2027–2030 TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE TWIN CITIES METROPOLITAN AREA

September 2026

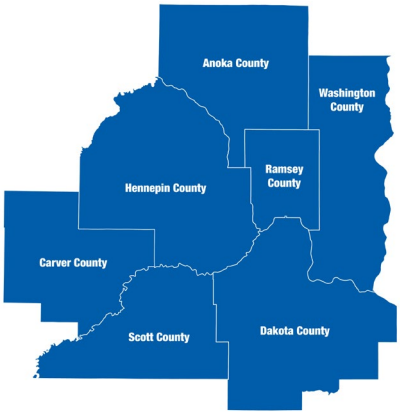


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The Metropolitan Council is the regional planning organization for the seven-county Twin Cities area. The Met Council operates the regional bus and rail system, collects and treats wastewater, coordinates regional water resources, plans and helps fund regional parks, and administers federal funds that provide housing opportunities for low- and moderate-income individuals and families. The 17-member Council board is appointed by and serves at the pleasure of the governor.

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The preparation of this document has been funded in part by the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration. The contents of this document reflect the views of the Metropolitan Planning Organization (MPO), which is responsible for the facts or accuracy of the data presented herein. The contents do not necessarily reflect the official views of the U.S. Department of Transportation. The report does not constitute a standard, specification or regulation.

2027 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM: SUMMARY

The Metropolitan Council, which serves as the Metropolitan Planning Organization (MPO) for the Twin Cities Metropolitan Area, is required by federal law to produce a four-year Transportation Improvement Program (TIP) that outlines funded highway, transit, bicycle, and pedestrian projects within the metropolitan planning area. The 2027 through 2030 TIP responds to procedures required by the Infrastructure Investment and Jobs Act (IIJA) and the United States Code of Federal Regulations (23 CFR 450.326). The legislation requires that all transportation projects that are either wholly or partially funded with federal monies as well as regionally significant local- and state-funded projects within the metropolitan planning area (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties plus the contiguous urbanized areas[1] in parts of Sherburne and Wright Counties) be included in the region's TIP. The TIP must be consistent with the projections of federal funds and local matching funds for this time period.

The 2027-2030 TIP for the Twin Cities Metropolitan Area includes highway, freight, transit, bicycle, and pedestrian projects valued at approximately $6.4 billion. Highlights of the TIP include the following:

- Approximately 55% of the total spending shown in the TIP is from federal sources, with 16% from state sources and 29% from local/other sources.
- The program includes $2.5 billion (40%) for transit, $3.0 billion (47%) for highways/roads, $206 million (3%) for non-motorized transportation, and $604 million (10%) for travel demand management, other projects, and yet-to-be-programmed set-aside funds.
- Four major projects are included in the TIP for the first time. (see projects 15-18 on Table 20).

The Transportation Advisory Board (TAB) to the Metropolitan Council hosts a public comment period on the TIP prior to adoption. Notice of the public comment period is printed in the Minneapolis Star Tribune newspaper and emailed to groups representing a broad set of stakeholders. The notifications and process are carried out consistent with the Council's Public Participation Plan. A "virtual" public meeting was held on June 16, 2026. The TAB considered comments received on the draft TIP prior to final adoption of the TIP.

The 2027-2030 TIP implements, and is consistent with, the region's metropolitan transportation plan (MTP), titled the Transportation Policy Plan (TPP), adopted by the Metropolitan Council on February 12, 2025[2]. The presence of a specific project in the TIP does not imply an endorsement of the specific design alternative or engineering details. Listing in the TIP is a funding commitment that assumes the project's development process has addressed all local, state, and federal requirements.

The 2027-2030 TIP is fiscally constrained, is consistent with the TPP, and its development process provided acceptable opportunity for public involvement.

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[1] For definitions, see Highway Functional Classification Concepts, Criteria and Procedures, 2013 Edition, U.S. Department of Transportation Federal Highway Administration

[2] Some projects in the 2027-2030 TIP were selected under processes developed under previously adopted versions of the Transportation Policy Plan, but they have been reviewed for consistency with the latest TPP regardless.

INTRODUCTION

The 2027-2030 Transportation Improvement Program (TIP) for the Twin Cities Metropolitan Area (shown in Figure 1, including parts of Wright and Sherburne counties) is the multimodal program of highway, transit, bicycle, and pedestrian projects and programs proposed for federal funding throughout the metropolitan planning area over the four-year period. The TIP is prepared by the Metropolitan Council and its Transportation Advisory Board (TAB) in cooperation with the Minnesota Department of Transportation (MnDOT). The projects listed in the TIP are consistent with and implement the region's transportation plan and priorities.

Federal Requirements and Regional Planning Process

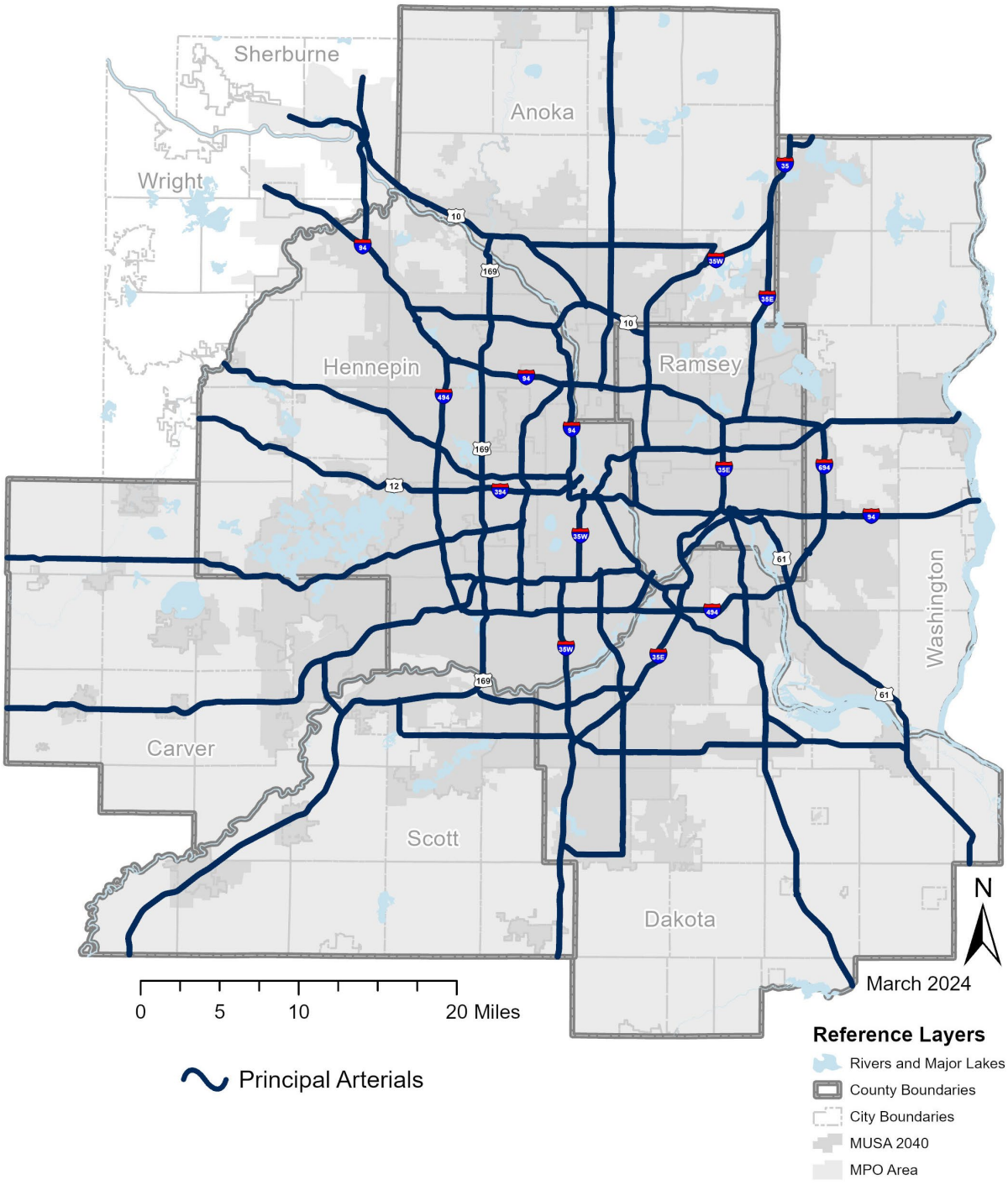
Federal regulations require that a Transportation Improvement Program:

- Be developed and updated at least every four years.
    - If updated more frequently, the cycle must be compatible with the State Transportation Improvement Program (STIP) development and approval process.
- Cover a period of at least four years.
- Provide all interested parties with a reasonable opportunity to comment.
- Include federally funded capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding.
- Include all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) whether or not the projects are to be funded federally.
- Include, for each project phase: sufficient descriptive material; estimated total project cost; federal funding amount during each year (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds); and responsible agencies.
- Identify transportation improvements proposed in the region’s metropolitan transportation plan (MTP, titled the Transportation Policy Plan) and recommended for federal funding during the program period.
- Demonstrate fiscal constraint, which means that total project costs and anticipated revenues balance, and include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs.
- Identify the criteria and process for prioritizing implementation of transportation plan elements (including multimodal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs.
- List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects.
- Fulfill requirements of the U.S. Environmental Protection Agency (EPA) transportation conformity regulations.
- Include a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan.

The 2027-2030 TIP for the Twin Cities Metropolitan Area meets all these requirements and was submitted to the Minnesota Department of Transportation for incorporation into the STIP approved by the Governor's designee.

The Twin Cities Metropolitan Area Metropolitan Planning Organization (MPO) certifies that it is in conformance with the provisions of 49 CFR Part 20 regarding lobbying restrictions on influencing certain federal activities.

Figure 1: Twin Cities Metropolitan Area Boundaries



The following information is provided for each project in the TIP in Appendix A:

- Program year
- Parent project grouping
- Route
- Project number
- MnDOT program category
- Description of the project scope
- Estimated total funding in each year of the TIP along with the amount of federal funds proposed to be obligated
- Amount of advanced construction (AC, see Table 12) funds dedicated to the project in the program year
- Amount of federal, state, and other (usually local) funds dedicated to the project
- Name of the state, regional, or local agency receiving the federal funding and responsible for carrying out the project
- Indication of whether the project was funded through a regional solicitation process (i.e., the Regional Solicitation or HSIP Solicitation)

The transportation planning process in the Twin Cities Metropolitan Area is based on Minnesota statutes and requirements of federal rules and regulations on urban transportation planning that first became effective June 30, 1983, when they were published in the Federal Register. The Metropolitan Council is the designated MPO for the Twin Cities metropolitan area and is responsible for completing the continuing, comprehensive, and cooperative (3C) transportation planning process, as defined in Title 23, Section 450.306 of the US Code of Federal Regulations (CFR). Since transportation planning cannot be separated from land use and development planning, the transportation planning process is addressed alongside the total comprehensive planning program of the Metropolitan Council. With the advent of Intelligent Transportation Systems (ITS), the planning process has been expanded to include technology deployment. As of 2005, as defined in 23 CFR 450.306, the coordination of ITS with the planning process is now required.

The Twin Cities regional transportation planning process is defined in the 2023 Memorandum of Understanding between MnDOT and the Metropolitan Council. Administered and coordinated by the Metropolitan Council, this process is a continuing, comprehensive, and cooperative effort, involving municipal and county governments, the Metropolitan Airports Commission (MAC), MnDOT, the Minnesota Pollution Control Agency (MPCA), transit operators, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Local elected government officials participate in the process through the TAB. The TAB is a forum for the cooperative deliberation of state, regional, and local officials, intermodal interests, and private citizens. Metro Transit and suburban transit provider representatives are members of the TAB's Technical Advisory Committee (TAC). They participate in planning through the capital and service improvement planning processes coordinated by the Metropolitan Council.

In 2018, MnDOT updated the Statewide Regional ITS Architecture, which was subsequently adopted by all MPOs in Minnesota, including the Metropolitan Council. A Regional ITS Architecture provides a vision of how ITS and ITS projects can be deployed to satisfy the goals and objectives outlined in the TPP and serves as a visible

demonstration of how agencies can benefit from each other's activities. As needed, the Council coordinates with MnDOT and regional partners to ensure successful ITS implementation. The Architecture relates to Title 23, Section 450.306 of the CFR, specifically that the metropolitan transportation 3C planning process shall provide for consideration and implementation of projects, strategies, and services that will address a list of factors, including:

- Subsection (b)(6): Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Subsection (d) (4) (vii): An MPO shall integrate in the metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. chapter 53 by providers of public transportation, required as part of a performance-based program including the congestion management process as defined in 23 CFR 450.322, if applicable.
- Subsection (g): The metropolitan transportation planning process shall (to the maximum extent practicable) be consistent with the development of applicable regional intelligent transportation systems (ITS) architectures, as defined in 23 CFR 940.

Similarly, 23 CFR 450.208 calls for the coordination of data collection and analyses with MPOs and public transportation operators to support statewide transportation planning and programming priorities and decisions.

The Minnesota Statewide Regional ITS Architecture:

- Provides MPOs with a useful planning tool for managing ITS funding decisions (Implementation Volume: ITS Initiatives and Project Concepts for Implementation).
- Improves continuity across the project life cycle, from planning through project development and operations.
- Meets the intent of 23 CFR 940.9.b (“Any region that is currently implementing ITS projects shall have a regional ITS architecture by April 8, 2005.”).
- Formal adoption promotes consistent use of the Regional ITS Architecture and allows planners to use aspects of the regionally agreed upon ITS architecture.
- By establishing the process, tools, and support for architecture use and maintenance in these plans, the MPO can ensure compliance with Federal requirements and be eligible for financial support for these critical activities.

Public Participation Opportunities in Preparation of the Transportation Improvement Program

A concerted effort is made to ensure all interested and concerned parties are offered an opportunity to participate in the preparation of the TIP. TAB accepted public comments on the draft TIP. The following is the schedule of public comment opportunities prior to adoption of the 2027-2030 TIP.

- May 20, 2026 – At its monthly meeting, the TAB released the draft TIP for the purpose of soliciting public comment.
- May 23 through July 6, 2026 – The TAB accepted comments submitted by email, telephone, and mail.
- June 16, 2026 – Council transportation and communications staff hosted a virtual public meeting.

- August 19, 2026 – The TAB will reviewed public comments and recommend the TIP for adoption, forwarding it to the Metropolitan Council.

In preparation, the Metropolitan Council published a public notice in the Minneapolis Star Tribune and on www.metrocouncil.org. In addition, staff notified a broad set of stakeholders about the public comment period. Interested parties can sign up to see email alerts at www.metrocouncil.org.

For TIP amendment requests (discussed starting on page 9) public input opportunities are offered at board and committee meetings, during which they are presented as business items. Amendment requests that impact regionally significant elements of regionally significant projects or add regionally significant projects require a 21-calendar-day public comment period to begin after TAB releases the amendment request for public comment.

Metro Transit is using the TIP's public involvement process to satisfy the public participation requirements of the FTA Section 5307 projects. The TIP serves as the FTA Section 5307 program of projects.

Development and Content of the Transportation Improvement Program

The TIP is an integral part of the overall regional transportation planning and implementation process. TIP preparation is a cooperative effort among local units of government and metropolitan and state agencies.

The planning base assumptions for projects identified and developed for the TIP includes the following plans:

- **Imagine 2050** establishes the regional goals and policy framework for planning for the seven counties within the Twin Cities region (Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington counties). Imagine 2050, adopted in 2025, serves as the metropolitan development guide that provides the overarching vision for development of the region.
- The region's MTP, the **2050 Transportation Policy Plan** (TPP), is one of the five system or policy plans within Imagine 2050. It sets the regional transportation policy for all of the Council's planning area – including urbanized portions of Sherburne and Wright counties – and identifies the major, long-range transportation investments. The 2050 TPP addresses all applicable federal requirements and considerations.
- The Council's **Public Engagement Plan**, including the **Transportation Addendum**.
- The **Minnesota State Highway Investment Plan 2023-2042** (MnSHIP), developed by the Minnesota Department of Transportation, includes the district work plans, which set the investment priorities for the state highway system in the eight-county MnDOT Metro District (includes Chisago County).
- Local comprehensive plans and transportation programs, which include transportation plans that – within the seven-county region only – must be consistent with the Transportation Policy Plan developed by the Metropolitan Council.

