAFETY IMPROVEMENTS (AC PROJECT, PAYBACK IN 2028) ASSOCIATED SAP 204-080-001
Miles	1.4
Program	STBGP
Type of work	RECONSTRUCT
Proposed Funds	STBGP 5K – 200K
Total \$	4,360,164 <u>6,537,664</u>
FHWA \$	2,005,164
State \$	0
Other \$	2,355,164 <u>4,532,500</u>

Background and TIP Amendment Need

This formal amendment is needed to raise the estimate.

Fiscal Constraint (as Required by 23 CFR 450.216)

The cost estimate for this project has increased. The increase is being covered by local funds. The federal amount stays the same. Therefore, fiscal constraint has been maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.