Committee Report

Transportation Committee

Committee meeting date: November 23, 2026 **For the Metropolitan Council:** December 2, 2026

Business Item: 2026-220

Streamlined 2027-2030 TIP Amendment – Four Project Cost Changes

Proposed action

That the Metropolitan Council adopt an amendment to the 2027-2030 Transportation Improvement Program (TIP) to:

1. increase the cost of Carver County's CSAH 40 shoulder-widening project in San Francisco Township,
2. reduce the cost of MnDOT's TH 41 intersection improvements in Chaska,
3. reduce the cost of Minneapolis's TH 47 Reconstruction, and
4. reduce the cost of Saint Paul's Wabasha Street reconstruction.

Summary of Transportation Committee discussion/questions

This item was on the consent list.

Motion by Obisakin, seconded by Carter, Toni. Motion carried to approve the consent list.

Business Item

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Streamlined 2027-2030 TIP Amendment – Four Project Cost Changes

District(s), member(s):	4 – Barber; 7 – Osman; 14 – Toni Carter
Policy/legal reference:	TAB Action
Staff prepared/presented:	Amy Vennewitz, Director Metropolitan Transportation Planning Bethany Brandt-Sargent, Manager Joe Barbeau, Planning Analyst
Division/department:	Transportation Planning

Proposed action

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1. increase the cost of Carver County's CSAH 40 shoulder-widening project in San Francisco Township,
2. reduce the cost of MnDOT's TH 41 intersection improvements in Chaska,
3. reduce the cost of Minneapolis's TH 47 Reconstruction, and
4. reduce the cost of Saint Paul's Wabasha Street reconstruction.

Background

Applicants provided the following four requests for amendments to the 2027-2030 TIP:

- Carver County requests an amendment to the 2027-2030 TIP to increase the cost of its CSAH 40 shoulder-widening project in San Francisco Township. The scope remains the same. The project was funded with Highway Safety Improvement Program (HSIP) funding that is not funded through the Regional Solicitation.
- MnDOT requests an amendment to increase the cost of its MN 41 intersection improvements in Chaska. The increase comes from updated quantity calculations. The scope remains the same. The project was funded with HSIP funding that is not funded through the Regional Solicitation.
- MnDOT and Minneapolis request an amendment to reduce the cost of their MN 47 reconstruction. The cost reduction is due to an updated estimate and removal of engineering and inspection, which are not eligible as part of the contract. The project was funded by the Congestion Reduction Program (CRP) and the STBG Program; not through the Regional Solicitation in either case.
- Saint Paul requests an amendment to reduce the cost of its Wabasha Street reconstruction. This project was funded by STBG Program funds both through ($5.5m) and not through ($5,337,600) through the Regional Solicitation. No changes to the scope are proposed.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive lens analysis

On Feb. 12, 2025, the Council adopted Imagine 2050, which builds on policy direction in Thrive MSP 2040. This action promotes stewardship by updating project costs.

Funding

The project is fully funded with federal, state, and local funding.

Small business inclusion

The projects included in this request are federally funded. The Minnesota Department of Transportation will oversee the federal requirements, including the DBE requirement.

2027-2030 TIP/STIP AMENDMENT REQUEST

Please amend the 2027-2030 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the project below

Project Identification

Seq #	1832
Fiscal Year (State)	2027
ATP and District	Metro
Route System	CSAH 40
Project Number (S.P. #)	010-640-017
Agency	Carver County
Description	CSAH 40 (CR 40) BETWEEN CSAH 52/174TH ST AND BEVENS CR BR 10545 IN SAN FRANCISCO TOWNSHIP - SHOULDER WIDENING, SIGNING AND PAVEMENT MARKINGS
Miles	3.3
Program	HSIP Safety
Type of work	Shoulder Widening
Proposed Funds	HSIP
Total $	~~$5,644,000~~ $8,532,443
FHWA $	$2,000,000
State $	
Other $	~~$3,644,000~~ $6,532,443