More information about these plans and planning processes is available in the Transportation Planning and Programming Guide for the Twin Cities Metropolitan Area.

Projects are selected in several ways: discretionary funding programs created by Congress and administered by USDOT; the Met Council's and TAB's Regional Solicitation; MnDOT Metro District selection; and the project selection process for regional transit providers, including projects in the FTA Capital Investment Grants program as selected by Congress. These selection processes are discussed in Chapter 4. While most projects are programmed by MnDOT, the projects selected through the TAB's Regional Solicitation are programmed roughly every other year by the Council through a primarily competitive selection process.

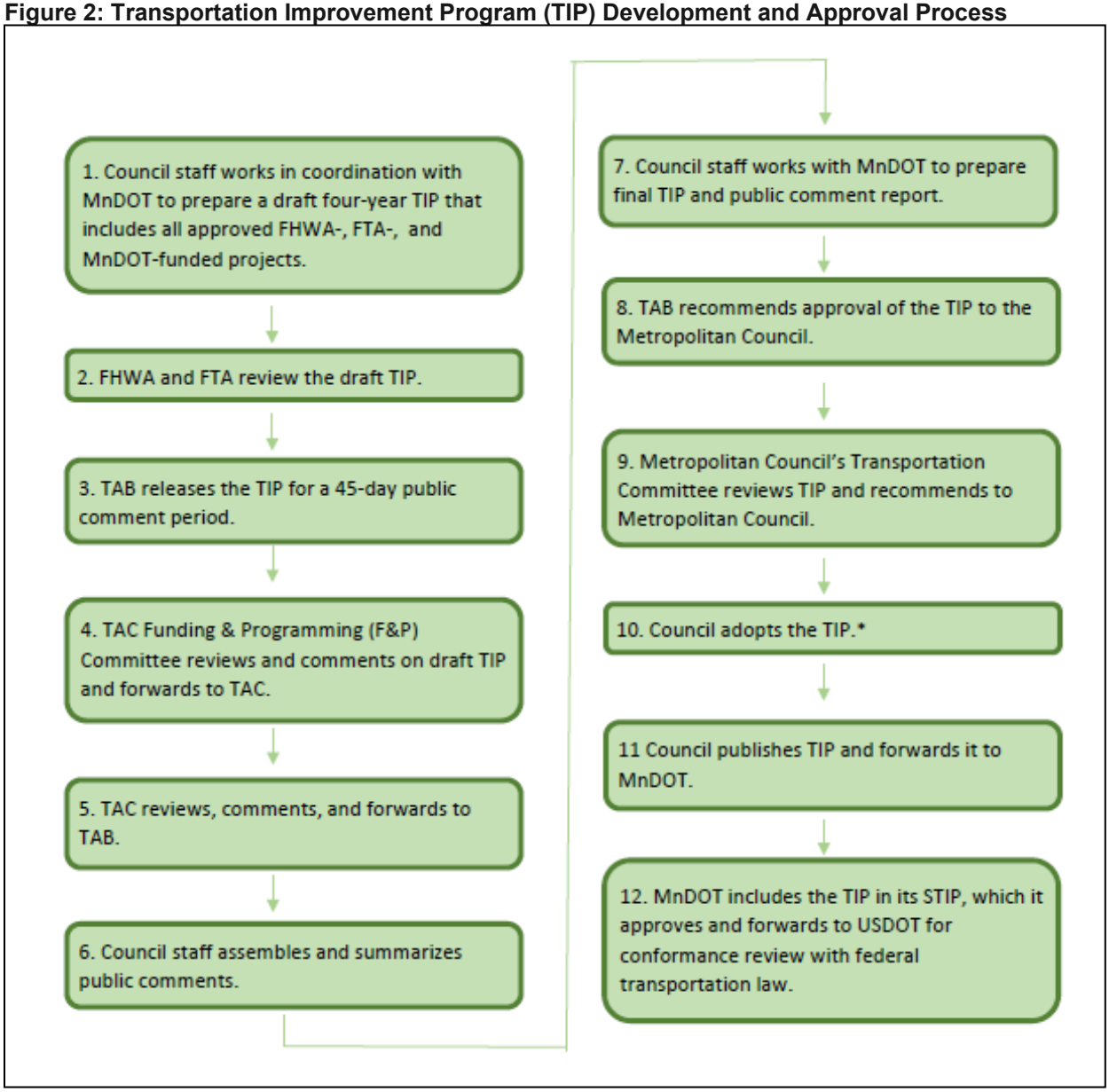
The funding percentages in Table 1 represent the approximate share of total funds of all projects in the TIP (federal, state, and local), but it should be emphasized that the funding percentages in Table 1 are not reflective of the total funding package for transportation. The TIP includes MnDOT's entire program within the MPO area, including projects that do not have any federal funding participation. Except for regionally significant projects, the TIP does not include locally funded transportation projects for the Metropolitan Council, Metro Transit, Metropolitan Transportation Services, suburban transit providers, counties, or cities. It also does not include the significant amounts of funding required for planning, design, engineering, and right-of-way acquisition that local governments typically invest into projects receiving federal construction funding.

The TPP provides a framework for the development of specific projects managed by MnDOT, the Metropolitan Council, and county and local governmental units and agencies that are responsible for planning, constructing, and operating transportation facilities and services. All projects listed in this TIP must be consistent with the TPP. Many of the highway construction projects included in this TIP are under MnDOT jurisdiction. They originate from ongoing MnDOT planning and programming activities. The projects that lead to the completion of the metropolitan highway system, along with the projects on other major arterials, are based on the region's TPP and on MnDOT's Highway Safety Improvement Program (HSIP) and programming process. The Metropolitan Council identifies transit service needs and objectives, planned transit service and capital improvements, and the costs and funding sources that help implement the TPP.

The TPP is further refined through more detailed studies, including corridor studies and alternatives studies. These studies, including the needed environmental reviews, lead to specific project recommendations that are included in implementation programs. Other projects, such as those concerned with resurfacing, bridge improvements, and safety, arise from continuous monitoring and evaluation of existing highway facilities through MnDOT's pavement and bridge management plans.

City and county federal aid projects are products of local comprehensive and transportation planning programs and reflect local and regional priorities. These projects are determined to be consistent with regional plans before being included in the TIP. Such plans must also be consistent with the TPP.

Figure 2: Transportation Improvement Program (TIP) Development and Approval Process



*** The TAB's recommendation is returned for revision only if the Council finds the TIP inconsistent with Council policy.**

Table 1: Percentage of Funding by Selection Process

Funding Process	Share of TIP	Share of Federal in TIP
Federal (HPP and Other)	9%	8%
TAB Regional Solicitation Selection	17%	16%
MnDOT District Selection*	38%	32%
MnDOT Office of Transit Selection*	<1%	<1%
Metro Transit Providers Selection**	36%	44%

***This TIP includes all projects selected by MnDOT, including those without federal funding. Most of these projects are selected by Metro District, but those in Sherburne County and Wright County projects are selected by MnDOT District 3.**
****Metro Transit numbers include projects funded with FTA Capital Investment Grants funding.**

Estimating Project Costs

Projects beyond the first program year of the TIP will most likely be subject to inflation. Projects in the TIP are estimated in recognition of this reality to determine the cost in terms of year of expenditure. Each programming agency has its own approach to estimating inflated project costs. These approaches are:

- Metro Transit: Inflation is built into project amounts during the process of creating the six-year Capital Improvement Program for Transit divisions at the Council. This includes projects awarded in the Regional Solicitation.
- MnDOT: Each year, a revised inflation adjustment table is used to update construction estimates and produce an inflated estimate for each project.
- Metropolitan Council-programmed Regional Solicitation non-transit projects and MnDOT-programmed HSIP projects: For the 2027-2030 TIP, projects to be administered by FHWA awarded via the 2024 Regional Solicitation were adjusted at two percent per obligation year, with 2024 as the base, from their original cost estimate submitted in their funding application. The adjustments are entirely reflected in the local contribution, as the federal contribution is set at the time of award. The two percent per year adjustment derives from the Federal Reserve present target for inflation. Following this initial placement in the TIP, MnDOT monitors project costs and adjusts them as discussed in the above bullet. For FTA-administered projects, inflation is an assumption in the yearly Metropolitan Council Transit CIP.

Amending or Modifying the TIP

Over the course of the year, it sometimes becomes necessary to amend or modify the TIP. Changes to the TIP include the addition of a new project, a significant change of scope that alters a project's description, and significant cost changes.

A change to the TIP can go through one of four processes, depending on the nature of the project and the degree to which the project is proposed to change. These changes include the following:

- Administrative Modification. An administrative modification requires no board action and is reserved for minor changes, including program year changes, minor cost changes, funding source changes, technical corrections, and splitting a project into multiple projects. This also applies to actions on projects with no federal funding, except for regionally significant projects.
- Formal TIP Amendment. A formal TIP amendment is a more substantive change such as the addition of a new federally funded project, a change to the type of work on a project, a significant cost change, or a change in project termini. Formal TIP amendment requests must be approved by the Metropolitan Council following recommendation from TAB. Formal TIP amendments follow one of three processes:
    - Standard TIP amendment request. Standard TIP amendment requests are provided to the Funding & Programming Committee and TAC for technical recommendations before going to TAB for a recommendation. Once a TIP amendment is recommended by TAB, the Transportation Committee provides a recommendation to the Metropolitan Council on whether to approve the amendment request. The Council then determines whether to approve the amendment request.
    - TIP amendment request to amend a regionally significant project. A project is considered regionally significant if it adds or removes one or more travel lanes on

a principal arterial roadway; involves the addition of an interchange; involves the reconfiguration of an interchange for which a movement is added or eliminated; adds a new transitway; adds or removes a transitway station; or ads a permanent park-and-ride facility with at least 250 stalls. TIP amendments involving regionally significant projects follow the standard amendment process with the addition of a 21-day public comment period. TAB releases the amendment for public comment. After the 21-day period is over, the amendment goes back to TAB for recommendation. A TIP amendment request to a regionally significant project may not have to go through this process if the change does not impact regionally significant project elements (e.g., a cost-change with no change to the project elements).

- Streamlined TIP amendment request. The streamlined amendment process was established in 2014 and updated in 2020 to expedite routine amendments. Streamlined amendments are first reviewed by TAC and are included on TAB's consent agenda for recommendation to the Council. To be eligible for the streamlined process, a proposed amendment must be consistent with the TPP; must not add a new regionally significant project to the TIP; and must not relate to a scope change through TAB. The streamlined TIP amendment process can be found in Appendix B

The Metropolitan Council follows FHWA and FTA guidance in determining whether a proposed change requires a formal amendment to the State TIP (STIP). That guidance can be found on MnDOT's website. Cost change thresholds that determine whether a request is a modification or amendment are shown in Table 2.

Table 2: TIP Amendment and Modification Cost Change Thresholds*

STIP Total Project Estimated Cost	Modification	Amendment
<$1,000,000	Not required**	Not required**
$1,000,001 to $3,000,000	20%	50%
$3,000,001 to $10,000,000	20%	35%
$10,000,001 to $50,000,000	10%	20%
$50,000,001 to $100,000,000	10%	15%
>$100,000,000	***	10%

***FHWA projects. FTA projects use a 20% threshold for an amendment. No threshold exists for a modification.**

****Applies when total project cost estimate is less than $1 million and the proposed total estimate cost remains less than $1 million.**

*****Processing an administrative modification for high-profile projects (greater than $100 million), when the change impacts financial constraint, requires prior collaborative discussion with FHWA.**

Federal Legislation Changes

The Infrastructure Investment and Jobs Act (IIJA) was signed into law on November 15, 2021, as a five-year surface transportation authorization. Funding for specific programs is shown in Tables 13, 15, and 16.

In the spring of 2012, the U.S. Census Bureau released the updated urbanized area (UZA) boundaries for metropolitan areas across the country. At the time, the data added portions of Wright and Sherburne counties in Minnesota and the city of Houlton, Wisconsin into the Minneapolis-St. Paul urbanized area. In 2023, the region's UZA boundaries were again updated to reflect the 2020 Census data. This update included a slight expansion of the urbanized area in Wright and Sherburne counties and the elimination of the Wisconsin urbanized portion. As the metropolitan planning

organization for the Twin Cities region, the Metropolitan Council is required by federal law to become involved in the transportation planning efforts of areas that are within the urbanized boundary even if they extend beyond the seven-county region. Therefore, the 2027-2030 TIP must include projects within the contiguous urbanized areas of Wright and Sherburne counties.

Federal Program Areas in the Transportation Improvement Program

Highway and transit funding programs are described below.

Surface Transportation Block Grant (STBG) Program

This program accommodates funding for projects on any roads (including those along the National Highway System, or NHS) that are not functionally classified as local or rural minor collectors, along with pedestrian projects, bicycle/pedestrian trails, and Safe Routes to School projects. Bridge projects paid for with STBG Program funds may be on any public road. Transit capital projects are also eligible. Included in the program is a set-aside for the Transportation Alternatives Program (TAP), which is primarily used for bicycle and pedestrian projects in the TIP.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

CMAQ directs funds toward transportation projects that contribute to meeting or maintaining the attainment of national ambient air quality standards. In the Twin Cities region, CMAQ funds are used for travel demand management, transit service expansion, bicycle, pedestrian, or highway traffic management technology projects (such as traffic signal coordination).

Highway Safety Improvement Program (HSIP)

This program is designed to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands. HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. Railway-Highway Grade Crossing Safety funds, which are safety-focused, are part of this program.

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)

This program is aimed at helping make surface transportation more resilient to natural hazards such as flooding, extreme weather events, and other natural disasters.

Carbon Reduction Program (CRP)

This provides funding for projects designed to reduce transportation-related air pollution, specifically carbon dioxide (CO_2), from on-road highway sources.

Bridge Funding Program

This program provides funding for the rehabilitation and replacement of existing bridges. This program applies to bridges under the jurisdiction of a public authority, located on a federal aid roadway (i.e., on the federal aid system) and open to the public.

National Highway Performance Program (NHPP)

The National Highway System (NHS) consists of 161,000 miles of major roads in the United States including 5,356 miles in Minnesota. Included are all Interstate highways and a large percentage of urban and rural principal arterials, the Strategic Highway Network (STRAHNET), and strategic highway connectors. All NHS routes in the region are eligible to use NHPP funds. NHPP provides support for the condition and performance of the NHS, for the construction of new facilities on the NHS, and to ensure that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.

National Highway Freight Program (NHFP)

The IIJA's precursor, the Fixing America's Surface Transportation Act (FAST) Act, established the National Highway Freight Network. The NHFP funds projects that contribute to the efficient movement of freight on that designated network.

Transit Section 5307 Urbanized Area Formula Grants

This program provides assistance with transit capital and operating costs. This now includes job access and reverse commute activities formerly funded under Section 5316, which was rescinded in MAP-21.

Transit Section 5309 Capital Investment Grants Program

This program funds major new and expanded rail and bus rapid transit system projects.

Transit Section 5310 Mobility of Seniors and Individuals with Disabilities Program

This program funds the purchase of lift-equipped vehicles by nonprofit organizations that provide transportation for seniors and individuals with disabilities. This can include projects specifically designed to meet the needs of seniors and individuals with disabilities, transit projects that exceed ADA standards, and transit projects that improve access to fixed-route transit and decrease reliance on paratransit.

Transit Section 5311 Program

This program is available for planning, operating, and capital assistance to areas with populations below 50,000 in rural areas.

Transit Section 5337 State of Good Repair Program

This program is designed to maintain public transportation systems in a state of good repair, focusing on fixed guideway and high-intensity bus systems.

Transit Section 5339 Bus and Bus Facilities Program

This program provides funds for capital projects to replace, rehabilitate, and purchase buses and bus-related equipment and construct bus-related facilities.

Other Funding Sources

Miscellaneous Federal Funds

Less frequently used programs include:

- Bridge Replacement Off-System (BROS): A federally funded bridge replacement program intended to reduce the number of deficient off-system bridges within the state. This program applies to bridges under the jurisdiction of a public authority, located on a non-federal aid roadway and open to the public.
- Highway Rail Grade Crossings and Rail Safety (RRS): included with the HSIP projects in Appendix A.
- Federal Land Access Program (FLAP).

