

Business Item

Transportation Committee



Committee meeting date: January 26, 2026

For the Metropolitan Council: January 28, 2026

Business Item: 2026-30 SW

Streamlined 2026-2029 TIP Amendment Request – Three Project Adjustments

District(s), member(s):	12 – Jenkins; 13 – Lee; 15 – Obisakin
Policy/legal reference:	TAB Action
Staff prepared/presented:	Amy Vennewitz, Director Metropolitan Transportation Planning Steve Peterson, Senior Manager Joe Barbeau, Planning Analyst
Division/department:	Transportation / Metropolitan Transportation Services

Proposed action

That the Metropolitan Council adopt an amendment to the 2026-2029 Transportation Improvement Program to (TIP) make the following project adjustments:

- Decrease the cost of MnDOT's Minnesota 77 (Cedar Avenue) unbounded concrete overlay project in Apple Valley.
- Reduce the length of MnDOT's I-94 landscaping project in Oakdale and Woodbury.
- Reduce the cost of Little Canada's CSAH 21 (Little Canada Rd) at Country Road C (Lake Shore Avenue) projects and associate them with MnDOT's I-35E at CSAH 21 signal project.

Background

MnDOT requests an amendment to the 2026-2029 TIP to adjust three projects:

- MnDOT requests reduction in cost of its Minnesota 77 (Cedar Avenue) unbound overlay project (SP # 1929-50) from \$64,484,000 to \$48,900,000. Of this \$15,584,000 reduction, \$13,584,000 will be reflected in the project's 2026 program year, while \$2,000,000 will be reflected in its 2027 payback (SP # 1929-50AC). The sharp decrease in cost for this project is an error correction; an incorrect formula was used to calculate the project's cost. This project was funded with National Highway Performance Program (NHPP) funds, which are not part of the Regional Solicitation.
- MnDOT requests a reduction in length from 10.5 miles to 1.8 miles for its I-94 landscaping project in Oakdale and Woodbury. This is an error correction as the original description shows landscaping for the entirety of a 10.53-mile 2022 shoulder and drainage project while the landscaping is only meant to address the adjusted 1.8-mile portion of the project. This is a state-funded project not connected to the regional solicitation.
- MnDOT and Little Canada request a cost reduction to Little Canada's CSAH 21 (Little Canada Rd) at Country Road C (Lake Shore Avenue) projects and associate them with MnDOT's I-35E at CSAH 21 signal project. The Little Canada projects were funded through the 2024 Regional Solicitation and the 2022 HSIP Solicitation, respectively. MnDOT's project is funded through NHPP.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meet fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects.

Thrive lens analysis

On Feb. 12, 2025, the Council adopted Imagine 2050, which builds on policy direction in Thrive MSP 2040. Under the Thrive lens, the action promotes *stewardship* by recognizing correct costs and scopes of transportation projects.

Funding

The projects are fully funded with federal, state, and local funds.

Small business inclusion

The project included in this request is federally funded. The Minnesota Department of Transportation will oversee the federal requirements, including the DBE requirement.



2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project identification

Seq #	2013	2167
State Fiscal Year (State)	2026	2027
ATP and District	M	M
Route System	MN 77	MN 77
Project Number (S.P. #)	1929-50	1929-50AC
Agency	MNDOT	MNDOT
Description	**AC**: MN 77 (CEDAR), FROM 138TH ST (Hwy 23) TO DAKOTA/HENNEPIN COUNTY LINE IN APPLE VALLEY - UNBONDED CONCRETE OVERLAY ON SOUTH SEGMENT AND MEDIUM MILL AND OVERLAY ON NORTH SEGMENT, RAMPS, LOOPS AND TMS (TRAFFIC MANAGEMENT SYSTEM) (AC PROJECT, PAYBACK IN 2027))	**AC**: MN 77 (CEDAR), FROM 138TH ST (Hwy 23) TO DAKOTA/HENNEPIN COUNTY LINE IN APPLE VALLEY - UNBONDED CONCRETE OVERLAY ON SOUTH SEGMENT AND MEDIUM MILL AND OVERLAY ON NORTH SEGMENT, RAMPS, LOOPS AND TMS (TRAFFIC MANAGEMENT SYSTEM) (AC PAYBACK 1 OF 1)
Miles	5.27	05.27
Program	RESURFACING	RESURFACING
Type of Work	UNBONDED CONCRETE OVERLAY	UNBONDED CONCRETE OVERLAY
Proposed Funds	NHPP/SF	NHPP
Total \$	64,484,000 <u>48,900,000</u>	8,000,000 <u>2,000,000</u>
FHWA \$	44,502,873 <u>37,814,380</u>	8,000,000 <u>2,000,000</u>
State \$	11,981,127 <u>9,085,620</u>	NA
AC \$	8,000,000 <u>2,000,000</u>	NA
Other \$	NA	NA

Background and TIP Amendment Need

This amendment is for total project decrease from \$64,484,000 to \$48,900,000. The scope remains the same. The sharp cost increase is an error correction based on an incorrect formula having been used in the original estimate.