Background and TIP Amendment Need

This TIP Amendment is needed to update the project total cost. The scope of the project remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

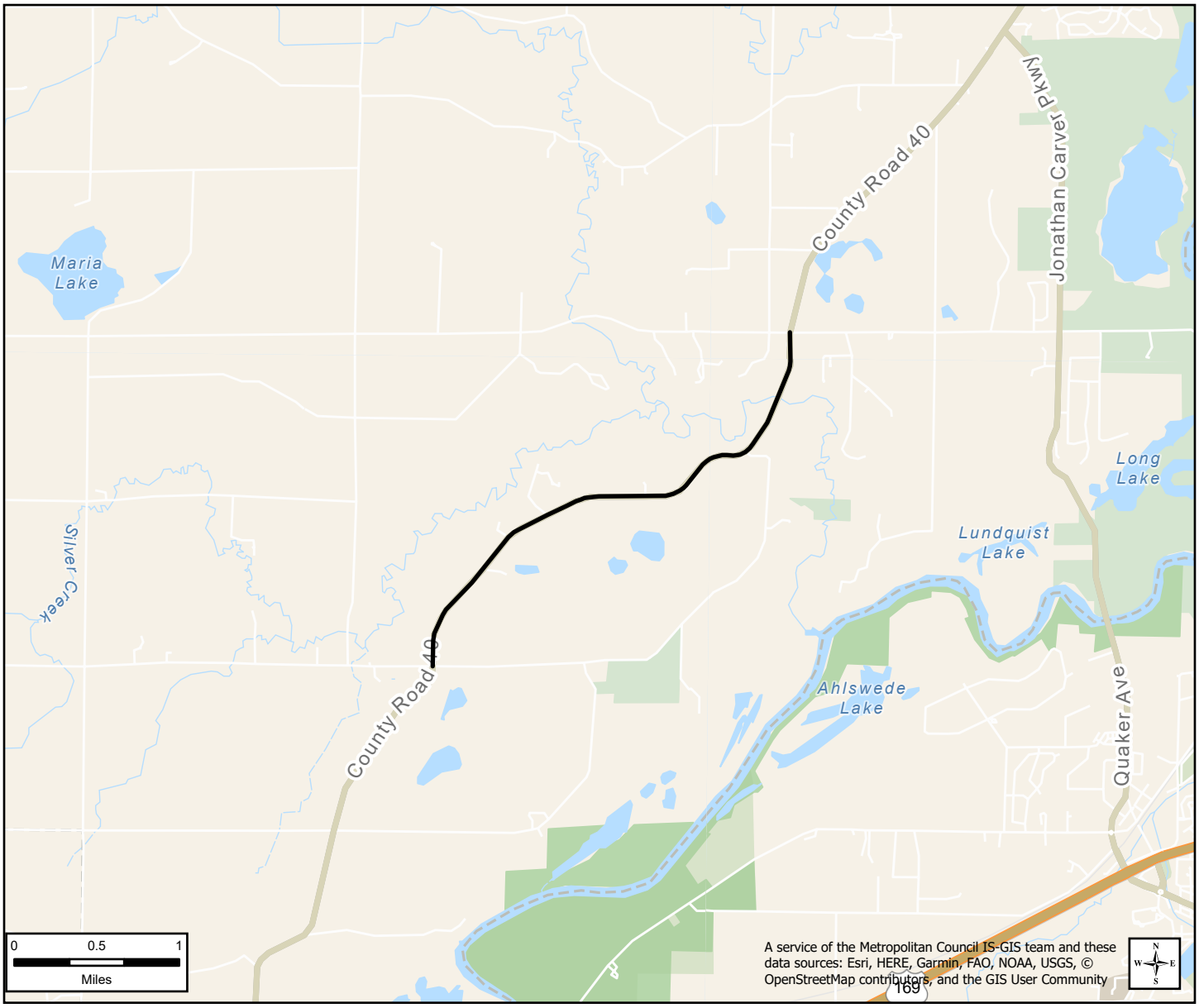
Federal funds remain as programmed and therefore fiscal constraint is maintained.

