



Project expenditures, questions, and next steps



Judy Sventek, September 30, 2026 metro council.org

Project expenditures

Expenditure	Authorized/Spent
Study 1	\$32,060
Study 2	\$482,274
Study 4	\$49,847
Study 7A - Phases 1, 2, and 3	\$700,153
Study 7B	\$104,782
Study 8	\$20,000
Study 9A	\$36,040
Study 9B	\$82,520
Study 10	\$36,560
Study 11	\$209,892
Study 12	\$34,670
Study 13	\$40,180
Study 15	\$110,010
Financial Analyses Study - Phase 1	\$97,616
Financial Analyses Study - Phase 2	\$152,142
Studies 3 and 6 (*)	\$56,660
Communications (Zan Associates)(**)	\$101,690
Met Council staff	\$238,013
Centerville Lake water quality analysis	\$4,591
Bald Eagle Lake water quality analysis	\$1,122
Total	\$2,590,822
Notes:	
(*) Not charged to White Bear Lake Area Comprehensive Plan budget	
(**) Amount charged to date for communications	

White Bear Lake Area Comprehensive Plan budget - \$2,750,000

Questions



Any questions about anything discussed today?

Next Steps



- **Next meeting date:** October 22, 2026, from 12:30-3:30 pm - Vadnais Heights Commons (655 County Road F E, Vadnais Heights)
- Discuss survey results from financial analysis and updated potential water savings solutions
- Additional financial analysis dashboard examples by Hazen and Sawyer if requested
- Group discussion on further prioritizing potential solutions