Fiscal Constraint (as Required by 23 CFR 450.216)

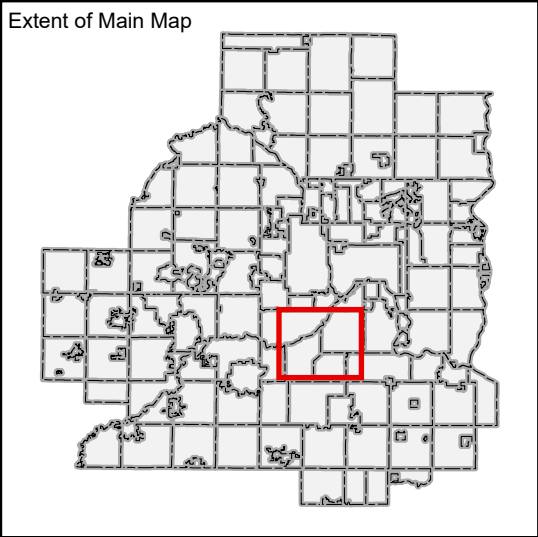
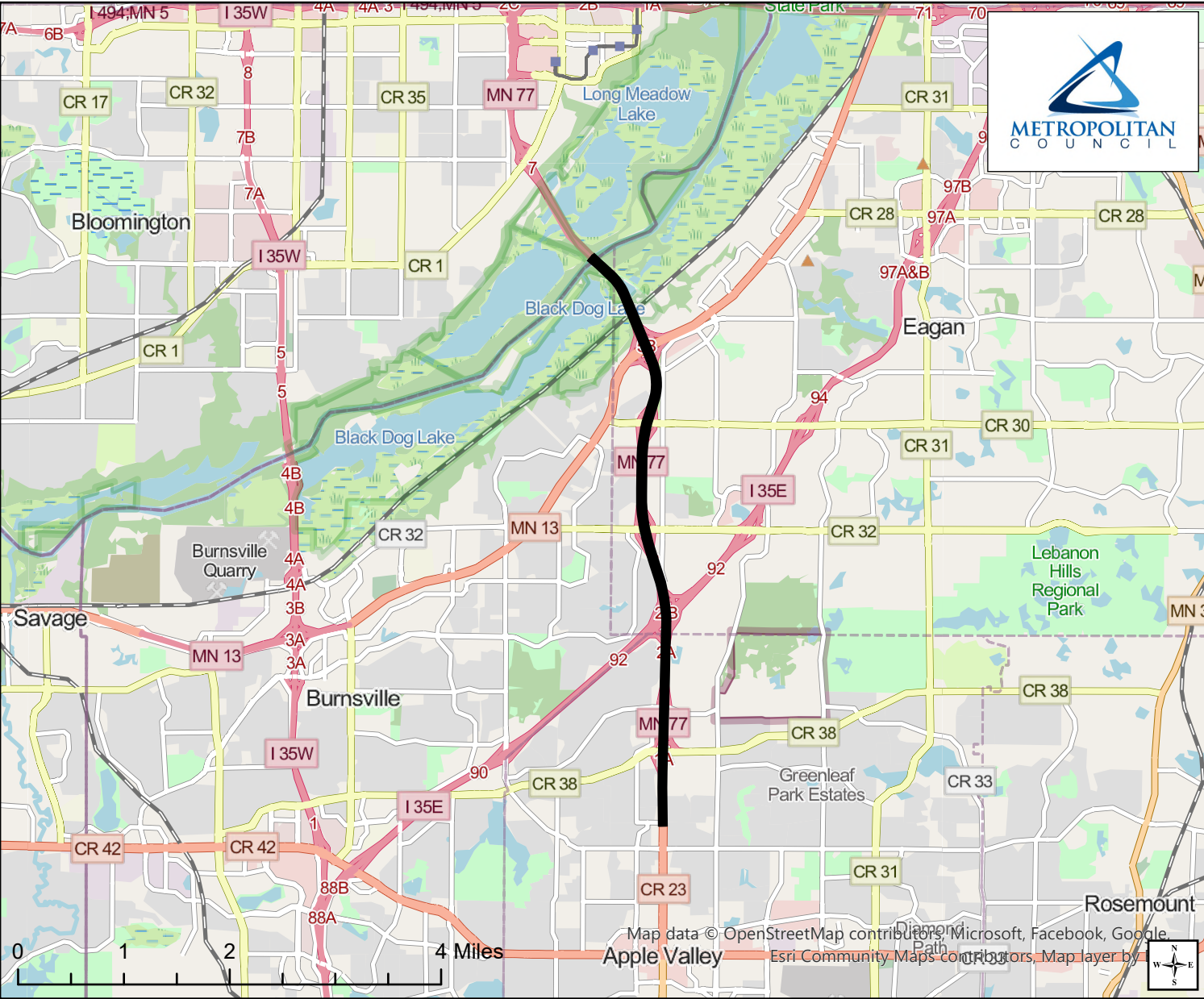
The total project decreased. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2026-2029 Streamlined TIP Amendment: Three MnDOT Project Adjustments