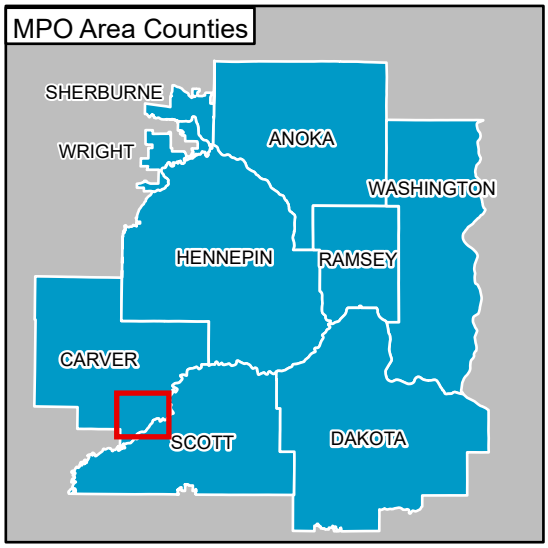
Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2027-2030 TIP/STIP Amendment

#010-640-017: Carver County Shoulder Widening, Signing, and Pavement Marking on CR40 between 174th St and Bevens Cr Br 10545 in San Francisco Township





Project Area

2027-2030 TIP/STIP AMENDMENT REQUEST

Please amend the 2027-2030 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project cost.

Project Identification

	1008-108 (no change)	1008-108S
Fiscal Year (State)	2027	2027
ATP and District	METRO	METRO
Route System	MN 41	MN 41
Project Number (S.P. #)	1008-108	1008-108S
Agency	MNDOT	MNDOT
Description	**ELLE**: MN41, (N CHESTNUT ST) AT US 212 INTERSECTION IN CHASKA - ADA IMPROVEMENTS, DRAINAGE, LIGHTING, SIGNAL WORK (ASSOCIATE TO 1008-108S)	**ELLE**: MN41, US 212 EB AND WB EXIT RAMPS TO MN41 (N CHESTNUT ST) IN CHASKA - CONSTRUCT DUAL LEFT TURN LANES AND DUAL RIGHT TURN LANES AND RELOCATE RTMC SYSTEMS (ASSOCIATE TO 1008-108)
Miles	0.5	0.2
Program	SAFETY CAPACITY	HSIP SAFETY
Type of work	PEDESTRIAN RAMPS (ADA IMPROVEMENTS)	TURN LANES
Proposed Funds	STP	HSIP
Total $	45,000	~~1,538,000~~ 2,475,000
FHWA $	36,639	~~1,384,200~~ 2,227,500
State $	8,361	~~153,800~~ 247,500
Other $	NA	NA

Background and TIP Amendment Need

This amendment is needed to increase the total cost of the project. The scope remains the same.

Fiscal Constraint (as Required by 23 CFR 450.216)