Congressionally Directed Spending

High priority projects, the National Corridor Improvement Program, and projects of regional and national significance.

State Funds

Projects funded almost entirely with state funds.

Bond Funds

Projects funded almost entirely with state bond funds.

Other

Many projects include funding amounts in the “other” field. Funding identified as “other” could include funding from state or federal grants or other funding sources including local funds.

REGIONAL PLAN AND PRIORITIES

All projects in the TIP are reviewed for consistency with the Transportation Policy Plan (TPP). The Metropolitan Council adopted the TPP on February 12, 2025. The TPP is in balance with anticipated revenues over the 20-year planning period. The Council carried out an extensive public participation process and held a public hearing on the TPP prior to adoption.

Conformity to the Clean Air Act Requirements

The Minneapolis-Saint Paul region is within an EPA-designated attainment area for all transportation-related pollutants. In the past, portions of the region had unacceptably high measured concentrations for carbon monoxide and for PM_{10}. The region has been in full attainment for carbon monoxide since November 29, 2019, and for particulate matter with a diameter of 10 micrometers or smaller (PM_{10}) since September 24, 2022. Formal conformity requirements under the federal Transportation Conformity Rule no longer apply to the TIP.

Imagine 2050 and the 2050 Transportation Policy Plan

The TIP is consistent with the 2050 TPP, which is a system plan in Imagine 2050, adopted by the Metropolitan Council on February 12, 2025. Imagine 2050 establishes the vision and goals for planning the Twin Cities metropolitan area. It shapes how this region will grow over the next 30 years and provides five system or policy plans.

Imagine 2050 policy is organized around five shared regional goals:

- Our communities are healthy and safe.
- Our region is dynamic and resilient.
- We lead on addressing climate change.
- We protect and restore natural systems.
- Our region is equitable and inclusive.

The 2050 TPP builds on these goals with 16 objectives focused on the outcomes for the transportation system, which are further supported by policies and actions.

FEDERAL PERFORMANCE MEASURES AND TARGETS

Pursuant to Title 23, Section 405.306(d). and 23 CFR 490 of the Code of Federal Regulations (CFR), the Metropolitan Council is required to incorporate a performance-based planning approach when developing the TIP. This includes an analysis of the anticipated effect the TIP may have towards achieving the performance targets adopted for the Council's MPO planning area. Specifically, the regulation states:

> *The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.*

This approach was first established in 2012 with the federal Moving Ahead for Progress in the 21st Century Act (MAP-21), which established performance-based planning and identified the federal performance measures for safety, pavement and bridge condition, reliability, freight, congestion mitigation and air quality improvement (CMAQ), transit asset management, and transit safety. The requirements continue through the federal IIJA. The following are the broad performance measure categories that must be included in the 2027-2030 TIP:

- Highway Safety Performance
- Pavement Condition
- Bridge Condition
- System Reliability
- Transit Asset Management (TAM)
- Transit Safety Performance (PTASP)

Highway Safety Performance Measure

Council Activities and Progress

The 2050 Transportation Policy Plan sets an objective that "people do not die or face life-changing injuries when using any form of transportation," which is supported by policies and actions that the Met Council and regional partners will implement. The plan's Evaluation and Performance section tracks performance on this objective, including the five federally required safety performance measures. The Met Council must annually adopt performance targets for each of these highway safety performance measures.

The region has implemented several proactive and reactive strategies to improve safety for users of all forms of transportation within the metro area. These include a commitment to aggressively reduce the number of crashes involving fatalities and serious injuries annually, with the ultimate aspirational goal of achieving zero fatalities and serious injuries in support of the 2050 Transportation Policy Plan objective.

Table 3 shows the adopted targets for 2026 and baseline data, which advance a long-term goal of zero deaths and serious injuries. Safety outcomes have been worse than the adopted targets in all five measures since 2021.

Table 3: Adopted safety targets and baseline performance for 2025

Measure	2020-2024 5-year average performance	2022-2024 3-year average performance	2024 Performance	2024 Target	2026 Target
Number of Fatalities	157.2	159.0	148	≤ 82	≤ 71
Fatality Rate (per 100 million VMT)	0.58	0.57	0.52	≤ 0.33	≤ 0.25
Number of Serious Injuries	856.0	932.3	926	≤ 532	≤ 445
Serious Injury Rate (per 100 million VMT)	3.17	3.34	3.24	≤ 2.18	≤ 1.55
Number of non-motorized fatalities and serious injuries	203.6	225.3	245	≤ 131	≤ 110
Pedestrian fatalities	30.6	31.7	34	N/A	N/A
Bicyclist fatalities	3.4	3.3	4	N/A	N/A
Pedestrian serious injuries	120.8	131.7	147	N/A	N/A
Bicyclist serious injuries	48.8	58.7	60	N/A	N/A

In addition to the TPP, the Council and its regional partners have completed several studies that directly address safety issues and propose strategies to improve safety in the metro area. These studies and plans include the Regional Safety Action Plan from 2024; the Regional Pedestrian Safety Action Plan from 2022; the Minnesota Strategic Highway Safety Plan; the Congestion Management and Safety Plan (CMSP) IV; the Intersection Mobility and Safety Study (formerly Principal Arterial Intersection Conversion Study); and applicable modal and county-produced safety plans.

Efforts like Towards Zero Deaths and Vision Zero strive to achieve the long-term goal of eliminating fatalities and serious injuries on the transportation network. The Council supports these goals and will consistently work towards reducing fatalities and serious injuries.

Anticipated Effect of the Safety Performance Measures

The 2027-2030 TIP is anticipated to have a positive effect towards meeting the region's established safety performance targets. The TIP reflects $108.8 million in FHWA Highway Safety Improvement Program (HSIP) funds, in addition to state and local match funding of $5.9 million and $35.7 million, respectively. These projects address both existing locations (reactive projects) and the design of newer projects (proactive projects) that pre-emptively address safety in their designs. Further, safety has been a key scoring criterion for several funding categories in the biennial Regional Solicitation for Transportation Projects for the last decade. Further, the TAB increased the weighting of safety in many categories in the 2024 Regional Solicitation and has added safety-specific funding categories for the 2026 Regional Solicitation. In addition to federal funding sources, the region has used several other revenue sources to improve transportation safety in the metro area. Examples include several county- and city-funded safety projects as well as MnDOT's CMSP funding set aside each year.

Metropolitan Planning Organization Investment Priorities

The Council has adopted objectives, policies, and actions intended to improve transportation safety. As outlined in the Transportation Policy Plan, key objectives are that people do not die or face life-changing injuries when using any form of transportation and that people feel safer, more comfortable, and more welcome when using any form of transportation.

Specific policies the Council and its partners will use and implement to meet the safety objectives include:

- Work to eliminate fatalities and serious injuries from traffic crashes on the transportation system by 2050 using the Safe System Approach.
- Plan for investment in transportation facilities that are high quality and comfortable for all users.
- Emphasize and prioritize the safety of people outside of vehicles in the transportation right-of-way.

Each policy includes supporting actions for the Council and its transportation system partners.

Pavement and Bridge Condition Performance Measures

Council Activities and Progress

The Council reviews and adopts pavement and bridge condition performance targets. As an MPO, the Council has the option to either plan and program to support the adopted MnDOT statewide targets or adopt targets specific to the region.

Table 4: Existing Conditions and Adopted Condition Targets

Measure	2019	2020	2021	2022	2023	Adopted 2025 Target
Bridges (by deck area):						
% good condition	29%	27%	25%	26%	27%	20%
% poor condition	4%	4%	5%	5%	5%	<5%
Interstate Pavement:						
% good condition	59%	63%	70%	73%	70%	>60%
% poor condition	2%	1%	2%	1%	1%	<2%
Non-Interstate NHS Pavement:						
% good condition	56%	63%	58%	57%	59%	>40%
% poor condition	1%	<1%	<1%	0.5%	1%	<2%

Anticipated Effect of the Pavement/Bridge Performance Measures

The 2027-2030 TIP is anticipated to have a positive effect on the pavement and bridge performance measures, as there are projects programmed specifically for the purpose of improving bridge and pavement conditions. While both interstate and non-interstate NHS pavement conditions within the metro area are performing at a level greater than the targets, resources must be provided to ensure they continue to meet the needs of the region by not falling into poor condition.

Currently, the metro area is meeting the adopted target for the percent of bridges by deck area in good condition. Moving forward, the Council will continue to monitor bridge deck condition and explore mechanisms to ensure the future targets are met. Much like

MnDOT, the region's emphasis is on ensuring facilities do not fall into poor condition. Projects in the TIP that will help address bridge needs include:

- Reconstruct interchange and bridge on Brooklyn Blvd at US 169 in Maple Grove and Brooklyn Park (189-020-031)
- Replace County Road C bridge over BNSF Railroad in Roseville (062-623-066)
- Reconstruct two bridges on MN 101 in Rodgers and Otsego (2738-31 and 8608-33)
- Repair 15 bridges on MN 100 from St. Lous Park to Brooklyn Center (2735-212)
- Repair six bridges on MN 610 in Brooklyn Park and Coon Rapids (2771-124)
- Grade separation with new bridges on MN 13 at Nicollet Avenue in Burnsville (1901-207)
- Repair bridge on MN 3 (Robert St) from Curtice St to Congress St in St. Paul (6217-59)
- Replace CSAH 77 bridge over commercial railroad in New Brighton (062-677-035)
- Replace Eden Prairie Road Bridge over TC&W Railroad in Eden Prairie (027-604-017)
- Flood-seal eight bridges on US 160 and I-35Win Shakopee and Bloomington (2782-387)
- Redeck CSAH 54 Bridge over I-35 W in Columbus (0280-86)
- Resurface four I-94 bridges over MN 95 in Lakeland (8282-154)

System Performance

Council Activities and Progress

The Council has adopted regional system reliability (shown on Table 5) for 2023 and 2025. An update is anticipated to occur in 2027, prior to the next Transportation Improvement Program.

The existing metro area performance for the percent of reliable person-miles traveled on the interstate system is approximately 91%. MnDOT established a state-wide target of 82%, which the Council also adopted for the metro area. Because almost all congestion within the State of Minnesota occurs within the Metro Area, the Council will usually adopt targets specific to the region that differ from the state-wide targets. However, the Council did not do so during the last adoption period due to the use of pandemic-era data, which likely inflates the existing reliability data.

The Council has also elected to adopt metro-specific targets for the truck travel time reliability index measure. The use of pandemic-era data leads these targets to appear to aspire to declining performance. However, pre-pandemic performance was only 69.5% for reliable person-miles traveled on the Interstate, 79.6% for reliable person-miles traveled on the non-Interstate NHS, and a truck-travel time reliability index of 2.32. Post-pandemic data is likely to bring performance closer to these numbers. There is no consequence for the Council for not meeting these targets, and the State of Minnesota is likely to meet its adopted targets. The Council has chosen these targets as a mechanism to aim for improvement in reliability (versus likely post-pandemic performance) in the immediate future and prioritize highway projects within the TIP thusly.

Table 5: Existing Conditions and Adopted System Reliability Targets

Measure	2019	2020	2021	2022	2023	Adopted 2023 Target	Adopted 2025 Target
% of reliable person-miles traveled on the Interstate	69%	98%	91%	90%	86%	>82%	>82%
% of reliable person-miles traveled on the non-Interstate NHS	80%	98%	95%	93%	91%	>90%	>90%
Truck travel time reliability index	2.32	1.41	1.49	1.75	1.71	<1.4	<1.4

Anticipated Effect of the System Reliability Measure

The 2027-2030 TIP includes projects that are anticipated to have a positive effect on mobility and system reliability. This includes several spot mobility enhancements as well as large set-asides for future mobility projects. Two examples include construction of a grade separation of CSAH 46 at US 52 in Coates (019-646-023) and construction of a roundabout at CSAH 14 at CSAH 23 in Lino Lakes (002-614-052).

Transit Asset Management (TAM) Performance Targets

Transit asset management (TAM), a best practice and a requirement under federal law, is a business model that prioritizes funding decisions based on the condition of transit assets. Transit providers are required to assess, track, and report on their assets to FTA, and develop annual targets for asset management to ensure a state of good repair. Transit providers also develop transit asset management plans that document the implementation actions for asset management within their transit systems. TAM plans must be coordinated with the Council as the region's MPO. The four FTA-required performance measures for transit asset management are:

- Rolling stock (buses and trains used for serving customers): The percentage of revenue vehicles (by type) that exceed the useful life benchmark.
- Equipment (vehicles used in a support role): The percentage of non-revenue service vehicles (by type) that exceed the useful life benchmark.
- Facilities: The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale.
- Infrastructure: The percentage of rail track segments (by mode) that have performance restrictions. Track segments are measured to the nearest one-hundredth of a mile.

The region's transit operators established regional performance targets in 2022. Table 6 summarizes the adopted targets:

Table 6: Adopted Transit Asset Management Targets

Measure	2022	2023	2024	Baseline	2025 Target
Rolling Stock: % exceeding useful life					
Articulated Bus	15.66%	9.80%	5.62%	10.36%	5.43%
Over-the-Road Bus	8.84%	7.29%	3.78%	6.64%	7.07%
Bus	9.23%	18.59%	36.45%	21.42%	19.12%
Cutaway	24.16%	60.72%	50.47%	45.12%	9.0%
Light Rail Vehicle	0%	0%	0%	0%	0%
Other*	-	45.00%	36.78%	N/A	10.0%
Commuter Rail Locomotive	0%	0%	0%	0%	0%
Commuter Rail Passenger Coach	0%	0%	0%	0%	0%
Equipment: % meeting or exceeding useful life					
Automobiles	40.90%	50.00%	61.11%	50.67%	57.69%
Trucks/other Rubber Tire Vehicles	29.12%	37.67%	35.79%	34.19%	33.20%
Facility: % rated below 3 on condition scale					
Passenger/Parking Facilities	0.72%	0%	0.80%	0.51%	0%
Admin/Maintenance Facilities	12.50%	5.00%	0.00%	5.83%	0%
Infrastructure: % of track with performance restrictions					
Light Rail	0.00%	0.00%	0.00%	0.00%	1.00%

*Notes: Data source is National Transit Database Transit Asset Management Performance Tool. 2024 is most recent year of data. *Other category includes Van, Minivan, and Sport Utility Vehicle.*

Transit Asset Management Investment Priorities

The Council's Transportation Policy Plan (TPP) outlines the goals, objectives, and strategies that are used to set transit asset management investment priorities for the region. These factors, in turn, directly guide the investment plan and transit projects programmed within the TIP. The TPP guides transit asset management investments through the following policies and actions:

- Implement systems that track and prioritize conditions of pavement, bridges, transit, pedestrian and bicycle infrastructure, and other assets.
- Use asset management investments should be used to include additional elements that help achieve regional goals and objectives. Use additional criteria like safety to prioritize asset management projects.

Asset management activities are the responsibility of regional transit providers that own and maintain their assets. The Council's Fleet Management Procedures provide guidance for minimum vehicle life and inform the TAM performance targets established by the region's transit providers. This document outlines the conditions used to determine if the replacement of assets is necessary or can be deferred, including the point at which fleet vehicles are eligible for mid-life rehab procedures. The Fleet Management Procedures also set the principles used for determining the end vehicle's

useful life, a preventative maintenance schedule, and the process for the purchase of new vehicles. The Council MPO staff participate in discussions around transit asset management targets to ensure consistency with regional plans and policies.

Key pools of funds used to replace aging assets are FTA Sections 5337 and 5339, which are prioritized via the Regional Transit Capital Improvement Program (CIP), developed by Metro Transit and the suburban transit providers.

Transit Safety Performance Measures Targets

Measures Overview

To reflect the broad and varied nature of public transportation, the FTA has identified standard Safety Performance Measures that can be applied to all modes of public transportation and are based on data currently submitted to the National Transit Database.

As part of transit provider agency safety plans, the FTA requires transit providers to establish, by mode, safety performance targets in four Safety Performance Measure categories, shown in Table 7.