Cedar Avenue unbonded concrete overlay from 138th Street/Highway 23 to Dakota/Hennepin County line in Apple Valley



Legend

Project Area

2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project Identification

Seq #	2049
Fiscal Year (State)	2026
ATP and District	M
Route System	I94
Project Number (S.P. #)	8282-150
Agency	MNDOT
Description	I94, FROM 0.2 MILES WEST OF MN120 (CENTURY AVE) IN OAKDALE I694 IN OAKDALE TO 0.3 MILES EAST OF ST CROIX RIVER IN LAKELAND RADIO DR IN WOODBURY- LANDSCAPING
Miles	10.5 1.8
Program	REST AREA/BEAUTIFICATION
Type of work	LANDSCAPING
Proposed Funds	SF
Total \$	145,000
FHWA \$	NA
State \$	145,000
Other \$	NA

Background and TIP Amendment Need

This amendment is for a reduced length. The cost and scope remain the same. This is an error correction. The limits originally shown in the project description are for the total construction project. However, the landscaping is only meant to address the adjusted smaller portion of the project.

Fiscal Constraint (as Required by 23 CFR 450.216)

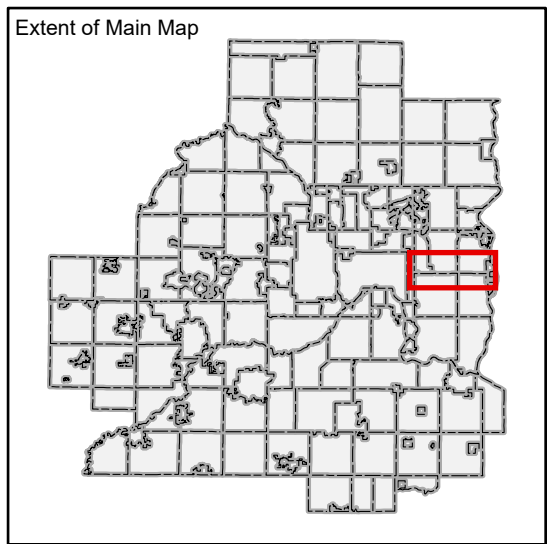
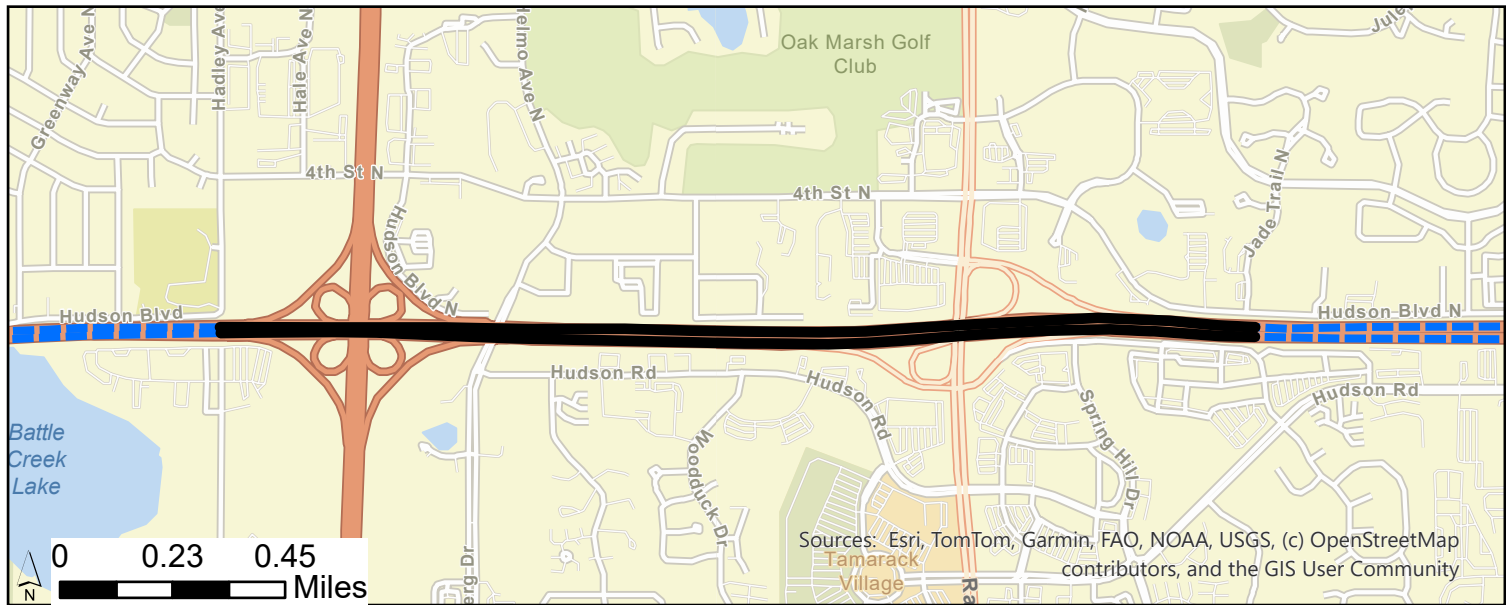
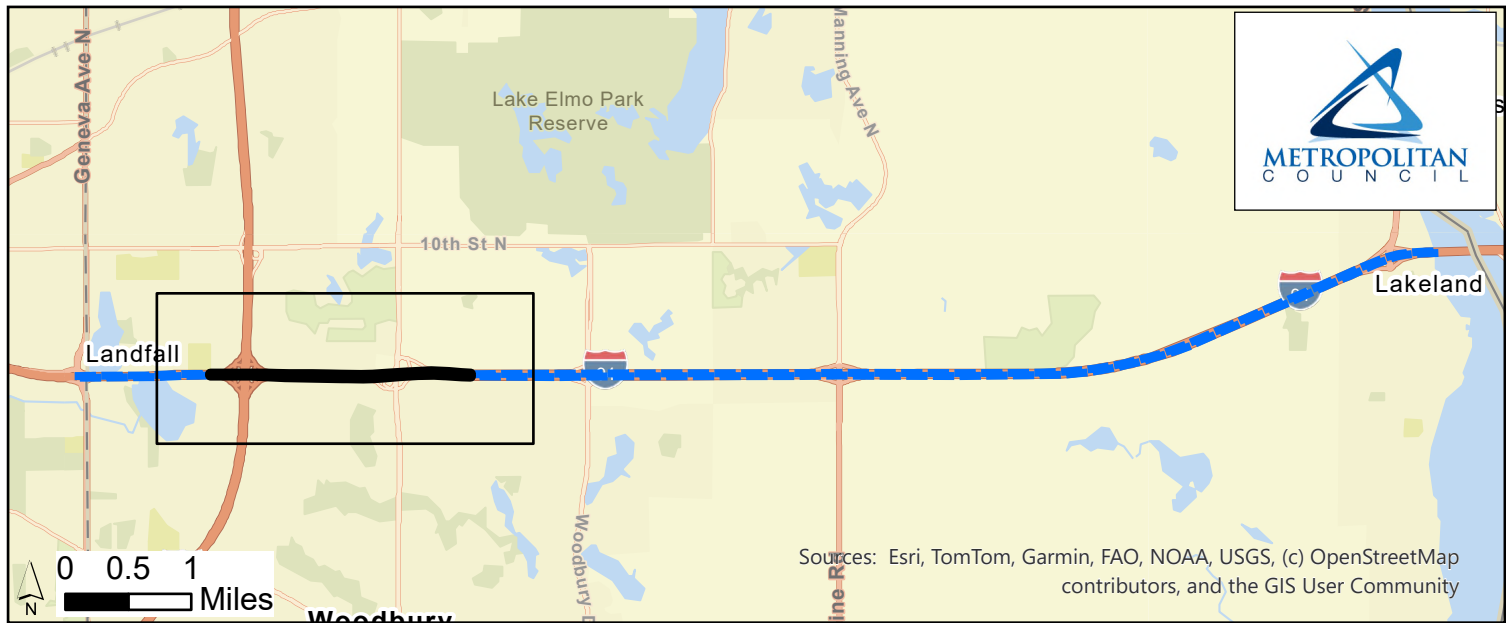
The total project cost remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2026-2029 Streamlined TIP Amendment: Three MnDOT Project Adjustments

