



Project expenditures, questions, and next steps



Project expenditures

Expenditure	Authorized/Spent
Study 1	\$32,060
Study 2	\$482,274
Study 4	\$49,847
Study 7A - Phases 1, 2, and 3	\$700,153
Study 8	\$20,000
Study 9A	\$36,040
Study 9B	\$82,520
Study 10	\$36,560
Study 11	\$209,892
Study 12	\$34,670
Study 13	\$40,180
Financial Analyses Study - Phase 1	\$97,616
Studies 3 and 6 (*)	\$56,660
Communications (Zan Associates)(**)	\$84,106
Met Council staff	\$195,758
Centerville Lake water quality analysis	\$4,591
Total	\$2,162,927
Notes:	
(*) Not charged to White Bear Lake Area Comprehensive Plan budget	
(**) Amount charged to date for communications	

White Bear Lake Area Comprehensive Plan budget - \$2,750,000

Questions



Any questions about anything discussed today?

Next Steps



- **Next meeting date:** July 16th, 2026, from 12:30-4:00 pm at the Rookery Activity Center (7690 Village Dr, Lino Lakes, MN 55014)
 - Updates on multiple studies
 - Discussion on which studies to prioritize