Table 7: Safety Performance Categories and Measures

Safety Performance Measure Category	Safety Performance Measure
Fatalities	Total number of reportable fatalities
Fatalities	Fatality rate per total vehicle revenue miles
Injuries	Total number of reportable injuries
Injuries	Injury rate per total vehicle revenue miles
Safety Events	Total number of reportable safety events
Safety Events	Rate of safety events per total vehicle revenue miles
System Reliability	Mean distance between major mechanical failures

The FTA provides the following definitions for safety performance measures in the National Transit Database:

- **Reportable fatalities:** These are fatalities reported to the NTD (deaths confirmed within 30 days) except for deaths in or on transit property that are a result of illness or other natural causes. These include deaths due to collision, derailment, fire, hazardous material spill, act of God, system or personal security event, or other safety event.
- **Reportable injuries:** These include instances of damage or harm to persons that require immediate medical attention away from the scene because of a reportable transit safety event. Serious injuries, which are defined based on severity, are always reportable, even if a person was not immediately transported from the scene for medical attention. Injuries from assaults and other crimes are not a part of this.
- **Reportable safety events:** These include incidents (including accidents and derailments) meeting NTD major reporting thresholds for transit rail, bus, and paratransit. These events may occur on transit right-of-way or infrastructure, or at a transit revenue facility, maintenance facility, or rail yard. They may take place during a

transit-related maintenance activity or otherwise involve a transit revenue vehicle. Examples of these events include:
    - Collisions
    - Fires
    - Derailments (mainline and yard), including non-revenue vehicles
    - Hazardous materials spills
    - Acts of God[3]
- **Major mechanical failures:** The NTD defines major mechanical failures as "a failure of some mechanical element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns. Examples of major mechanical failures include breakdowns of brakes, doors, engine cooling systems, steering, axles and suspension.

Targets Overview

The Federal Transit Administration has requirements and provides some guidance for transit providers in setting their Safety Performance Targets (SPTs). Transit agencies are required to set SPTs by mode. Agencies are allowed to set targets for mode categories as broad as "fixed-route bus," "non-fixed-route bus," and "rail" when setting SPTs. Each of these mode categories corresponds to the variety of modes reported to the NTD.

Transit agencies are required to set targets for total number of incidents and rates of incidents. When establishing SPTs for total numbers of incidents, transit providers may consider the total number of incidents they expect to experience per year as they define it. They may choose calendar, fiscal or NTD reporting year. When defining rates for SPTs, agencies may base rates on per vehicle revenue mile, or any multiple thereof, such as per 100,000 or one million vehicle revenue miles.

When establishing SPTs, transit providers may choose to set aspirational SPTs or targets that represent improvement over current safety performance levels, among other options. To the extent possible, the FTA recommends that transit providers set realistic SPTs that consider relevant safety goals and objectives. While transit providers may select SPTs that reflect an improvement in safety performance, they do not necessarily have to do so and could focus on maintaining current safety performance.

Transit providers are not currently required to report their SPTs to the FTA. However, the FTA will ensure that transit agencies comply with the PTASP regulation by reviewing safety plans through the existing Triennial Reviews and State Management Reviews. The FTA has not established, and does not impose, penalties for transit providers that do not meet the SPTs they set.

MPO Responsibilities

The PTASP rule requires that transit providers make their SPTs available to states and MPOs. These providers must also coordinate with states and MPOs as the MPO sets the regional transit safety performance targets. MPOs must incorporate regional transit

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[3] FTA. *National Transit Database Safety and Security Policy Manual*. January 2020. Accessed March 29, 2021 at https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/ntd/146986/2020-ntd-safety-and-security-policy-manual.pdf, pg. 18.

SPTs into their planning processes and documents, as is required for targets for all federal performance areas. In general, the Metropolitan Council can consider how the projects and programs it selects to receive federal funding improve transit safety outcomes. The Metropolitan Council would also have to incorporate regional transit safety performance targets into the Transportation Policy Plan. The Metropolitan Council would also have to incorporate the regional TSPs into the TIP and "to the maximum extent practicable, provide a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan," with the intent of linking investment priorities to regional transit safety performance targets.

Regional Transit Agency Safety Targets: Metro Transit

Metro Transit monitors performance and sets federally required targets for rail and fixed-route bus service. The Strategic Initiatives department of Metro Transit works with data collected from many sources to identify significant risk factors and trends in accidents and injuries, leading to informed recommendations for accident reduction programs and more efficient use of limited resources.

Table 8: Metro Transit Bus and Light Rail Safety Performance Targets

Performance Measure	Baseline-Bus	Target-Bus	Baseline-Light Rail	Target-Light Rail
Collisions per 100k Vehicle Revenue Miles	0.325	.318	0.802	1.255
Annual Fatalities from Vehicle Operations per 100k Vehicle Revenue Miles	0.007	0.000	0.084	0.000
Annual Injuries from Vehicle Operations (per calendar year)	122	127	74	68
Rate of Injuries per 100k Vehicle Revenue Miles	0.740	0.679	2.041	1.794
Number of Safety Events (per calendar year)	133	96	92	97
Rate of Safety Events per 100k Vehicle Revenue Miles	0.703	0.507	2.52	2.681
Annual Major Mechanical Failures (per calendar year)	227.0	367	164	69
System Reliability – Vehicle Mean Distance Between Failures (MDBF) in miles	5,268.1	6,338	21,723.8	25,000

Notes: Baseline is 3-year average of most recent data from National Transit Database. Baseline Years are 2023-2025 for safety and security measures and 2022-2024 for reliability. Target year is 2026.

Regional Transit Agency Safety Targets: Metropolitan Transportation Services Contracted Services

The Metropolitan Council's Metropolitan Transportation Services Contracted Services arrived at its transit safety performance targets in the development of its Agency Safety Plan. Safety performance targets are based on past performance of each mode that MTS Contracted Service operates.

Table 9: Metropolitan Transportation Services Fixed-Route, Demand Response, and Vanpool Safety Performance Targets

Performance Measure	Baseline-Bus	Target-Bus	Baseline-Demand Response	Target-Demand Response	Baseline-Vanpool	Target-Vanpool
Estimated Annual Vehicle Revenue Miles (VRM)	3,630,016	N/A	25,239,950	N/A	962,410	N/A
Annual Fatalities	0	0	0	0	0	0
Fatalities per 100k VRM	0	0	0	0	0	0
Annual Injuries	6	6	33	32	0	0
Injuries per 100k VRM	0.176	0.21	0.132	0.13	0	0
Annual Safety Events	8	4	44	34	0	0
Safety Events per 100k VRM	0.232	0.133	0.174	0.13	0	0
Annual Major Mechanical Failures	5.3	8	223.7	243	1	0
System Reliability – Miles Between Major Mechanical Failures	803,157.8	487,500	118,239.4	9,961	962,410.0	1,000,000

Notes: Baseline is 3-year average of most recent data from National Transit Database. Baseline Years are 2023-2025 for safety and security measures and 2022-2024 for reliability. Target year is 2026.

Regional Transit Agency Safety Targets: Minnesota Valley Transit Authority

MVTA's transit safety performance targets are based on the agency's Public Transit Agency Safety Plan. Baseline performance metrics listed below are a five-year rolling average from 2020-2024.

Table 10: Minnesota Valley Transit Authority Transit Safety Performance Targets

Performance Measure (Fixed-Route Bus and Demand Response)	Baseline	Target
Fatalities (Total)	0.6	0
Fatalities (per 100 thousand VRM)	0.019	0
Injuries (total)	3.0	6
Injuries (per 100 thousand VRM)	0.093	0.20
Safety Events (total)	6.0	8
Safety Events (per 100 thousand VRM)	0.189	0.365
System Reliability (VRM/failures)	13,939.3	9,000

Notes: Baseline is 5-year average of most recent data from National Transit Database. Baseline Years are 2021-2025 for safety and security measures and 2020-2024 for reliability. Target year is 2026.

Regional Transit Agency Safety Targets: Southwest Transit

Southwest Transit's transit safety performance targets are based on the agency's Public Transit Agency Safety Plan. Baseline performance metrics listed below are a five-year rolling average from 2020-2024.

Table 11: Southwest Transit Fixed-Route and Demand Response Safety Performance Targets

Performance Measure	Baseline-Fixed Route	Target-Fixed Route	Baseline-Demand Response	Target-Demand Response
Annual Fatalities	0	0	0	0
Fatalities per 100k VRM	0.00	0	0.00	0
Annual Injuries	1.60	1	2.20	2
Injuries per 100k VRM	0.29	0.156	0.16	0.21
Annual Safety Events	2.20	1	1.80	1
Safety Events per 100k VRM	0.25	0.117	0.14	0.933
System Reliability (VRM / Failures)	20,687.6	22,692	75,987.7	77,883

The Council supports the efforts to move towards a performance-based planning approach, and will continue to work closely with regional, state, and federal partners to proactively establish and monitor both the required federal and the regionally adopted performance measures over time. Moving forward, the Council will continue to devote substantial resources to this effort and work closely with stakeholders to assess the federal targets and the regional performance measures and adjust to changes in the performance of the system by shifting regional investment priorities.

PROJECT SELECTION PROCESSES AND CONSISTENCY WITH FINANCIAL RESOURCES AND ADOPTED TRANSPORTATION PLAN

This chapter discusses the sources (federal, state, regional, local) and amount of transportation funds available for projects and programs in the region; the processes used to select projects and programs for the TIP; the balance between costs for selected projects and resources; and project consistency with the region's MTP, the Transportation Policy Plan (TPP). A key element in the TIP fiscal constraint analysis is the balance between anticipated revenues and project costs.

Processes to Allocate Federal and State Transportation Funds

Several processes are used to allocate federal and state transportation funds to the Twin Cities Metropolitan Area. Projects have been selected by Congress (federal Congressionally Directed Spending Projects and FTA Capital Investment Grants program), the TAB Regional Solicitation, MnDOT Metro District, and Council selection for regional transit providers.

Federal highway funding that goes to the TAB's Regional Solicitation and to MnDOT's Metro District is allocated by federal and state formulas. For federal and state highway funding, MnDOT uses a process to allocate the funds to the state's eight Area Transportation Partnership (ATP) regions, one of which covers the MnDOT Metro District. This process ensures the regional TIPs and the State Transportation Improvement Program (STIP) meet the federal fiscal constraint requirement. The MnDOT fund allocation process has the following steps:

1. The MnDOT Office of Transportation System Management (OTSM) identifies the amount of funds available to each ATP for the TIP period from the STBG Program, CMAQ, CRP, PROTECT, and HSIP programs. This funding amount is called the "funding target." The funding targets are sent to the ATPs for comment along with guidance for draft TIP preparation.
2. The ATPs, of which TAB is one, develop their draft ATP TIPs (ATIPs) using their funding targets. MnDOT Metro District completes most of this work.
3. ATIPs are provided to the MPOs, who create their TIPs.
4. OTSM reviews the draft TIPs, confirms the total highway funding amount programmed matches the total expected funding, and confirms fiscal constraint for the highway funding. All of the draft TIPs contribute to the draft State Transportation Improvement Program (STIP).
5. OTSM circulates the draft STIP to the ATPs. Each ATP may then modify and adopt its final TIP and submit it to MnDOT for incorporation into the final STIP.

Some transit funding is allocated by federal formula (Section 5307, Section 5310, Section 5311, Section 5337, and Section 5339), but funding for the FTA Capital Investment Grants program (Section 5309) is secured through a national competition. Section 1 (Introduction) includes a list of each federal transit funding program and describes eligible projects. Section 5337 and 5339 funds are provided to the Council as the region's designated federal recipient and used to maintain the rail system and purchase fleet for all regional providers. Section 5307 is allocated among regional

providers according to principles adopted by the Council through action 2001-49. Section 5309 is discretionary Capital Investment Grants (e.g. New Starts and Small Starts) funding appropriated by Congress to major transit capital projects. The funding is awarded to the Metropolitan Council after a major competitive process involving environmental review, preliminary engineering and design, and obtaining commitments of 50 percent of the total cost of the project by local cost-sharing partners. Section 5310 and Section 5311 funds are provided to the MnDOT Office of Transit as the State's designated agent.

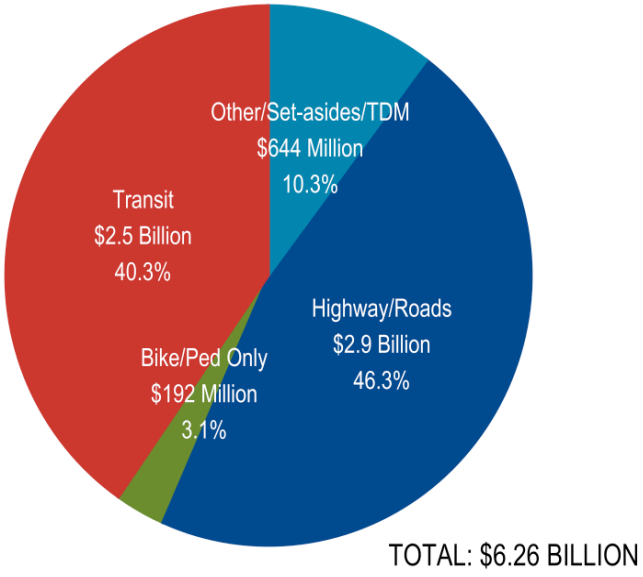
Resources Available 2027–2030

Most federally funded projects require a local match provided by the sponsoring agency. This local match can come from state trunk highway funds, state general funds, state bond funds, motor vehicle sales tax (MVST) funds, regional transit capital bond funds, city or county general funds, county transportation sales tax funds, or from funding from other agencies. The local match funds add to the resources available to pay for projects in the TIP.

Transportation resources available to the region for highway, transit, and non-motorized projects are just over $6 billion over the 2027 to 2030 period (See Tables 13, 14, and 15). These funds include capital investments for highway, transit, and non-motorized modes and some operating funds for the metropolitan transit systems. Highway programs such as the Surface Transportation Block Grant (STBG) Program also provide funding for non-motorized investments listed as well as bicycle and pedestrian elements of roadway projects.

The approximate amounts programmed by mode are displayed in Figure 3. These numbers are approximate because many projects, particularly roadway projects, include investments designed for more than one mode and are listed with the primary mode served.

Figure 3: Approximate Amount Programmed by Primary Mode Served.



Some highway projects include significant bicycle and pedestrian elements such as trails, sidewalks, streetscape improvements and dedicated bike lanes and shoulders. The costs of these elements are not allocated to “Bike/Ped Only” in this figure. Overall spending on bicycle and pedestrian infrastructure is higher than reflected in the “Bike/Ped Only” figure, which is the approximate sum of funds for projects dedicated solely for bicyclists and/or pedestrians. “Other/Set-asides” include all projects that do not directly serve a mode such as right-of-way purchase or environmental work.

Highways and Roads

The traditional highway funding sources available to the region are summarized in Table 14. The four-year total is approximately $3.3 billion and includes $1.4 billion of federal formula funds and $807 million of state highway funds.

MnDOT also uses the advanced construction (AC) process to extend its available resources. MnDOT constructs federal aid projects in advance of the apportionment of authorized federal aid funds. MnDOT must meet several conditions to use the AC process. MnDOT can commit future federal funds to projects if they go through the normal FHWA approval and authorization process. The projects using AC must be fully encumbered in the state budget for both the amount of state funds and the federal AC amount. The state funds available at contract letting must be 100% of the local match of federal funds. This is normally 10 or 20 percent of the project costs. The AC amounts must be shown in the TIP (the detailed tables in Appendix A identify AC by project.). The AC must be shown in the year incurred and in each year the conversion takes place. Sufficient cash must exist to make project payments until AC is converted or the amount of work to be undertaken in a given construction season that does not exceed

the actual federal funds available for that year. The AC funds that will be used by the region by year are shown in Table 12.

Table 12: Advanced Construction Funds (Millions)

Fiscal Year	Advance Construction	Possible AC Payback
2027	$158	$43
2028	$98	$112
2029	$190	$101
2030	$111	$130

Local funds are necessary to match the federal transportation funds. Most of the projects on the trunk highway system are matched with trunk highway funds included in the targets and not in the local match figure. In all other cases, the federal funds are matched by city or county funds, regional transit capital or operating funds, or funds from other agencies such as the Minnesota Department of Natural Resources. At a minimum, these funds represent 20 percent of the project cost (aside from HSIP, which requires a 10 percent non-federal match), although this can be significantly higher. Local funding represents $800 million over four years.