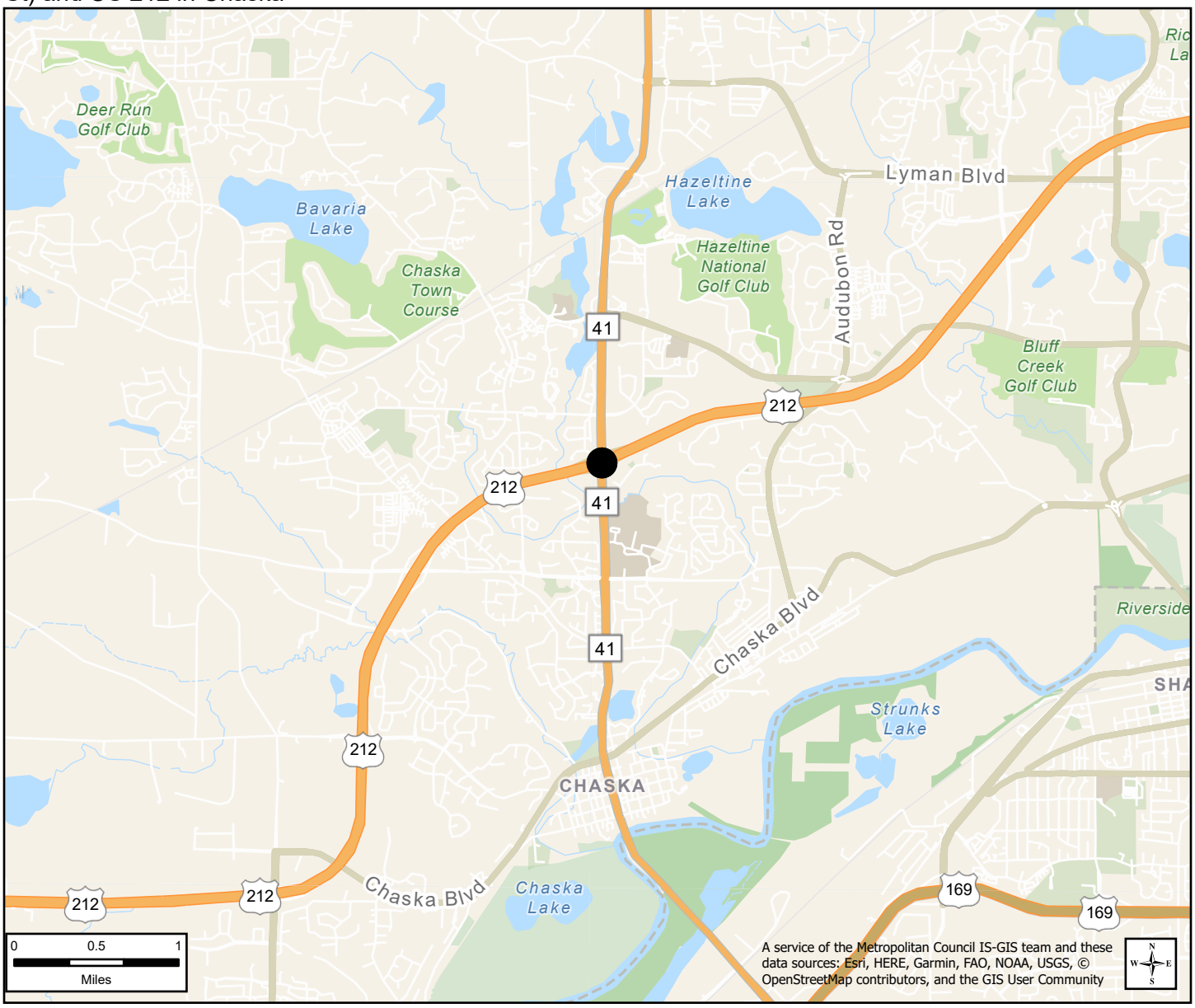
Federal funds increased from $1,420,839 to $2,227,500. This is a 2028 project and will be included in the Met Council 2027-2030 TIP and Metro District 2028-2031 STIP with updated cost and it aligns its program to meet the MNDOT 2028-2031 STIP guidance. Therefore, fiscal constraints are maintained.

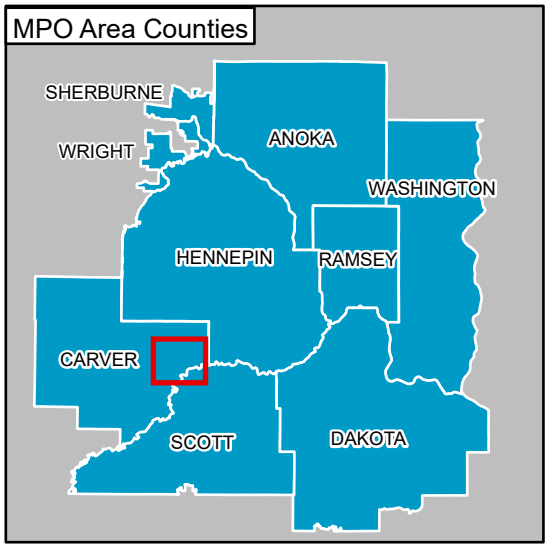
Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2027-2030 TIP/STIP Amendment

#1008-108(S): MnDOT ADA Improvements, Dual Left and Right Turn Lane Construction, and RTMC System Relocation at the Intersection of MN41(N Chestnut St) and US 212 in Chaska





● Project Area

2027-2030 TIP/STIP AMENDMENT REQUEST

Please amend the 2027-2030 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project cost.

