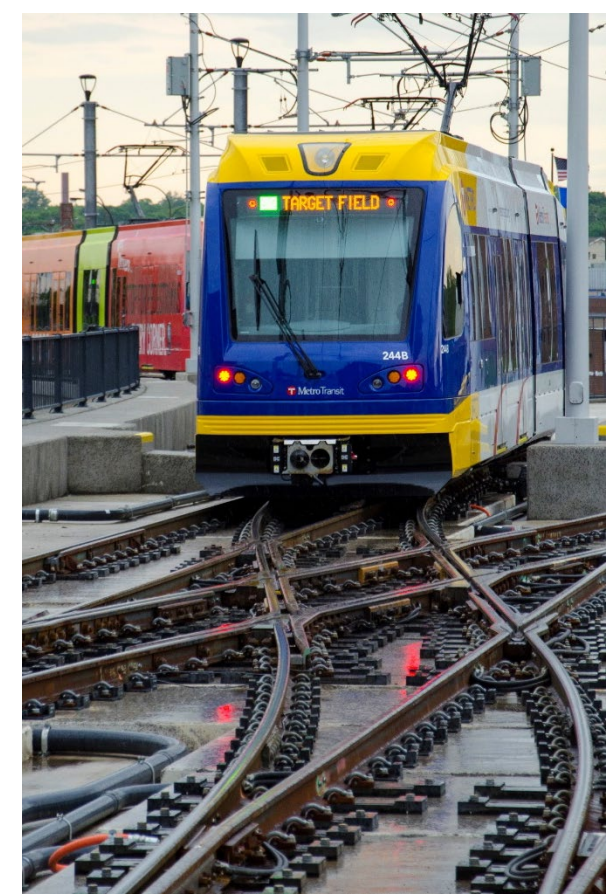




Transit Asset Management Update

Kristin Thompson | Director, Asset Management

Our Mission: We connect people, strengthen communities, and improve lives by delivering high-quality public transportation.

STRATEGIC PRIORITIES

Employees

We value employees and continuously improve how we attract, retain, develop, and support our workforce.

Experience

We provide a consistently safe, clean, and welcoming experience on our system.

Service

We offer service that is convenient, reliable, and environmentally sustainable.

ADVANCING METRO TRANSIT FORWARD IN 2026 WILL MEAN:



Building
ridership



Increasing employee,
rider, and community
satisfaction



Preparing for a flawless
Green Line Extension
launch in 2027

Asset Management at Metro Transit: Making Impact

Strengthening our foundation by:

- Improving asset information, planning processes, and technology through cross-functional collaboration
- Enabling effective operations, data-informed decisions, and confident lifecycle planning

To be equipped to:

Proactively manage
Metro Transit's
aging asset base

Significantly expand
the system through
additions to the
METRO Network

Modernize the
systems and
processes used to
manage assets

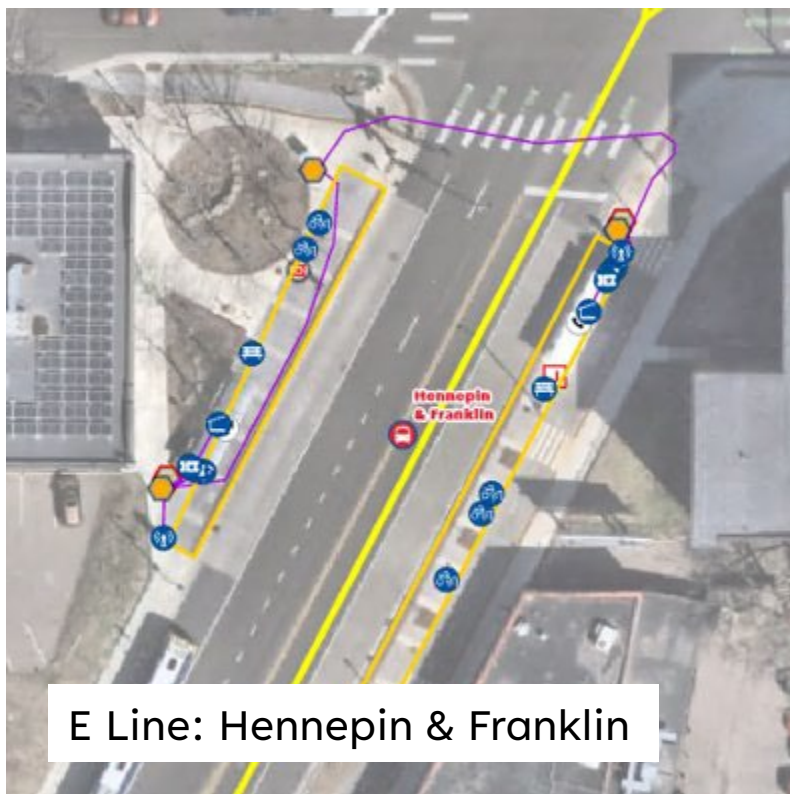
Plan effectively for
the use of stable
sales tax revenue
passed in 2023