Transit

Transit funds available to the region in 2027-2030 are summarized in Table 15. Included are federal transit funds and regional capital bonds used to match federal funds. This table does not show any highway funds allocated to transit. An estimated $1.3 billion in federal transit funds will be received by the region in the next four years.

The region generates transit capital and operating funds from four principal sources: fares, the state motor vehicle sales tax for operations, regional property taxes dedicated to repaying bonds that fund capital projects, and state general funds that are directed to the region's ADA service, regular transit service, or to repay state bonds for transit projects. Suburban transit providers[4] may also use local general fund money to subsidize operating cost or to match federal funds. Regional Capital Bonds and other local funds of $0.7 billion will be used to match federal transit funds (including Section 5309) and to locally fund various transit capital investments.

[4]Twelve cities have elected to provide their own transit service. Through agreements and consolidations, the region includes four suburban transit providers (SW Transit, MVTA, Maple Grove and Plymouth).

Table 13: Twin Cities Transportation Improvement Program; Four-Year Summary by Funding Source

Federal Highway	
Target	$1.39 Billion
Congressionally Directed Funds	$349 Million
Misc. Federal Funds	$213 Million
Additional MnDOT Allocation	$20 Million
Federal Highway Subtotal	**$1.97 Billion**
Federal Transit	
Formula/Discretionary	$1.35 Billion
Federal Transit Subtotal	**$1.35 Billion**
Property Tax and Other State Taxes	
Local and TRLF	$800 Million
Regional Transit Capital Bonds and Other Local Transit Funds	$714 Million
Bonds	$202 Million
Property Tax and Other State Taxes Subtotal	**$1.72 Billion**
State Trunk Highway Formula	
Target	$807 Million
Additional MnDOT Allocation	$100 Million
Lapsed Projects	$56 Million
State Trunk Highway Formula Subtotal	**$963 Million**
TOTAL:	**$6.00 Billion**
Advanced Construction (additional authorization available against future funds)	**$559 Million**

Table 14: Federal Highway and State Highway Funds Assumed to be Available to Region 2027-2030 (US $ in Millions)

Source	2027	2028	2029	2030	Total
Federal Highway Funds	$345	$347	$365	$331	$1,389
State Funds	$173	$201	$217	$216	$807
Bonds	$180	$22	0	0	$202
Target for Region	**$699**	**$570**	**$583**	**$547**	**$2,399**
Additional MnDOT State Funds Allocations	$42	$16	$41	$1	$100
Additional MnDOT Federal Allocations	$4	$3	$9	$5	$20
Anticipated Lapsed Projects	$7	$26	$16	$6	$56
Congressionally Directed Spending Projects	$19	$9	$6	0	$34
Misc Federal Funds	$194	$18	0	0	$213
Local Funds	$287	$203	$224	$86	$800
Total Funds Available	**$1,253**	**$845**	**$878**	**$645**	**$3,261**
Advanced Construction (Additional authorization available against future funds)	$160	$90	$190	$111	$559

Table 15: Federal Transit and Matching Funds Available and Requested by Region 2027-2030 (US $ in Millions)

Source	2027	2028	2029	2030	Total
Section 5307	$127.3	$140.1	$155.8	$119.6	$542.9
Section 5309	$145.3	$100.0	$113.8	$250.0	$609.1
Section 5310	$2.7	$2.7	$2.8	$2.9	$11.1
Section 5337	$36.0	$38.2	$40.6	$45.6	$160.4
Section 5339	$6.5	$6.6	$6.8	$6.6	$26.5
Total Federal Funds	**$317.7**	**$287.7**	**$319.9**	**$424.7**	**$1349.9**
Local/Regional Capital Bonds	$169.0	$161.5	$171.5	$212.4	$714.4
Total Funds Available	**$486.7**	**$449.2**	**$491.3**	**$637.1**	**$2064.3**

Project Selection Processes and Criteria

The sources of federal transportation funds that come to the region are summarized in Table 16, along with the processes followed for project selection and the agency that is responsible for each selection process. These processes are described on the following pages.

Table 16: Summary of Federal Project Funding Categories and Selection Processes

Funding Category	Project Selection Process Followed
Congressionally Directed Spending (CDS)	Selected and appropriated by Congress
National Highway Performance Program (NHPP)	MnDOT Metro District Process with guidance from Capital Improvement Committee (CIC).
National Highway Freight Program (NHFP)	MnDOT Central Office process.
Surface Transportation Block Grant (STBG) Program	Federal funding program that accommodates projects on any roads that are not functionally classified as local or rural minor collectors, along with pedestrian projects, recreational trails, and Safe Routes to School projects. Bridge projects may be on any public road. Includes Transportation Alternatives Program (TAP), which is primarily used for bicycle and pedestrian projects in the TIP. Some STBG Program funding is distributed through the Regional Solicitation process conducted by TAB while other funding is distributed by MnDOT.
Congestion Mitigation and Air Quality Improvement (CMAQ) Program	Federal funding program that funds projects that will contribute air quality improvements or provide congestion relief. Funding is distributed through the Regional Solicitation process.
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	Federal funding program aimed at building resiliency to natural hazards and disasters. Funding is distributed through the Regional Solicitation process.
Carbon Reduction Program (CRP)	Federal funding program to fund projects that will help reduce transportation-related air pollution, specifically carbon dioxide (CO_2), from on-road highway sources. Funds are distributed through the Regional Solicitation.
Highway Safety Improvement Program (HSIP)	Federal funding program aimed at reducing traffic fatalities and serious injuries. Some HSIP funding is distributed through a competitive solicitation process administered by MnDOT, but approved by the TAB. Other HSIP funding is distributed by MnDOT. The Highway Rail Grade Crossings & Rail Safety program is included in this category.
Miscellaneous Federal Funding Programs	Less frequently used programs including Bridge Replacement Off-System (BROS) and Federal Land Access Program (FLAP).
FTA Section 5307	Regional Transit Capital Improvement Program (CIP) developed by Metropolitan Council with regional transit provider assistance
FTA Section 5309	Selected and appropriated by Congress
FTA Section 5310	MnDOT Office of Transit/statewide competitive process
FTA Section 5311	MnDOT Office of Transit/categorical allocation
FTA Section 5337 and 5339	Regional Transit Capital Improvement Program (CIP) developed by Metropolitan Council

Project Selection Process for Additional Federal Highway Funds by MnDOT Metro District

MnDOT Metro District, with guidance from its partners through the Capital Improvement Committee (CIC), identifies and selects projects on the state trunk highway system to be funded using National Highway Performance Program (NHPP) funds and included in the TIP. The CIC's membership includes representation from MnDOT Metro District, the TAB, the Metropolitan Council, and six representatives of the TAB's Technical Advisory Committee (TAC). The CIC discusses project programming, coordination, and timing issues for MnDOT Metro District leadership (in the Metro District Program Committee) and the TAC Funding & Programming Committee. Investment decisions with statewide impacts may be elevated to the Transportation Program and Investment Committee

(TP&IC) for consideration. TP&IC membership includes the Metro District Engineer and other agency-wide leadership.

The Metropolitan Council and MnDOT have cooperatively identified priorities to be used in the selection of major projects to be included in the TIP. The priorities and projects are drawn from the TPP and the Minnesota State Highway Investment Plan (MnSHIP), 2023-2042. Investments and specific projects are identified consistent with priorities outlined in those plans, which over the next 10 years focus primarily on preservation of existing infrastructure with other investments in safety, bicycle/pedestrian facilities, and highway mobility.

Regional Solicitation Project Selection Process

The Metropolitan Council and its Transportation Advisory Board (TAB) conduct a process to select locally sponsored projects for federal funding for advancement of regional transportation policy. The selected projects are incorporated into the TIP. The process, known as the Regional Solicitation, was designed by the region's partners to help the region implement the TPP and high priority projects and programs. TAB's Regional Solicitation allocates approximately 17 percent of the federal funds that are available to the region. The Regional Solicitation process directs federal funds to a variety of locally initiated projects that meet regional transportation needs. These locally initiated projects must be consistent with the region's TPP. Projects using STBG, CMAQ, CRP, PROTECT, and HSIP funds are selected through the Regional Solicitation process. The priorities for project selection are based on the goals and policies in Imagine 2050 and 2050 Transportation Policy Plan.

Regional Solicitation Development

The Regional Solicitation has been conducted roughly every other year since the early 1990s. Each two-year cycle includes a public comment period in the months leading up to finalization of the Solicitation. See the 2026 Regional Solicitation Public Comment Report.

The 2026 Regional Solicitation will select projects for federal funding primarily in program years 2030 and 2031 in the following investment areas (left bullets) and application categories (sub-bullets):

- Safety
  - Proactive Safety
  - Reactive Safety
- Roadway
  - Congestion Management Strategies
  - New Interchanges
  - Roadway Modernization
  - Bridge Connections
- Transit
  - Arterial Bus Rapid Transit (not competitive)
  - Transit Expansion
  - Transit Customer Experience
- Environment
  - Electric Vehicle Charging Infrastructure (starting in 2028)
  - Travel Demand Management – Base level funding (not competitive)

    - Travel Demand Management – Competitive
- Bicycle/Pedestrian
    - Regional Bicycle Facilities
- Regional Data
    - Regional Model and Travel Behavior Inventory (not competitive)
- Highway Safety Improvement Program (HSIP) (administered by MnDOT, but the application and projects are approved by TAB)

Except where indicated in the above bullets, the Regional Solicitation awards federal funding through a competitive scoring process discussed below. Non-competitive awards are:

- Arterial Bus Rapid Transit. These projects are selected for funding by (TAB) based on regional planning processes that evaluate and prioritize similar projects from Metro Transit, which regularly updates its evaluation of arterial bus rapid transit priorities. Metro Transit provides a recommended arterial bus rapid transit line to TAB for consideration and final selection that will also include requested performance metrics such as anticipated new transit ridership.
- Travel Demand Management (TDM) Base Funding. This funding sustains a base-level of funding for ongoing TDM activities delivered by a set of regional partners that include Met Council Commuter Programs and transportation management organizations (TMOs). The TDM base funding will be evaluated by Council staff and TDM stakeholders with every Regional Solicitation. Met Council Commuter Programs and the TMOs will submit annual workplans that will be vetted by the Regional TDM Program Manager through the regional TDM advisory process. A recommendation will then be provided to TAB for its consideration and final selection.
- Regional Model and Travel Behavior Inventory. This activity is funded to support the data needs of project implementation for local and regional projects. This funding ties directly to the TPP's overarching policy to "maintain a robust and current set of data, maps, plans, processes, and applications to support regional transportation planning." The Council will submit a workplan and funding request for each two-year funding cycle to be vetted by the Regional Travel Forecasting Committee. A recommendation will then be provided to TAB prior for its consideration and final selection.

Bicycle/Pedestrian only includes the Regional Bicycle Facilities category because in 2023, the Minnesota Legislature enacted state statute 473.4465, which instituted a new sales tax for the seven-county region that included dedicated funding for the Transportation Advisory Board (TAB) to implement a new Active Transportation grant program. TAB conducts an Active Transportation solicitation to fund local bicycle, local pedestrian, and planning grants. Because they are neither regionally significant nor federally funded, Active Transportation projects are not included in the TIP.

Qualifying and prioritizing criteria, used to evaluate each project, vary by investment area and application category. The evaluations produce a score and category ranking for each project, based on the project's anticipated performance for each prioritizing criterion. The qualifying and prioritizing criteria were developed consistent with, and for the purposes of implementing, regional transportation priorities and plans. Examples of qualifying criteria and prioritizing criteria are listed below.

Scoring committees, comprised of local partners, state agency staff, and Metropolitan Council staff evaluate and rank all application categories of projects for the Regional

Solicitation. Recommended projects are reviewed and approved by the Funding & Programming Committee, which, using the scoring committee rankings, recommends funding allocation options to be considered by TAC and recommended to TAB. TAB approves a list of projects and funding allocation developed through the Regional Solicitation process and the Metropolitan Council concurs with the list of projects.

While the assigned scores differentiate the projects within each application category, how many projects to fund within each application category needs to be decided separately. Following scoring evaluation, TAB, with the assistance of TAC and the TAC Funding & Programming Committee, considers "funding options" to determine how many projects to fund from each application category. These options are shown as themes, such as following historic modal distribution, funding more (lower-cost) projects, assuring projects are funded in each county, favoring modernization over expansion, and focusing on a particular mode. Some parameters, such as a range of funds to be dedicated to each investment area, are set prior to release of the Regional Solicitation.

The HSIP projects are evaluated through a process administered by MnDOT Metro District. TAB reviews and approves the criteria MnDOT develops for HSIP project evaluation along with the prioritized list of projects for funding.

Examples of Qualifying Criteria

- The project must be consistent with the policies of Imagine 2050 and the region's Transportation Policy Plan, adopted by the Metropolitan Council.
- The project must implement a solution to a transportation problem discussed in a local or county comprehensive plan and/or in an approved Capital Improvement Program (CIP) of a local, regional, or state agency.
- The proposer must show that it has coordinated with all affected cities and counties, the appropriate transit operator, and other levels of government.
- Public agency sponsors must either have a current Americans with Disabilities Act (ADA) self-evaluation (for those that employ fewer than 50 people) or transition plan (for those that employ 50 or more people) that covers the public right of way/transportation, as required under Title II of the ADA.

Examples of Prioritizing Criteria

- Connection to Existing Safety Planning Efforts
- Identified Gaps, Barriers, or Deficiencies
- Connection to Key Destinations
- New Transit Ridership
- Community Considerations
- Expected Reduction in Fatal and Serious Injury Crashes

Regional Solicitation Selected Projects

A summary of the federal funding programmed for 2027-2030 allocated by category through the Regional Solicitation process is shown in Table 17. This table reports only the federal funds allocated to the projects and does not include the local match.