Project Identification

Fiscal Year	2726-78 (no change)	2726-78CRP	141-010-093
Fiscal Year	2027	2027	2027
ATP/District	METRO	METRO	METRO
Route Sys	MSAS 249	MSAS 249	MSAS 249
ProjNumber	2726-78	2726-78CRP	141-010-093
Agency	MnDOT	MnDOT	Minneapolis
Description	**AC**: MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO SOUTH OF BROADWAY ST NE IN MPLS - RECONSTRUCT ROADWAY, ADA, LIGHTING, SIGNING, STRIPING, DRAINAGE, SIGNAL RECONSTRUCTION (ASSOCIATE TO 2726-78CRP, AND 141-010-093) (AC PROJECT, PAYBACK IN FY28)	**CRP**: MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO JUST N OF 27TH AVE NE IN MPLS - RECONSTRUCT ROAD, LIGHTING, SIGNING, SIGNALS, ADA AND PED IMPROVEMENTS, INTERSECTION MODIFICATIONS, DRAINAGE, ~~AND BRIDGE 27134 RAILING REPLACEMENT~~ (ASSOCIATE TO 2726-78, AND 141-010-093)	**AC**LFTH**: TH 47 (UNIVERSITY AVE NE) FROM MN 65 (CENTRAL AVE NE) TO 9TH AVE NE IN MPLS - RECONSTRUCTION, 4 TO 3 LN CONVERSION, SIGNAL REVISIONS, TRAIL, ADA (ASSOCIATE TO 2726-78, 2726-78CRP) (AC PROJECT, PAYBACK IN FY28)
Miles	0.9	2.2	0.9
Program	RECONSTRUCTION	RECONSTRUCTION	RECONSTRUCTION
Type of work	MILL AND BIT OVERLAY	MILL AND BIT OVERLAY	MAJOR CONSTRUCTION -BIT
Proposed Funds	STBG	CRP	STBG
Total $	7,973,750	~~1,377,250~~ 91,250	~~5,654,580~~ 2,295,000
FHWA $	NA	~~1,121,357~~ 74,296	153,580
AC $	6,379,000	NA	467,420
State $	1,594,750	~~255,893~~ 16,954	N/A
Other $	NA	NA	~~5,033,000~~ 1,674,000

Background and TIP Amendment Need

This amendment is needed to reduce the total cost of the project. The request includes a project description correction tore move a bridge railing replacement.

Fiscal Constraint (as Required by 23 CFR 450.216)

