

Action Transmittal

Transportation Advisory Board



Committee meeting date: May 20, 2026

Date: May 11, 2026

Action Transmittal: 2026-28

Streamlined 2026-2029 TIP Amendment Request – Two Sherburne County Project Adjustments

To: Transportation Advisory Board
From: Technical Advisory Committee
Prepared by: Joe Barbeau, Planning Analyst, 651-602-1705

Requested action

Sherburne County requests an amendment to the 2026-2029 Transportation Improvement Program to adjust the scope and cost of two projects.

Recommended motion

That the Metropolitan Council adopt an amendment to the 2026-2029 Transportation Improvement Program (TIP) to make the following project adjustments:

- Add culvert work, move the project to fiscal year 2026, and increase the cost of Sherburne County's CSAH 33 reconstruction project.
- Increase the cost of Sherburne County's County Road 44 reconstruction and safety improvement project.

Background and purpose

Sherburne County requests an amendment to the 2026-2029 TIP to adjust two projects:

- Sherburne County requests an amendment to its CSAH 33 reconstruction in Elk River (SP# 071-633-002) to add culvert work, increase the overall cost from \$9,316,801 to \$12,729,741, move the project from fiscal year 2027 to 2026, and adjust the first advance construction payback year from 2028 to 2027. The increased project cost is covered by additional Surface Transportation Block Grant program funding.
- Sherburne County requests an amendment to its County Road 44 reconstruction and safety project (SP# 071-596-011) to increase the cost from \$4,360,164 to \$6,537,664. The cost increase will be covered with local funds.

These projects were not funded through the Regional Solicitation.

Relationship to regional policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB's responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

Staff analysis

The TIP amendment meets fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025. Public input opportunity for this amendment is provided through the TAB's and the Council's regular meetings.

Committee comments and action

At its May 6, 2026, meeting, the Technical Advisory Committee recommended adoption of an amendment to the 2026-2029 Transportation Improvement Program (TIP) to make the following project adjustments:

- Add culvert work, move the project to fiscal year 2026, and increase the cost of Sherburne County's CSAH 33 reconstruction project.
- Increase the cost of Sherburne County's County Road 44 reconstruction and safety improvement project.

Routing

To	Action Requested	Date Completed (Scheduled)
Technical Advisory Committee	Review and recommend	May 6, 2026
Transportation Advisory Board	Review and recommend	May 20, 2026
Metropolitan Council Transportation Committee	Review and recommend	June 8, 2026
Metropolitan Council	Review and or adopt	June 10, 2026



2026-2029 TIP AMENDMENT REQUEST

Please amend the 2025-2028 Transportation Improvement Program (TIP) to adjust the below project.

Project Identification

Fiscal Year (State)	2027 2026
ATP and District	3
Route System	CSAH 33
Project Number (S.P. #)	071-633-002
Agency	Sherburne County
Description	**AC**SPPF**PROTECT**CSAH 33 RECONSTRUCT FROM AUBURN ST TO CSAH 13 IN ELK RIVER & CSAH 13 FROM 400' N TO 1500' S OF CR 34 IN ELK RIVER + <u>CULVERT WORK</u> (ASSOCIATED SAP 071-613-013, 204-020-008, 204-020-009) (AC PROJECT, PAYBACK IN 2028 <u>2027 & 2029</u>)
Miles	2.66
Program	STBGP
Type of work	GRADING & SURFACING
Proposed Funds	STBGP/PROTECTSPPF
Total \$	9,316,810 <u>12,729,741</u>
FHWA \$	4,890,000 <u>10,131,000</u>
State \$	0
Other \$	4,426,810 <u>2,598,741</u>

Background and TIP Amendment Need

This formal amendment request is to add culvert work, increase the cost estimate, and move this project to fiscal year 2026. All the PROTECT payback amount will be moved to fiscal year 2027 from 2028.

Fiscal Constraint (as Required by 23 CFR 450.216)

This project received additional STBGP funds as per MnDOT OTSM office from savings on other projects. Therefore, fiscal constraint has been maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2026-2029 TIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) to add the below project.

Project Identification

Fiscal Year (State)	2026
ATP and District	3
Route System	CR 44
Project Number (S.P. #)	071-596-011
Agency	Sherburne County
Description	**AC**CR 44, FROM US 10 TO CSAH 1, RECONSTRUCT + SAFETY IMPROVEMENTS (AC PROJECT, PAYBACK IN 2028) ASSOCIATED SAP 204-080-001
Miles	1.4
Program	STBGP
Type of work	RECONSTRUCT
Proposed Funds	STBGP 5K – 200K
Total \$	4,360,164 <u>6,537,664</u>
FHWA \$	2,005,164
State \$	0
Other \$	2,355,164 <u>4,532,500</u>

Background and TIP Amendment Need

This formal amendment is needed to raise the estimate.

Fiscal Constraint (as Required by 23 CFR 450.216)

The cost estimate for this project has increased. The increase is being covered by local funds. The federal amount stays the same. Therefore, fiscal constraint has been maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.