Table 17: Summary of Federal Funding Allocated through the TAB's Regional Solicitation for Projects in State Fiscal Years 2027-2030 (US $ in millions; Federal Amount only)

Program Category	2027	2028	2029	2030	Total
Congestion Mitigation Air Quality (CMAQ)	$4.4	$33.5	$28.1	0	$66.0
PROTECT	$5.0	$3.6	$3.7	$3.5	$15.3
Carbon Reduction Program (CRP)	$5.0	$7.0	$7.3	$7.0	$26.3
Surface Transportation Block Grant Program (STBGP)	$68.8	$63.1	$68.4	$110.3	$310.6
STBGP-Transportation Alternatives (TA)	$29.0	$11.3	$16.7	$8.2	$65.2
Highway Safety Improvement Program (HSIP)	$35.3	$22.6	$17	$16.7	$91.6
TOTALS	**$147.0**	**$141.1**	**$141.2**	**$145.7**	**$575.0**

Figure 4: 2024 Regional Solicitation Selected Projects

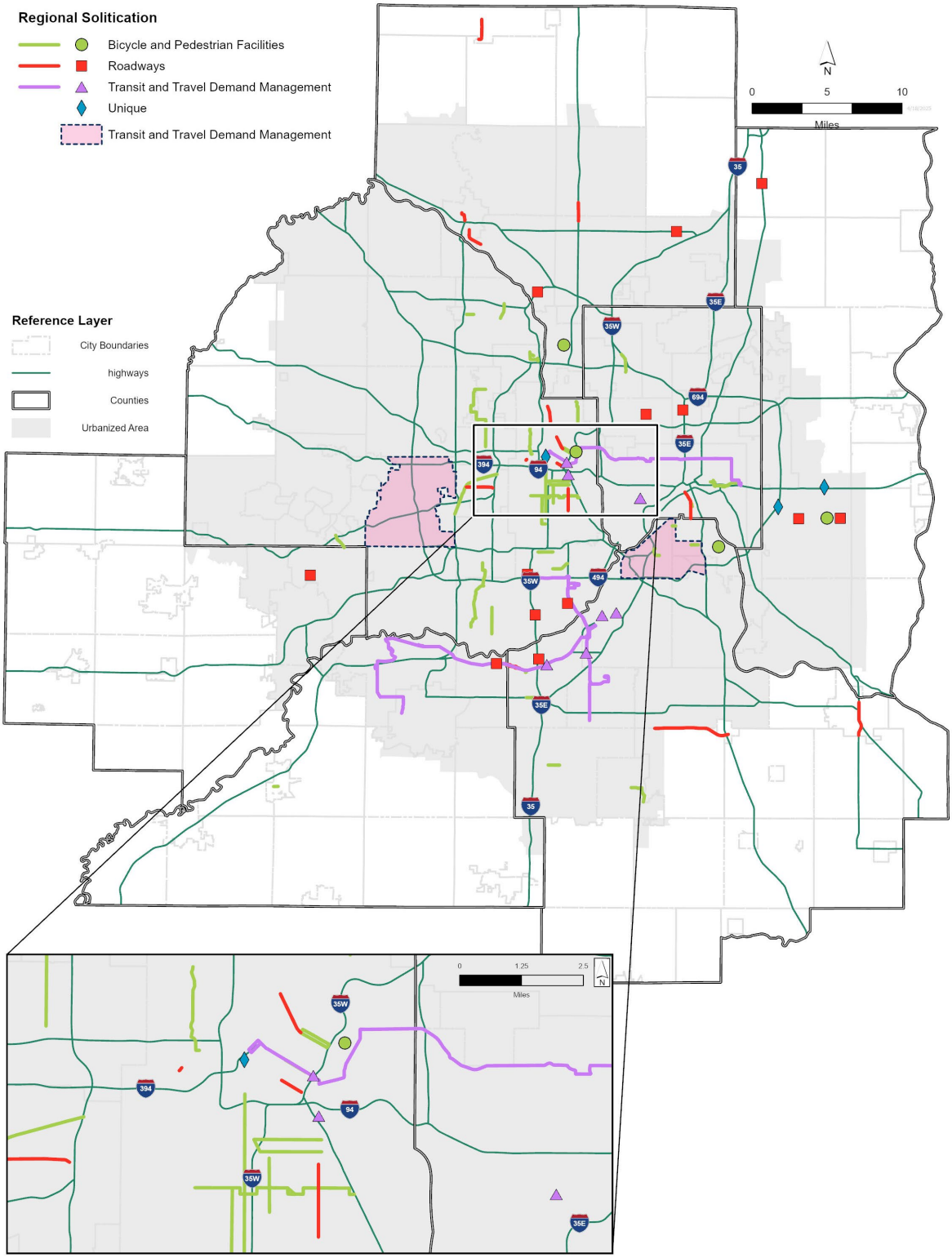
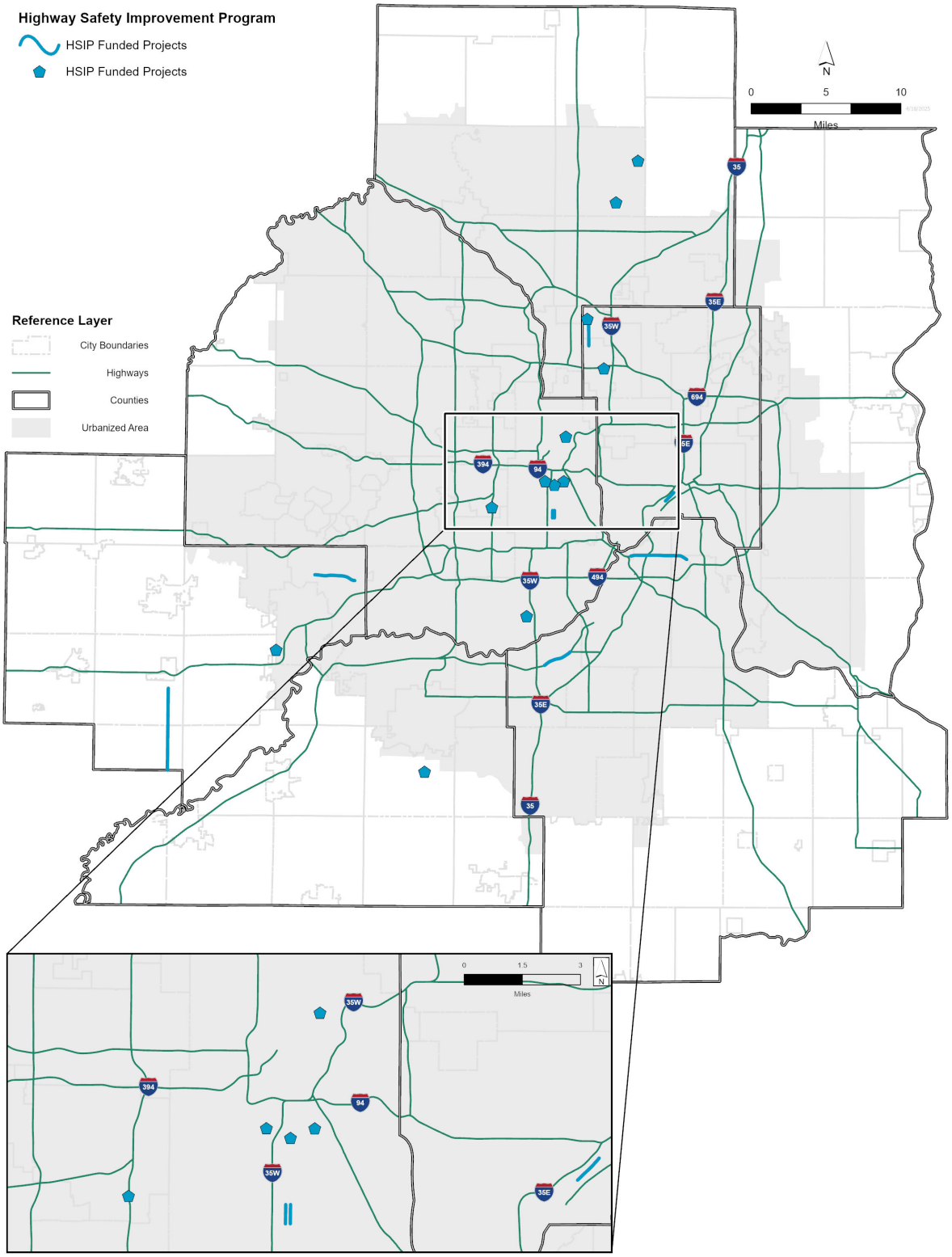


Figure 5: 2024 HSIP Regional Solicitation Selected Projects



Transit Project Selection for Sections 5307, 5337, and 5339 Capital Investment Grants Program Funding

Federal transit funds come to the Metropolitan Council as the designated federal recipient for the region. The Council uses the federal funds for regional provider bus, light rail vehicle, and locomotive purchases; bus and rail vehicle rebuilding; shelters; garages; guideway improvements such as shoulder bus lanes, light rail track and systems; and maintenance and operations. These projects are identified in the Council's six-year Capital Improvement Program, which is a tool used to implement the regional transportation plan, with regional transit provider assistance. The Council also submits projects for funding with federal transit funds and Regional Capital Bonds.

Transit Project Selection for Section 5309 Capital Investment Grants Program Funding

Capital Investment Grant (Section 5309) funding is discretionary federal funding that is appropriated directly to projects by Congress. These projects are identified in the region's Transportation Policy Plan in coordination with local partners, who often lead the early planning efforts, and with the implementing agencies, usually the Council through its operating division, Metro Transit.

Transit Project Selection for Sections 5310 and 5311 Funding

Federal Transit Administration (FTA) Section 5310 and 5311 funds are allocated by MnDOT's Office of Transit. Section 5310 funds are competitively allocated through a statewide process to non-profit agencies for vehicles. Projects are selected annually so each year the TIP is revised or amended and a new list of projects is included for the next fiscal year. Section 5311 allocates operating funds for small city transit service. There are three transit services in the region that receive funds.

Balance of Selected Projects with Available Financial Resources

The IIJA requires that the region's TIP must be consistent with funds reasonably expected to be available. This is called fiscal constraint and means the projects recorded in the TIP cannot significantly exceed expected revenues.

For federal and state highway funding, the state and region have agreed on a process that ensures a balance exists between federal highway funding resources and expenditures as discussed at the beginning of Chapter 3. The highway project program costs identified in Table 18 for 2027 to 2030 closely match the funds available as shown in Table 14, and the highway project program costs identified in Table 19 for State Fiscal Year 2027 closely match the funds available as shown in Table 14. Anticipated highway revenues balance with expenditures and demonstrate fiscal constraint.

For federal, state, and regional transit funding, federal guidance requires transit funds match the approved project costs in the TIP. The projects funded with federal transit and local matching funds for 2027 have a total value of approximately $487 million (Table 15).

State Highways and Local Transportation Operations and Maintenance

MnDOT and metro area cities and counties are able to fund the maintenance and operations of the region's highway system over the course of the 2027-2030 TIP. MnDOT and metro area cities and counties can fund the maintenance and operations of the region's highway system over the course of the 2027-2030 TIP. The 2050 TPP forecasts $15 billion in spending for rebuilding and replacing pavement, bridge, and roadside infrastructure between 2025 and 2050.

Table 18: Distribution of Federal Highway, State Trunk Highway and Matching Funds (US $ in millions) 2027-2030

Source	Total	Federal	State	Other (+ Bonds)	AC**
CMAQ	$96.4	$71.4	0	$25.0	$1.7
TAP	$175.7	$76.4	0	$99.3	$0.9
STP	$975.8	$569.1	$61.6	$345.1	$134.4
Carbon Reduction Program	$78.7	$49.7	$5.3	$23.5	$9.1
PROTECT	$55.9	$44.8	$6.9	$4.3	$8.8
NHPP	$656.5	$482.6	$101.3	$72.6	$262.1
NHFP	$136.5	$73.6	$2.5	$60.4	$15.0
HPP	$101.8	$15.8	$6	$80.0	0
100% State Funded	$726.1	$4.1	$650.1	$71.9	0
HSIP	$150.2	$108.8	$5.9	$35.7	$14.2
Bond Proj with no Fed $$	$73.6	0	$42.0	$31.6	$46.0
Misc Fed	$404.8	$232.2	$18.9	$153.7	$64.9
TOTAL	**$3632.0**	**$1728.5**	**$900.5**	**$1003.1**	**$557.1**

Table 19: Distribution of Federal Highway, State Trunk Highway and Matching Funds (US $ in millions) 2027 Annual Element

Source	Total	Federal	State	Other (+ Bonds)	AC**
CMAQ	$15.7	$9.8	0	$5.9	0
TAP	$83.2	$31.2	0	$52.0	$0.9
STP	$258.1	$128.9	$9.4	$119.8	$24.5
Carbon Reduction Program	$7.6	$6.1	$0.3	$1.3	0
PROTECT	$6.3	$5.2	0	$1.1	0
NHPP	$164.1	$98.7	$16.6	$48.7	$21.5
NHFP	$36.4	$32.7	$2.5	$1.3	$5
HPP	$83.6	$12.4	$6.0	$65.2	0
100% State Funded	$164.3	$4.1	$159.7	$0.6	0
HSIP	$39.5	$23.4	$1.3	$14.8	$10.1
Bond Proj with no Fed $$	$9.9	0	0	$9.9	$44.4
Misc Fed	$386.7	$220.1	$18.9	$147.6	$61
TOTAL	**$1255.4**	**$572.6**	**$214.7**	**$468.2**	**$167.4**

****Advanced construction is shown in Tables 18 and 19 but the AC amounts are not included in the totals.**

Consistency with the Regional Transportation Plan and Priorities

All projects in the TIP must be consistent with the region's 2050 Transportation Policy Plan (TPP). The region's transportation goals are:

- Our communities are healthy and safe. All our region's residents live healthy and rewarding lives with a sense of dignity and wellbeing.
- Our region is dynamic and resilient. Our region meets the opportunities and challenges faced by our communities and economy including issues of choice, access, and affordability.
- We lead on addressing climate change. We have mitigated greenhouse gas emissions and have adapted to ensure our communities and systems are resilient to climate impacts.
- We protect and restore natural systems. We protect, integrate, and restore natural systems to protect habitat and ensure a high quality of life for the people of our region.
- Our region is equitable and inclusive. Racial inequities and injustices experienced by historically marginalized communities have been eliminated; and all people feel welcome, included, and empowered.

The TPP contains lists of short- and long-range transportation projects programmed from 2025 through 2050. The projects identified in this TIP are either programmatically or specifically identified in the TPP adopted by the Metropolitan Council on February 12, 2025. See the TPP on the Metropolitan Council's website.

Plan Implementation Progress

Status of Major Projects

Federal TIP guidance requires the progress made on implementing the region's transportation plan be reported annually. Tables 20 and 21 and Figure 6 identify the major highway and transit projects in the 2027-2030 TIP, cost, and status of each. In recent years, major projects obligated (and, therefore, not included in this TIP) include:

- I-494 MnPASS and Directional Ramp. Construction began in 2023. Completion is expected in fall 2026. (Project 1 on Table 20)
- US 212 Lane Expansion/Overpass in Benton Township. (Project 9 on Table 20)
- Replacement of the Kellogg Avenue / Third Street Bridge. (Project 4 on Table 20)
- I-35W Construction in Burnsville. Completion is expected in Fall 2026 (Project 5 on Table 20).
- I-394 and I-94 Bridge Rehabilitation. Completion is expected in 2027. (Project 11 on Table 20)
- MN 5 Chanhassen to Victoria. Completion is expected in 2027. (Project 13 on Table 20)
- I-94 Albertville to Monticello. Completion expected in late 2026 / early 2027 (Project 14 on table 20)

During the past year, construction was completed on the following major projects (Projects no longer included in Table 20 or 21):

- US 10 Interchanges in Ramsey. Construction completed, in Spring of 2026.
- Metro E Line Arterial Bus Rapid Transit. Opened December 2025.

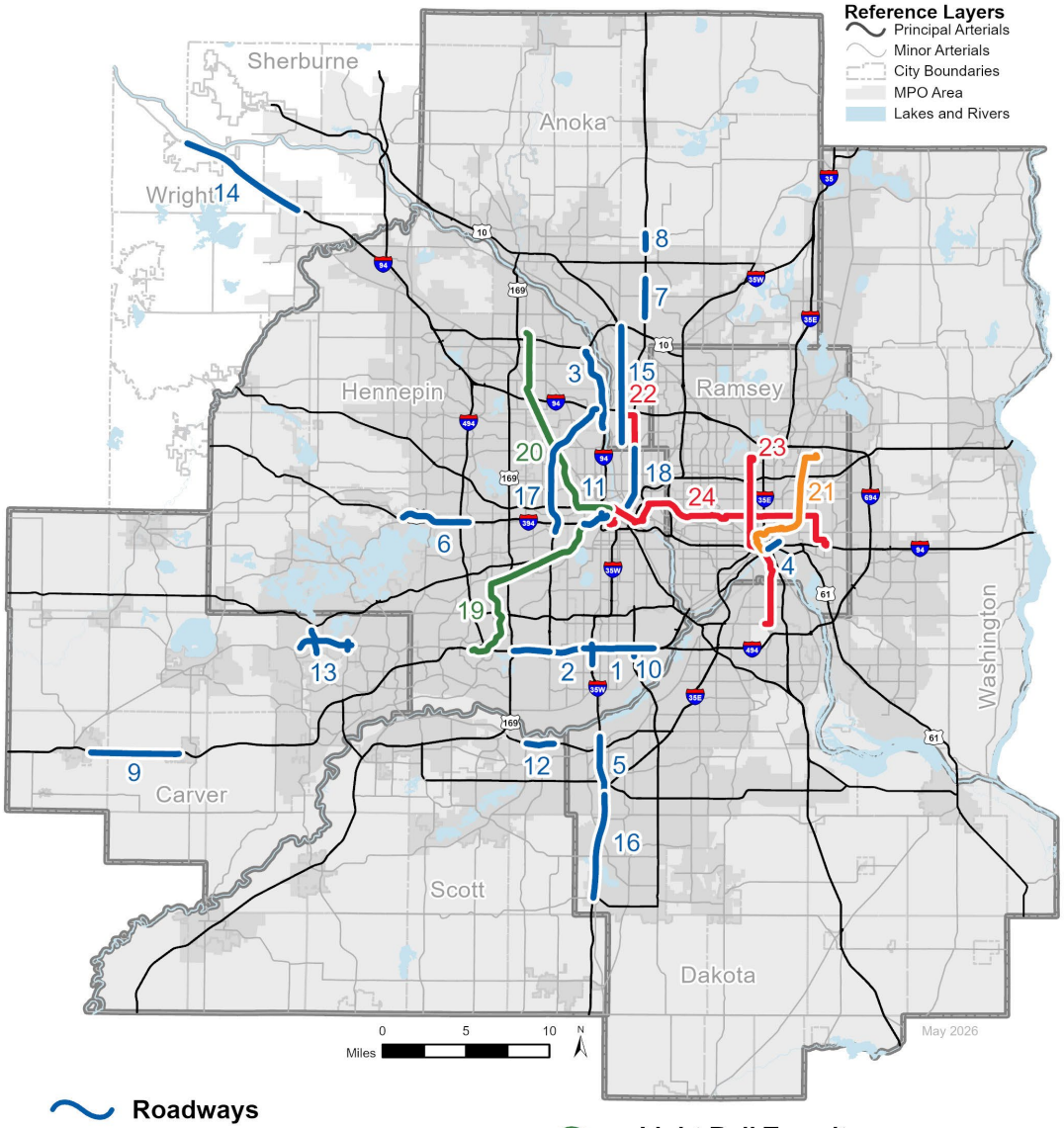
The following major projects are being included in the TIP for the first time:

- MN 47 Mill and Overlay, Roundabouts (Project 15 on Table 20)
- I-35 Unbonded Concrete Overlay in Lakeville (Project 16 on Table 20)
- MN 100 Pavement Rehabilitation in St. Louis Park (Project 17 on Table 20)
- MN 65 Reconstruction (Project 18 on Table 20)

All the major projects are either specifically included in the region's Transportation Policy Plan or are consistent with the Plan's policies.