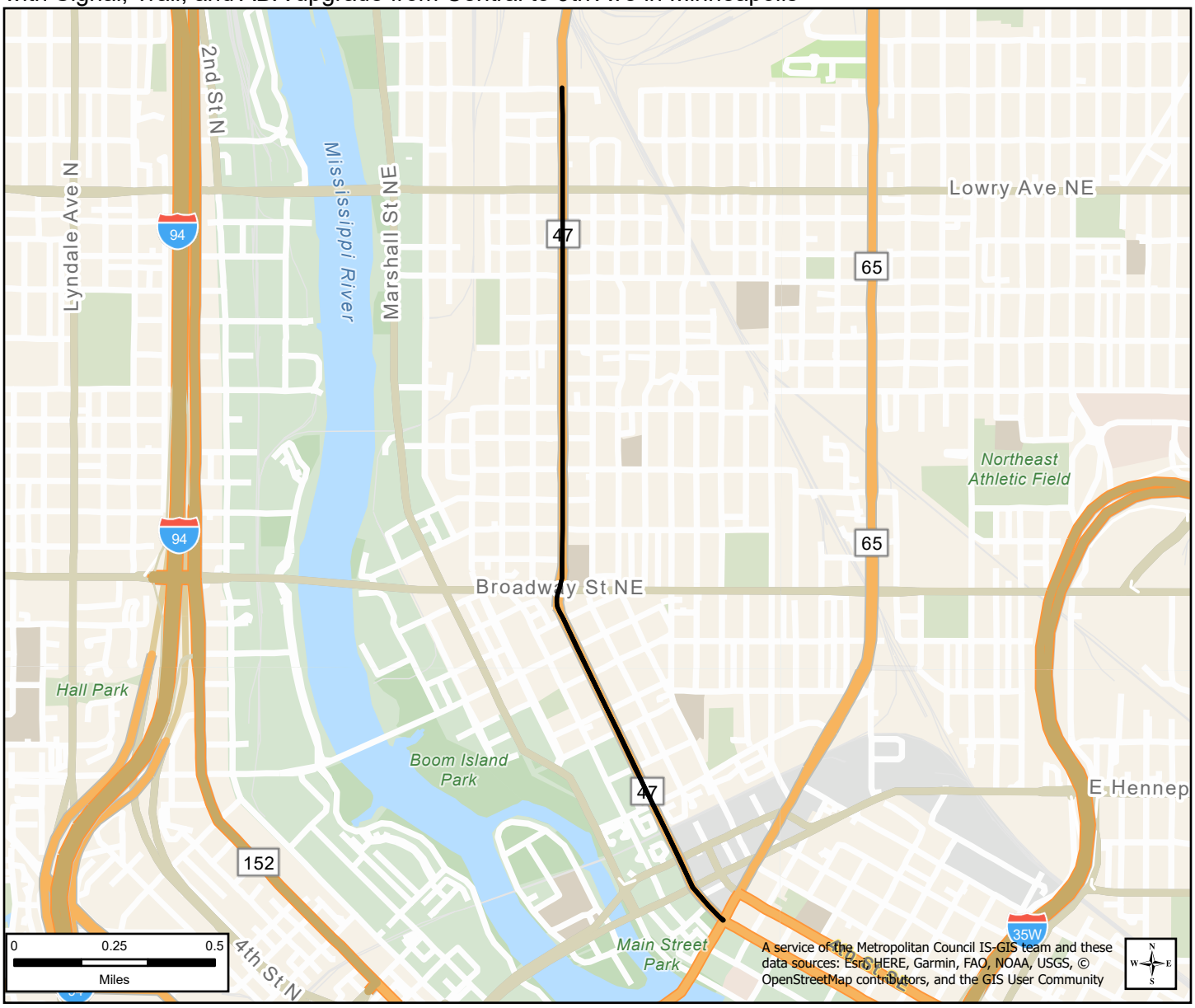
Federal funds are being reduced. Therefore, fiscal constraints are maintained.

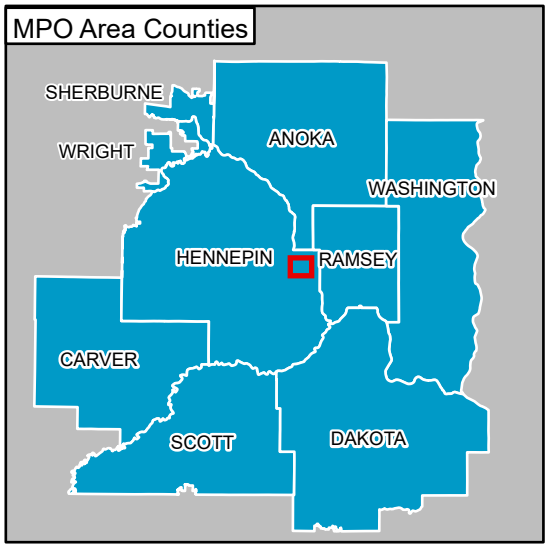
Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2027-2030 TIP/STIP Amendment

MnDOT #2726-78(CRP): Road , ADA, Signal, and Drainage Improvements on University Ave from NE Central Ave to Broadway St NE and 27th and #141-101-093: 4 to 3 Lane Conversion with Signal, Trail, and ADA upgrade from Central to 9th Ave in Minneapolis





Project Area

2027-2030 TIP/STIP AMENDMENT REQUEST

Please amend the 2027-2030 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below projects.