Asset Management at Metro Transit

- Asset management activities take place across Metro Transit
- Asset Management department directly supports shared capabilities, in partnership with:
 - Maintenance teams
 - Planning and Capital Programs
 - Finance
 - Regional Administration, Contracted Transit and Environmental Services
- Primary areas of focus
 - Federal Transit Administration (FTA) reporting and compliance
 - Technology and data tools, including Enterprise Asset Management Solution (EAMS) project
 - Asset management planning and capital needs coordination



Geographic Information System (GIS) Data Initiative



E Line: Hennepin & Franklin

— Utility Line

- Complete GIS maps for new lines enable faster, more accurate Gopher State One Call (GSOC) utility-locate responses
- New GIS standards ensure future projects provide consistent, accurate asset data, reducing the risk of damaging buried utilities

Signage Asset Management Plan Pilot

- Key Insights
 - Clearer definitions of signage assets and responsibilities
 - Need for stronger reliability metrics and better-aligned funding
- Early Actions
 - Moving real-time signage parts from CIP to the operating budget
 - Improving tracking of maintenance staffing and costs
- What's Next
 - This AMP will guide staffing and budget planning



“Being able to work through the process intentionally was a good exercise for our department.”

*Ben Rajkowski
Director, Customer Experience*

FTA Transit Asset Management (TAM) Requirements

- The Transit Asset Management Plan (TAM) Plan
 - Must be updated every 4 years and include inventory, condition assessments, performance metrics, and targets
 - Provides a framework for lifecycle-based asset management and supports more informed planning and decision-making
- Annual National Transit Database (NTD) reporting of operational, asset, and financial data
- Compliance is necessary to maintain eligibility for federal funding



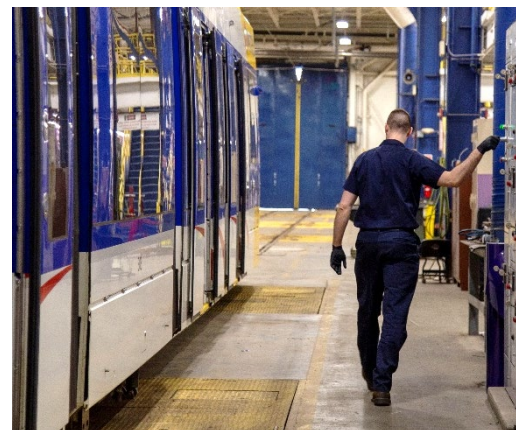
2026 TAM Plan Update: Context



- Metro Transit's (MT) Asset Management Program has matured and strengthened collaboration across the agency
- Funding changes and Network Now have shifted the operating context
- Contracted Transit (CT) and Metro Transit (MT) have developed separate plans that better reflect their respective business models
- 2026 update provides an opportunity to improve clarity and alignment with agency priorities

2026 TAM Plan Update: Highlights

- Demonstrates strong alignment with Metro Transit Forward framework, Network Now, and Asset Class Management Plans
- Clearly complies with FTA requirements and reflects industry best practices
- Strengthens foundation for capital planning and cross-departmental collaboration
- Enhanced layout and design improves usefulness and appeal



What's Next

- Implementing Enterprise Asset Management Solution (EAMS) project
 - Design work underway
 - Phased releases starting in 2027
- Partnering on capital planning enhancements
- Accelerating development of Asset Class Management Plans



Thank You!

Kristin Thompson

kristin.thompson@metrotransit.org