I-94 from .2 miles west of I-694 in Oakdale to .3 miles east of Radio Drive in Woodbury - Landscaping



- Legend**
- Adjusted Scope
 - Original Scope

2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project identification

	200-020-013	200-101-013	6280-407
Seq#	1956	1957	2200
State Fiscal Year (State)	2026	2026	2027 2026
ATP and District	M	M	M
Route System	CSAH 120 21	MSAS 101	I35E & CSAH 21
Project Number (S.P. #)	200-020-013	200-101-013	6280-407
Agency	LITTLE CANADA	LITTLE CANADA	MNDOT
Description	CSAH 120 21 (LITTLE CANADA RD) AT CR C (CSAH 23)/LAKE SHORE AVE FROM CR C TO COUNTRY DR IN LITTLE CANADA - ROUNDABOUT AND ROAD DIET (ASSOCIATE TO 200-101-013, <u>6280-407</u>)	COUNTRY DRIVE (MSAS 101) FROM AT LITTLE CANADA RD (CSAH 23 21) TO 0.30 MI. N. OF LITTLE CANADA RD (CSAH 23), I-35E WEST RAMP TERMINALS AND COUNTRY DRIVE (MSAS 101) FROM LITTLE CANADA ROAD TO SOUTH OWASSO BLVD IN LITTLE CANADA; RECONSTRUCT, ROUNDABOUT, SIDEWALK, TRAIL, AND MILL & OVERLAY (ASSOCIATE TO 200-020-013, <u>6280-407</u>)	I35E AND CSAH 21 (LITTLE CANADA RD E) AT EAST AND WEST RAMPS IN LITTLE CANADA - SIGNAL REPLACEMENTS, ROUNDABOUT, ADA (<u>ASSOCIATE TO 200-020-013, 200-101-013</u>)
Miles	0.2 <u>0.27</u>	0.1 <u>0.27</u>	0.4
Program	SAFETY HSIP	RECONSTRUCTION	SAFETY CAPACITY
Type of Work	ROUNDABOUT	MAJOR CON- BIT	TRAFFIC SIGNAL REVISION
Proposed Funds	ATP HSIP	ATP STBG	NHPP
Total \$	2,825,000 <u>2,605,000</u>	8,423,750 <u>4,544,000</u>	2,210,000
FHWA \$	2,000,000	3,500,000	796,500
State \$	NA	NA	88,500
Other \$	825,000 <u>605,000</u>	4,923,750 <u>1,044,000</u>	1,325,000

Background and TIP Amendment Need

This formal is for project cost decrease, scope change (200-020-013 & 200-101-013), year change (6280-407) and association of the three projects together.

Fiscal Constraint (as required by 23 CFR 450.216)