Figure 6: Major Projects Shown in Tables 20 and 21

2027-2030 Transportation Improvement Program (TIP)
Major Projects



Roadways
1. I-494 MnPASS and Directional Ramp
2. I-494 Mobility and Bridges
3. MN 252 & I-94
4. Kellogg Ave / 3rd Street
5. I-35W Construction in Burnsville
6. US 12 Pavement
7. MN 65 Grade Separations in Blaine
8. MN 65 Grade Separation in Ham Lake and Blaine
9. US 212 Lane Expansion / Overpass in Benton Township
10. MN 77 Bridge Rehabilitation
11. I-394 and I-94 Bridge Rehab
12. MN 13 Savage to Burnsville
13. MN 5 Chanhassen to Victoria
14. I-94 Expansion; Albertville to Monticello
15. MN 47 Mill and Overlay, Roundabouts
16. I-35 Unbonded Concrete Overlay in Lakeville
17. MN 100 Pavement Rehabilitation in St. Louis

Light Rail Transit
19. METRO Green Line Extension
20. METRO Blue Line Extension

Bus Rapid Transit
21. METRO Bronze Line BRT

Arterial Bus Rapid Transit
22. METRO F Line (Central Ave) ABRT
23. METRO G Line (Rice/Robert) ABRT
24. METRO H Line (Como/Maryland) ABRT

Table 20: Status of Major Highway Projects

Project	Cost Estimates	Year of Last SP#	Project Status/Comments
1. I-494 MnPASS and Directional Ramp (2785-424; 2785-424C; 2785-424G)	$377,000,000	2027	Eastbound MnPASS lane from France Ave to MN 77 and westbound MnPASS lane from MN 77 to I-35W. Bush Lake Road to I35W, first phase of interchange (I-35W northbound to westbound I-494). Construction Start: 2023. Construction Complete: 2026
2. I-494 Mobility and Bridges (2785-462)	$376,000,000	2027	MnPASS, reconstruct five bridges and rehabilitate four bridges from US 169 to MN 100, Penn Ave to 34th Ave in Bloomington and I-35W from 86th St in Bloomington to 76th St in Richfield. Construction Start: Unknown. Construction Complete: Unknown
3. MN 252 and I-94 (2748-65, 110-010-010, 027-709-029)	$162,152,715	2029	MN 610 to Dowling Avenue. Convert MN 252 to Freeway and install MnPASS lanes Construction Start: 2029 (estimate)
4 Kellogg Ave / 3rd Street (164-158-028)	$60,737,180	2024	MSAS 158 (Kellogg/3rd St) from Broadway St to near Maria Ave in St. Paul – Replace bridges Construction Start: 2024. Construction Complete: 2026/2027
5. I-35W Construction in Burnsville(1981-140, 1981-140BFP, 1981-140N, 1981-140S, 1981-140TR)	$80,000,000	2025	Resurface and replacement of three bridges Construction Start: 2025. Construction Complete: Fall 2026
6. US 12 Pavement (2713-129, 2713-129PRO)	$50,854,000	2026	In Wayzata and Minnetonka – Pavement rehab, lighting, drainage improvements, ADA, pier protection Construction Start: April 2026. Construction Complete: November 2027.
7. MN 65 Grade Separations in Blaine (106-010-020, 0208-169TED, 0208-169, 0208-169R, 0208-169A, 002-596-028, 002-612-033, 106-101-012, 106-109-010)	$201,000,000	2026	Grade separation and frontage road on Minnesota 65 (Central Ave) at CSAH 12 (109th Ave) and 105th Ave in Blaine Construction Start: 2027. Construction Complete: TBD.
8. MN 65 Grade Separation in Ham Lake and Blaine (002-716-026)	$40,095,000	2028	Grade separation at CSAH 116 and frontage roads and trail on Central Ave from 131st Ave to 139th Ave in Ham Lake and Blaine Construction Start: 2027. Construction Complete: 2028.

Project	Cost Estimates	Year of Last SP#	Project Status/Comments
9. US 212 Lane Expansion / Overpass in Benton Township (010-596-013, 010-596-013F, 010-596-013PRO, 1013-77)	$71,000,000	2024	Lane expansion including a new overpass at CSAH 51 with right-in/right-out access Construction Start: 2024 Construction Complete: Fall, 2026.
10. MN 77 Bridge Rehabilitation (2758-75)	$51,698,000	2026	Maintenance and reconstruction on five bridges on Minnesota 77 in Bloomington Construction Start: 2026. Construction Complete: 2027.
11. I-394 and I-94 Bridge Rehab (2789-174)	$79,222,000	2025	Rehabilitation of 25 bridges on I-394 and six bridges on I-94 in Minneapolis Construction Start: 2025. Construction Complete: 2027.
12. MN 13 Savage to Burnsville (1901-203, 1901-203A, 1901-207, 179-121-026, 070-596-018, 211-010-009)	$168,600,000	2027	Reconstruction, grade separation, signals, multiuse trail, new bridges Construction Start: 2026. Construction Complete: 2030.
13. MN 5 Chanhassen to Victoria (010-596-016, 010-596-014, 010-596-019, 241-090-001, 1002-124)	$78,183,000	2025	Two-lane to four-lane conversion, signals, median, pedestrian bridge, Trail, bridge, underpass Construction start: Winter 2026. Construction Complete: Fall 2027.
14. I-94 Expansion; Albertville to Monticello (8680-189)	$76,000,000	2024	Expansion from two to three lanes. Construction Start: 2025. Construction Complete 2027.
15. MN 47 Mill and Overlay, Roundabouts (0205-118, 0205-118MC)	$83,198,000	2029	Drainage, ADA, RTMC, guardrail, grade-separated pedestrian crossing, signing, signals Construction Start: 2029 Construction Complete: 2030
16. I-35 Unbonded Concrete Overlay in Lakeville (1980-99)	$107,497,000	2030	Unbonded concrete overlay, replace four bridges, mill-and-overlay on four bridges Construction Start: 2030 Construction Complete: 2031
17. MN 100 Pavement Rehabilitation in St. Louis Park (2735-212)	58,700,000	2029	MN 100 St. Lous Park to Brooklyn Center – Pavement rehabilitation, repair 15 bridges. Construction Start: 2028 Construction Complete: 2029
18. MN 65 Reconstruction (2710-64, 2710-64 CRP, 2710-64PRO)	85,700,000	2029	MN65 (NE Central Ave) in Minneapolis – Reconstruction, signal replacement, ADA improvements, and mill-and-overlay Construction Start: 2029 Construction Complete: 2030

Table 21: Status of Major Transit Capital Projects

Project Title	Last TIP Included In	Cost Estimate	Federal Participation	Project Status
19. METRO Green Line Extension (TRF-TCMT-22AG, TRF-TCMT-23D, TRF-TCMT-24V, TRF-TCMT-25S, TRF-TCMT-25AD, TRF-TCMT-26, TRF-TCMT-26AC, TRF-TCMT-27J, TRF-TCMT-28P, TRF-TCMT-29AA, TRF-TCMT-30M)	Current	$2,863,000,000	$928,800,000	Construction; Target Opening 2027
20. METRO Blue Line Extension (TRF-TCMT-25A, TRF-TCMT-26A, TRF-TCMT-27S, TRF-TCMT-28A, TRF-TCMT-29F, TRS-TCMT-30)	Current	$3,580,741,968	$752,725,894	Engineering; Target Opening TBD
21. METRO F Line (Central Ave) Arterial BRT (TRS-TCMT-24AD, TRS-TCMT-25B)	Current	$98,000,000	$78,400,000	Engineering; Target Opening TBD
22. METRO G Line (Rice/Robert) Arterial BRT (TRS-TCMT-26B)	Current	$82,200,000	$25,000,000	Construction; Opening 2027 (Phase 1) and 2028 (Phase 2)
23. METRO H Line (Como/Maryland) Arterial BRT (TRF-TCMT-28AE)	Current	$120,000,000 - $150,000,000	$25,000,000	Planning; Target Opening TBD
24. METRO Bronze Line BRT. (TRF-TCMT-28H, TRF-TCMT-29Y)	Current	$400,000,000	0	Preliminary Engineering; Target Opening 2032

Appendix A – Detailed Project Description by Funding Category

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Key to Tables

The tables are broken into the various "most likely" funding categories and are sorted by year. The description of each column is shown below.

Yr	The state fiscal year the project is scheduled to be let.
PRT	The major (“parent”) project this project is a part of - see attached list.
Route	The highway the project is located on. A "999" means multiple routes or a location has yet to be determined.
Proj Num	The TIP project number.
Prog	MnDOT program categories:

- AM: Municipal Agreement
- B3: FTA Capital Program - Sec 5309
- B9: FTA Urbanized Area Formula – Section 5307
- BB: Bus and Bus Facilities
- BI: Bridge Improvement and Repair
- BR: Bridge Replacement
- BT: Bike Trail
- CA: Consultant Agreement
- CF: Clean Fuels – Section 5308
- DR: Drainage
- EN: Enhancement
- GR: State of Good Repair
- LP: Local Partnership
- MA: Miscellaneous Agreement
- MC: Major Construction
- NO: Noise Walls
- NB: FTA Elderly & Persons w/ Disabilities – Sec 5310
- PL: Planning
- PM: Preventive Maintenance
- RB: Rest Area/Beautification
- RC: Reconstruction
- RD: Reconditioning
- RS: Resurfacing
- RW: Right of Way Acquisition
- SC: Safety Capacity Improvements
- SA: Supplemental Agreement and Cost Overrun
- SR: Safety, Rail
- RX: Road Repair (Bridge-Road Construction (BARC))
- TM: Traffic Management
- SH: Highway Safety Improvement Program
- TR: Transit

Description	The location and work to be accomplished by the project.

Project Total	Total estimated cost of project.
FHWA $ or FTA $	Federal funding for the project.
DEMO $	Total federal demonstration funding for the project.
AC $	Funding to be reimbursed in a future program year.
State $	MnDOT state funding for the project.
Other $	Total contribution from the local agency involved in the project.
Agency	The agency with jurisdiction over the project.
RS	Projects selected through the Regional Solicitation or HSIP Solicitation.

MnDOT Metro District Construction Projects

2027-2030 Parent Projects

N/A

Table A-1: Congestion Mitigation Air Quality Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	CSAH 31	164-020-169	TM	CSAH 31 (MARYLAND AVE) FROM CSAH 53 (DALE ST) TO CSAH 65 (WHITE BEAR AVE) IN ST PAUL - TRAFFIC SIGNAL REPLACEMENT AND REVISIONS, FIBER OPTIC INTERCONNECT, CCTV CAMERAS	3,343,000	2,322,400	0	0	0	1,020,600	SAINT PAUL	RS
2027	CSAH 33	027-633-007Q	BT	CSAH 33 (PARK AVE S) AND CSAH 35 (PORTLAND AVE S) FROM 38TH ST TO THE I94/I35W BRIDGE IN MPLS - PROTECTED BICYCLE FACILITIES, SIGNAL UPGRADES, CURB EXTENSIONS, STREETSCAPING, MILL AND OVERLAY (ASSOCIATE TO 027-633-007, 027-633-008, 141-030-062)	9,705,815	5,356,410	0	0	0	4,349,405	HENNEPIN COUNTY	
2027	TRANSIT	TRS-TCMT-27	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	2,625,000	2,100,000	0	0	0	525,000	MET COUNCIL-MT	RS
2028	CSAH 152	027-752-042Q	BT	CSAH 152 (WASHINGTON AVE) FROM MSAS 287 (5TH AVE S) TO MSAS 213 (11TH AVE S) IN MPLS - PROTECTED BICYCLE FACILITIES, ADA, SIGNAL REVISIONS, CURB EXTENSIONS, STREETSCAPING (ASSOCIATE TO 027-752-042)	3,005,640	2,226,400	0	0	0	779,240	HENNEPIN COUNTY	RS
2028	LOCAL ST	019-090-030Q	BT	**AC**: RIVER TO RIVER GREENWAY VALLEY PARK TRAIL FROM MSAS 101 (MARIE AVE W) TO 0.11 MI E OF MN 149 (DODD RD) IN MENDOTA HEIGHTS - MULTI-USE TRAIL, UNDERPASS BR #19X12 AT MN 149 (ASSOCIATE TO 019-090-030) (AC PROJECT, PAYBACK IN FY29)	2,398,936	0	1,744,681	0	0	654,255	DAKOTA COUNTY	RS
2028	TRANSIT	TRS-TCMT-26CC	TR	OPERATE ROUTE 3 SERVICE IMPROVEMENT	4,092,000	3,273,600	0	0	0	818,400	MET COUNCIL-MT	RS
2028	TRANSIT	TRS-TCMT-28B	TR	**PRS**: COMO AVE/MARYLAND AVE CORRIDOR BUS RAPID TRANSIT - PURCHASE BUSES AND CONSTRUCT ENHANCED SHELTERS WITH TECHNOLOGY, REALTIME INFORMATION, SECURITY FEATURES, FURNISHINGS	31,250,000	25,000,000	0	0	0	6,250,000	MET COUNCIL-MT	RS
2028	TRANSIT	TRS-TCMT-28C	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	3,750,000	3,000,000	0	0	0	750,000	MET COUNCIL-MT	RS
2029	CSAH 1	002-601-066	TM	VARIOUS LOCATIONS ON CSAH 1 (5TH AVE/COON RAPIDS BLVD) FROM CSAH 14 (E MAIN ST) TO BLACKFOOT ST AND CSAH 1 (E RIVER RD) FROM CSAH 11 (FOLEY BLVD) TO CSAH 8 (OSBORNE RD) IN THE CITIES OF FRIDLEY AND COON RAPIDS - ATMS UPGRADE AND ITS DEVICES	6,886,000	3,500,000	0	0	0	3,386,000	ANOKA COUNTY	RS
2029	CSAH 16	082-030-008	TM	CSAH 16 (VALLEY CREEK RD) FROM CENTURY AVE S TO COLBY LAKE DR AND CSAH 13 (RADIO DR) FROM HARGIS PKWY TO 34TH ST IN WOODBURY, OAKDALE, AND LAKE ELMO-INSTALL BATTERY BACKUP SYSTEMS AT VARIOUS LOCATIONS	731,500	532,000	0	0	0	199,500	WASHINGTON COUNTY	RS
2029	LOCAL ST	019-090-030QAC	BT	**AC**: RIVER TO RIVER GREENWAY VALLEY PARK TRAIL FROM MSAS 101 (MARIE AVE W) TO 0.11 MI E OF MN 149 (DODD RD) IN MENDOTA HEIGHTS - MULTI-USE TRAIL, UNDERPASS BR #19X12 AT MN 149 (ASSOCIATE TO 019-090-030) (AC PAYBACK 1 OF 1)	0	0	0	1,744,681	0	0	DAKOTA COUNTY	RS
2029	LOCAL ST	141-090-043	BT	34TH ST GREENWAY FROM HENNEPIN AVE S TO HIAWATHA AVE IN MPLS - CONSTRUCT BIKE TRAIL	4,158,000	3,024,000	0	0	0	1,134,000	MINNEAPOLIS	RS
2029	MSAS 283	141-283-009	BT	MSAS 283 (NICOLLET AVE) FROM 45TH ST E TO 14TH ST E IN MPLS - ADA, PED REFUGE ISLANDS, CURB EXTENSIONS, SIGNAL REVISIONS	2,726,900	1,983,200	0	0	0	743,700	MINNEAPOLIS	RS
2029	TRANSIT	TRS-TCMT-29	TR	OPERATING FUNDS FOR MVTA 4FUN SERVICE EXPANSION	3,696,375	2,957,100	0	0	0	739,275	MVTA	RS
2029	TRANSIT	TRS-TCMT-29A	TR	BURNSVILLE TRANSIT STATION MOBILITY HUB, SITE ACCESSIBILITY, RECONFIGURATION OF BUSWAY, CUSTOMER AMENITIES	7,000,000	5,600,000	0	0	0	1,400,000	MVTA	RS
2029	TRANSIT	TRS-TCMT-29B	TR	OPERATING FUNDS FOR MOA TO MN ZOO SERVICE	3,283,268	2,626,614	0	0	0	656,654	MVTA	RS
2029	TRANSIT	TRS-TCMT-29C	TR	PROVIDE OPERATING FUNDS FOR METRO TRANSIT MICRO ON DEMAND TRANSIT SERVICE IN WEST ST PAUL AND OTHER SURROUNDING SUBURBS	3,719,994	2,975,995	0	0	0	743,999	MET COUNCIL-MT	RS
2029	TRANSIT	TRS-TCMT-29D	TM	CMAQ TDM: ACTIVITIES TO REDUCE SOV USE BY VAN POOLS, CAR POOL AND RIDE MATCHING PROGRAMS, MARKETING, TRANSIT RIDERSHIP INCENTIVES BY SUPPORTING SEVERAL TRANSPORTATION MANAGEMENT ORGANIZATIONS AND OTHER TRAVEL DEMAND MANAGEMENT STRATEGIES THAT RESULT IN REDUCED VEHICLE MILES TRAVELED AND LIGHT DUTY VEHICLE EMISSIONS	4,000,000	3,200,000	0	0	0	800,000	MET COUNCIL-MT	RS
				Total (18 projects)	**96,372,428**	**69,677,719**	**1,744,681**	**1,744,681**	**0**	**24,950,028**		**17**