Project identification

	SP # 164-235-026	SP # 164-236-010	SP # 6280-439 (no change)
Seq #			
State Fiscal Year (State)	2027	2027	2027
ATP and District	Metro	Metro	Metro
Route System	MSAS 235	MSAS 236	I-35E
Project Number (S.P. #)	164-235-026	164-236-010	6280-439
Agency	St. Paul	St. Paul	St. Paul
Description	MSAS 235 (WABASHA ST) FROM MN 5 (7TH ST) TO MSAS 305 (W 11TH ST) IN ST PAUL - RECONSTRUCTION, ADA, OFF-STREET BIKEWAY, LANDSCAPING, SIGNALS, LIGHTING (ASSOCIATE TO 164-236-010 AND 6280-439)	CAPITAL CITY BIKEWAY ON MSAS 236 (ST PETER ST) FROM MSAS 204 (10TH AVE) TO MSAS 236 (RICE ST)/MSAS 299 (SAINT ANTHONY AVE) - TRAIL, SIDEWALK, LIGHTING, TRAFFIC SIGNALS (ASSOCIATE TO 164-235-026 AND 6280-439)	CAPITAL CITY BIKEWAY ON MSAS 236 (ST PETER ST) BRIDGE OVER I35E/I94 IN ST PAUL - REPAVE EXIT RAMP, MODIFICATIONS TO BRIDGE 62897, ADA, TRAFFIC SIGNALS (ASSOCIATE TO 164-235-026 AND 164-236-010)
Miles	0.2	0.4	0.0
Program	Bike Trail	Bike Trail	LPP
Type of Work	Bike/Ped	Bike/Ped	Bike/Ped
Proposed Funds	STBG	STBG	SF
Total $	~~8,340,000~~ 6,672,000	~~10,456,069~~ 6,875,000	896,000
FHWA $	5,337,600	5,500,000	0
State $			896,000
Other $	~~3,002,400~~ 1,334,400	~~4,956,069~~ 1,375,000	0

Background and TIP Amendment Need

This amendment is required to update the project total cost.

Fiscal Constraint (as required by 23 CFR 450.216)