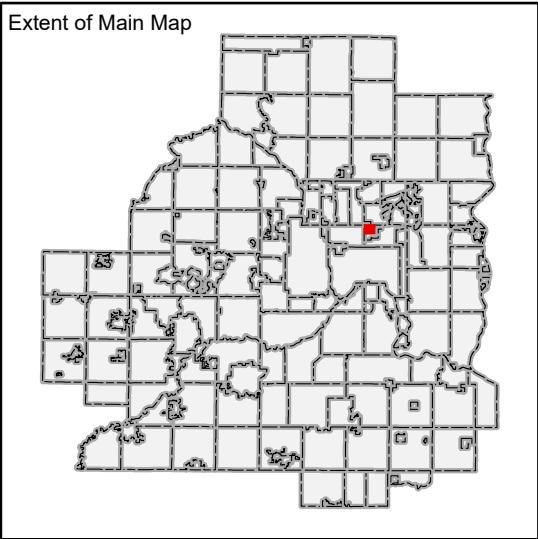
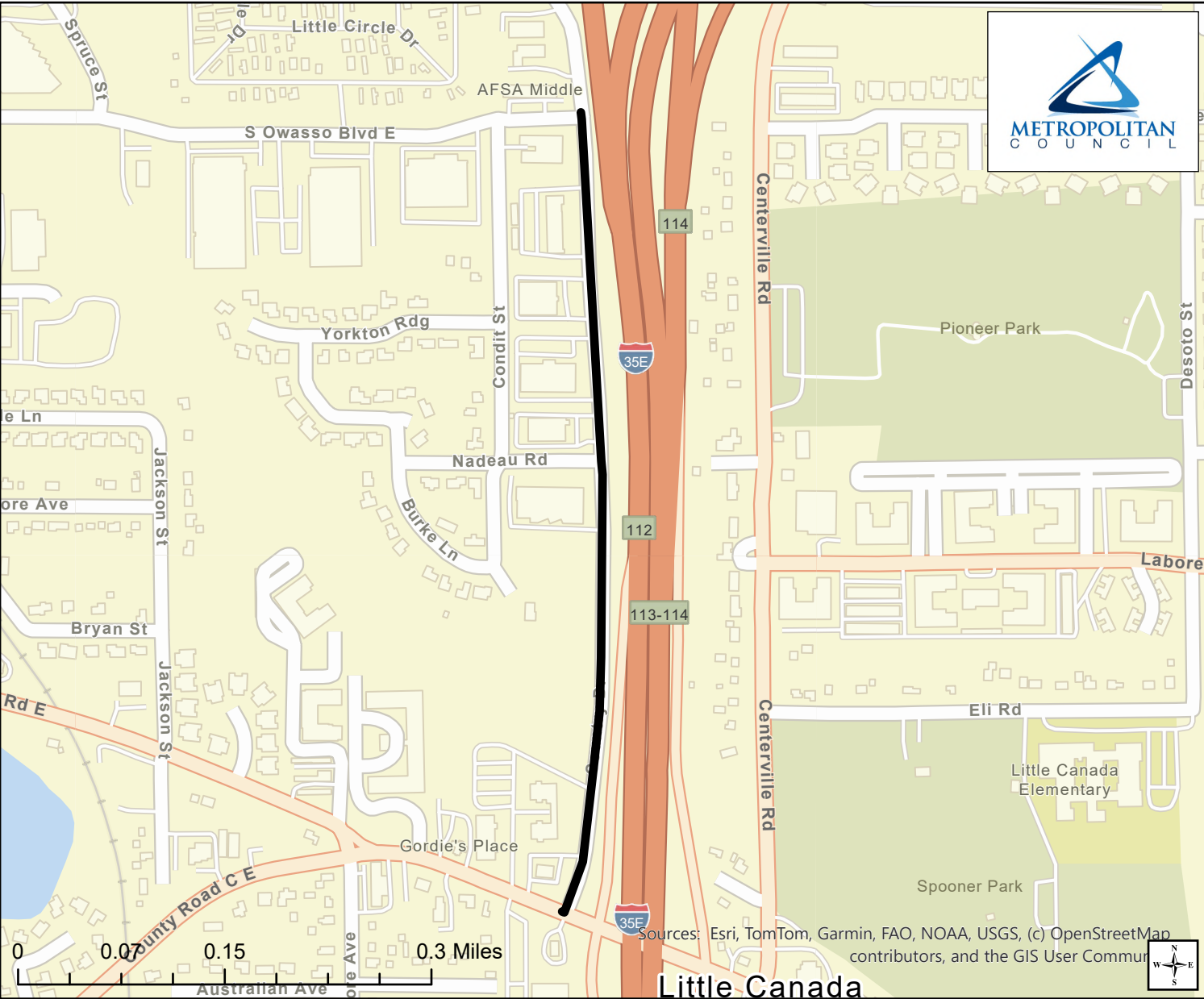
200-020-013 and 200-101-013 have a combined total project cost decrease from \$11,248,750 to \$7,149,000. No additional funds are needed. Therefore, fiscal constraint is maintained.

6280-407 is moving from 2027 to 2026. 1308-29 moved from 2026 to 2027 (TIP action completed 10/30/2025), releasing 2026 federal funds that are sufficient to fund this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2026-2029 Streamlined TIP Amendment: Three MnDOT Project Changes
Country Drive (MSAS 101) at Little Canada Road, I-35E west ramp terminals and Country Drive from Little Canada Road to South Owasso Boulevard



Legend
— Project Area