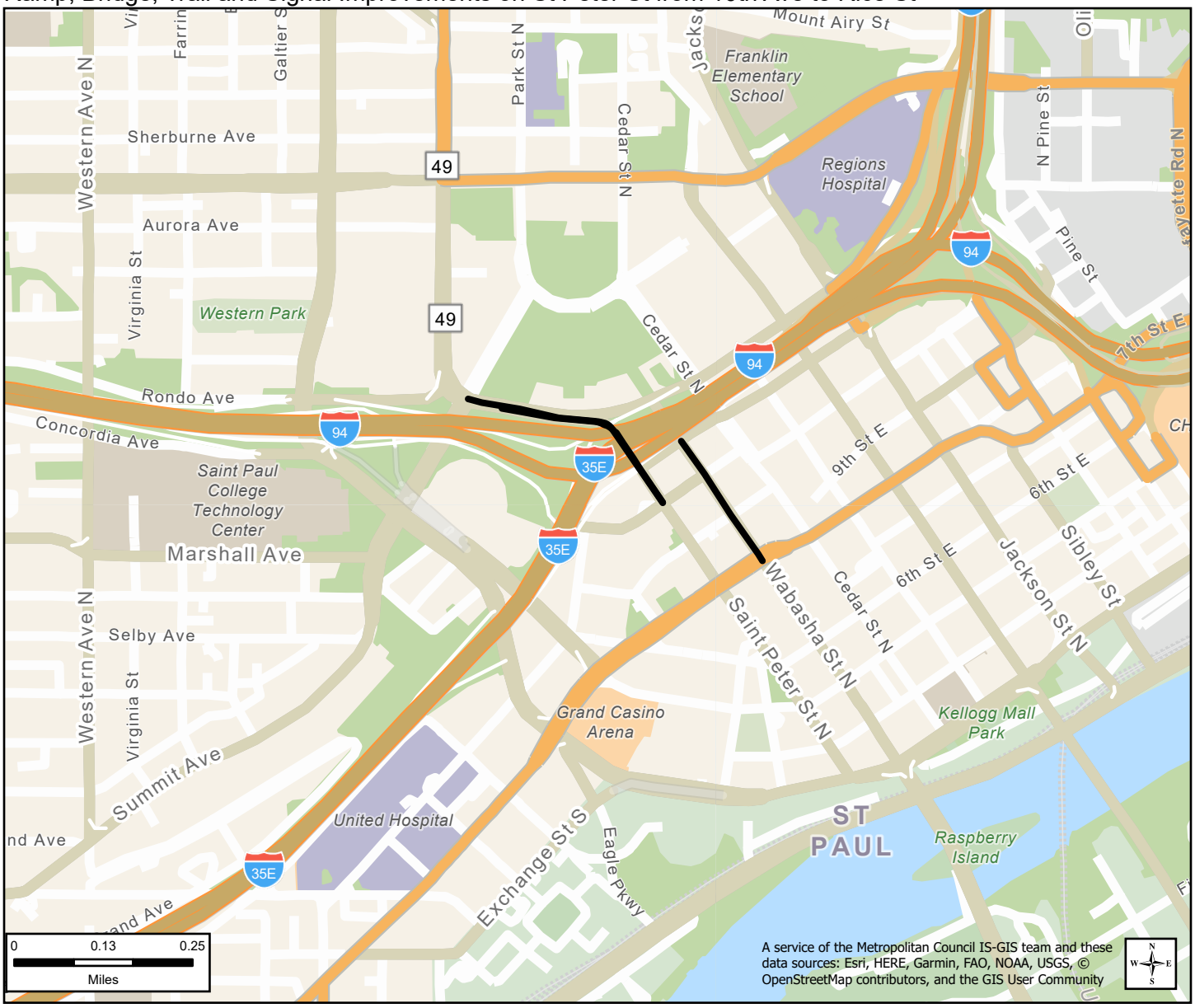
Federal funds remain the same. Therefore, fiscal constraint is maintained.

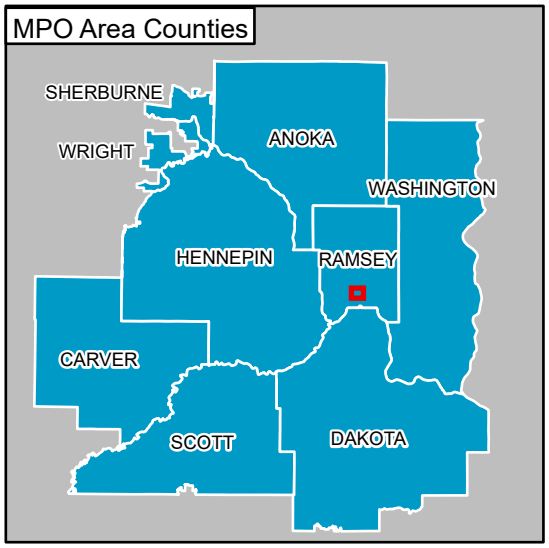
Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2027-2030 TIP/STIP Amendment

St Paul #164-235-026: Reconstruction, ADA, Bikeway, and Landscape improvements on Wabasha from 7th St to W 11th St and #164-236-010 and #6280-439 Capital City Bikeway Ramp, Bridge, Trail and Signal Improvements on St Peter St from 10th Ave to Rice St





Project Area