Table A-2: STPBG-Transportation Alternatives (TA) Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	CSAH 33	027-633-007	BT	CSAH 33 (PARK AVE S) AND CSAH 35 (PORTLAND AVE S) FROM 38TH ST TO THE I94/I35W BRIDGE IN MPLS - PROTECTED BICYCLE FACILITIES, SIGNAL UPGRADES, CURB EXTENSIONS, STREETSCAPING, MILL AND OVERLAY (ASSOCIATE TO 027-633-007Q, 027-633-008, 141-030-062)	9,231,465	5,643,590	0	0	0	3,587,875	HENNEPIN COUNTY	RS
2027	CSAH 60	091-090-096	BT	BRYANT LAKE REGIONAL TRAIL FROM MINNETONKA BLVD TO BRYANT LAKE REGIONAL PARK IN EDEN PRAIRIE AND MINNETONKA - MULTI-USE TRAIL	8,950,000	5,500,000	0	0	0	3,450,000	THREE RIVERS PARK DISTRICT	RS
2027	CSAH 73	091-090-091	BT	EAGLE LAKE REGIONAL TRAIL; CSAH 73 (ZACHARY LN/CROSSROADS BLVD) FROM 1ST AVE TO SOUTH FRONTAGE RD, FROM CSAH 73 (CROSSROADS BLVD) TO CSAH 61 (PLYMOUTH RD), AND CSAH 61 (PLYMOUTH RD) FROM SOUTH FRONTAGE RD TO CSAH 5 (MINNETONKA BLVD) IN MINNETONKA AND PLYMOUTH - MULTIUSE TRAIL	3,107,598	2,260,333	0	0	0	847,265	THREE RIVERS PARK DISTRICT	
2027	LOCAL ST	091-090-094	BT	SHINGLE CREEK REGIONAL TRAIL FROM YORK AVE N TO VIOLET AVE N, 69TH AVE N TO I94, AND MN 100 TO 53RD AVE N IN BROOKLYN CENTER - MULTIUSE TRAIL, WAYFINDING AND PEDESTRIAN BRIDGE	3,385,580	2,462,240	0	0	0	923,340	THREE RIVERS PARK DISTRICT	RS
2027	MSAS 109	164-109-025	BT	**AC**: MSAS 109 (ARLINGTON AVE) FROM CSAH 55 (JACKSON ST) TO MSAS 179 (PAYNE AVE) IN ST PAUL - RECONSTRUCT, SIDEWALK, TRAIL (AC PROJECT, PAYBACK IN FY2030)	13,800,000	0	920,000	0	0	12,880,000	SAINT PAUL	RS
2027	MSAS 111	182-591-003	BT	MSAS 111 (62ND AVE) FROM MSAS 104 (BOONE AVE) TO MSAS 109 (WINNETKA AVE) AND MSAS 104 (BOONE AVE) FROM CSAH 10 (BASS LAKE RD) TO MSAS 111 (62ND AVE) IN NEW HOPE AND BROOKLYN PARK - CURB EXTENSIONS, ADA, STOP SIGN FLASHERS, RECLAMATION AND OVERLAY OF PAVEMENT	2,317,707	363,617	0	0	0	1,954,090	NEW HOPE	RS
2027	MSAS 125	173-125-002	BT	MSAS 125 (LOTHENBACH AVE) FROM TH 3 (ROBERT ST) TO CSAH 73 (OAKDALE AVE) IN WEST ST PAUL - RECONSTRUCTION, CONSTRUCT SIDEWALK	3,100,000	756,800	0	0	0	2,343,200	WEST SAINT PAUL	RS
2027	MSAS 158	164-158-029	BT	CAPITAL CITY BIKEWAY ON MSAS 158 (KELLOGG BLVD) FROM WEST 7TH ST TO MSAS 154 (JOHN IRELAND BLVD) IN ST PAUL - RECONSTRUCTION, TRAIL, SIDEWALK, LIGHTING, TRAFFIC SIGNALS (ASSOCIATE TO 6280-438)	10,879,504	5,500,000	0	0	0	5,379,504	SAINT PAUL	RS
2027	MSAS 213	141-030-056	TM	MSAS 213 (11TH AVE S) AT E 15TH ST AND MSAS 213 (11TH AVE) AT 17TH ST IN MPLS- SIGNALS, SIDEWALK, STREETSCAPING, ADA, BIKEWAY	1,993,126	1,247,719	0	0	0	745,407	MINNEAPOLIS	RS
2027	MSAS 236	164-236-010	BT	CAPITAL CITY BIKEWAY ON MSAS 236 (ST PETER ST) FROM MSAS 204 (10TH AVE) TO MSAS 236 (RICE ST)/MSAS 299 (SAINT ANTHONY AVE) - TRAIL, SIDEWALK, LIGHTING, TRAFFIC SIGNALS (ASSOCIATE TO 164-235-026 AND 6280-439)	10,456,069	5,500,000	0	0	0	4,956,069	SAINT PAUL	RS
2027	MSAS 350	141-350-008	RC	MSAS 350 (1ST AVE N) FROM CSAH 152 (WASHINGTON AVE) TO MSAS 434 (8TH ST) - RECONSTRUCT, SIDEWALK, STREETSCAPING, ADA	16,927,739	2,000,000	0	0	0	14,927,739	MINNEAPOLIS	RS
2028	CSAH 23	027-623-006	BT	CSAH 23 (MARSHALL ST NE) FROM 3RD AVE NE TO CSAH 153 (LOWRY AVE) IN MPLS - PROTECTED BIKEWAY, SIDEWALK, ADA, APS, CURB EXTENSIONS, STREETSCAPING	25,000,000	6,440,000	0	0	0	18,560,000	HENNEPIN COUNTY	
2028	CSAH 36	086-636-009AC2	MC	**AC** RECONSTRUCT WRIGHT CSAH 36 FROM I-94 WB OFF RAMP TO MN 101 + TRAIL IN THE CITY OF ST MICHAEL (ASSOCIATED WITH 086-636-010 AC PROJECT PAYBACK IN 2 OF 2 & 227-090-001, AC PROJECT PAYBACK 1 OF 1)	0	0	0	699,853	0	0	WRIGHT COUNTY	
2028	LOCAL ST	141-090-044	BT	IRVING AVE N FROM 15TH AVE N TO 36TH AVE N AND 41ST AVE N TO 44TH AVE N, HUMBOLDT AVE N FROM 36TH AVE N TO 41ST AVE N AND 44TH AVE N TO 47TH AVE N IN MPLS - CONSTRUCT MULTIUSE TRAIL	3,868,412	2,865,490	0	0	0	1,002,922	MINNEAPOLIS	RS
2028	LOCAL ST	141-090-045AC	BT	**AC**: UNIVERSITY AVE SE AND 4TH ST SE FROM MN 65 (CENTRAL AVE) TO I35W IN MPLS - RECONSTRUCT, BIKE LANES, ADA, SIGNALS, CURB EXTENSIONS, AND RESURFACING (AC PAYBACK 1 OF 1)	0	0	0	5,500,000	0	0	MINNEAPOLIS	RS
2028	LOCAL ST	141-591-018	BT	HAYES ST NE FROM 22ND AVE NE TO 33RD AVE NE, 33RD AVE NE FROM HAYES ST NE TO ULYSSES ST NE AND ULYSSES ST NE FROM 33RD AVE NE TO MSAS 183 (JOHNSON ST NE) IN MPLS - INTERSECTION IMPROVEMENTS, ADA, TRAFFIC CALMING	1,286,982	953,320	0	0	0	333,662	MINNEAPOLIS	RS
2028	LOCAL ST	164-030-025	BT	VARIOUS LOCATIONS ALONG GOLD LINE IN ST PAUL - SIDEWALK CONSTRUCTION, CURB EXTENSIONS, ADA	2,800,251	2,000,000	0	0	0	800,251	SAINT PAUL	RS
2029	CSAH 103	110-020-042	EN	CSAH 103 FROM 74TH AVE TO 93RD AVE IN BROOKLYN PARK-STREETSCAPING AND TRANSIT IMPROVEMENTS	4,514,329	1,000,000	0	0	0	3,514,329	BROOKLYN PARK	RS
2029	CSAH 23	110-030-004	BT	VARIOUS LOCATIONS ALONG BLUE LINE EXTENSION CORRIDOR IN BROOKLYN PARK - SIDEWALK AND ADA RAMP CONSTRUCTION	1,999,080	1,480,800	0	0	0	518,280	BROOKLYN PARK	RS
2029	LOCAL ST	091-090-097	BT	CP REGIONAL TRAIL NORTH FROM CSAH 102 (DOUGLAS DR) AT FAIRVIEW AVE IN GOLDEN VALLEY TO CSAH 102 (DOUGLAS DR) AT LUCE LINE REGIONAL TRAIL IN CRYSTAL - CONSTRUCT AND RECONSTRUCT OFF-ROAD TRAIL	7,782,922	5,500,000	0	0	0	2,282,922	THREE RIVERS PARK DISTRICT	RS
2029	LOCAL ST	091-090-098	BT	NORTH CEDAR LAKE REGIONAL TRAIL FROM CSAH 3 (EXCELSIOR BLVD) IN HOPKINS TO MN 100 IN SAINT LOUIS PARK - RECONSTRUCT TRAIL	5,643,926	4,104,674	0	0	0	1,539,252	THREE RIVERS PARK DISTRICT	RS
2029	LOCAL ST	109-090-002	EN	70TH AVE N FROM CAMDEN AVE N TO WEST RIVER RD IN BROOKLYN CENTER-CONSTRUCT 14-FOOT WIDE PEDESTRIAN / BICYCLE OVERPASS	2,616,130	1,902,640	0	0	0	713,490	BROOKLYN CENTER	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2029	MSAS 156	091-090-099T	BT	CP RAIL REGIONAL TRAIL ALONG MSAS 156 (CAHILL RD) FROM 70TH ST TO DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINA INDUSTRIAL BLVD) AND ALONG CSAH 28 (EAST BUSH LAKE RD) FROM MSAS 136 (EDINA INDUSTRIAL BLVD) TO 0.07 MI NO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION AND RECONSTRUCTION (ASSOCIATE TO 091-090-099)	6,639,049	4,595,326	0	0	0	2,043,723	THREE RIVERS PARK DISTRICT	RS
2030	MN 47	103-010-022	MC	**MN336**: MN 47 (ST FRANCIS BLVD NW) FROM CSAH 30/MSAS 153 (PLEASANT ST) TO 0.1 MI S OF MSAS 139 (MCKINLEY ST) IN ANOKA – REALIGN, RECONSTRUCT, ADD NEW BRIDGE GRADE SEPARATE BNSF CROSSING, MULTI-USE TRAIL, SIDEWALK	23,202,843	7,250,000	0	0	0	15,952,843	ANOKA	RS
2030	MSAS 109	164-109-025AC	BT	**AC**: MSAS 109 (ARLINGTON AVE) FROM CSAH 55 (JACKSON ST) TO MSAS 179 (PAYNE AVE) IN ST PAUL - RECONSTRUCT, SIDEWALK, TRAIL (AC PAYBACK 1 OF 1)	0	0	0	920,000	0	0	SAINT PAUL	RS
				Total (25 projects)	**169,502,712**	**69,326,549**	**920,000**	**7,119,853**	**0**	**99,256,163**		**21**

A-3: STPBG-Surface Transportation Program (STP) Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	999	8825-1137	TM	METROWIDE - REPLACE DYNAMIC MESSAGE SIGNS AND CABLE	925,000	753,135	0	0	171,865	0	MNDOT	
2027	CSAH 1	107-020-073	RC	**AC**: CSAH 1 (W OLD SHAKOPEE RD) FROM LOGAN AVE TO ALDRICH AVE S AND MSAS 131 (W 98TH ST) FROM LOGAN AVE TO CSAH 1 (W OLD SHAKOPEE RD) IN BLOOMINGTON - RECONSTRUCTION, SIGNAL REPLACEMENT, AND TRAIL (ASSOCIATE TO 2782-366) (AC PROJECT, PAYBACK IN FY2029)	4,750,680	0	3,455,040	0	0	1,295,640	BLOOMINGTON	RS
2027	CSAH 130	189-020-031	MC	**MN333**: CSAH 130 (BROOKLYN BLVD) AT US 169 IN MAPLE GROVE AND BROOKLYN PARK - RECONSTRUCT INTERCHANGE, BRIDGE 27630 (NEW BR 27R43), MULTIUSE TRAIL (ASSOCIATE TO 2750-119 AND 2750-119A) ($1,962,500 MATCH TO FEDERAL FUNDS IS UNDER 2750-119A)	8,631,756	7,850,000	0	0	0	781,756	MAPLE GROVE	
2027	CSAH 19	082-596-010	RC	**AC**MN299**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (ASSOCIATE TO 082-596-010PRO, 082-596-010F) (AC PROJECT, PAYBACK IN FY2030)	16,701,500	1,666,279	2,481,200	0	0	12,554,021	WASHINGTON COUNTY	RS
2027	CSAH 22	027-622-006	RC	CSAH 22 (LYNDALE AVE) FROM CSAH 3 (LAKE ST) TO CSAH 5 (FRANKLIN AVE) IN MPLS - RECONSTRUCTION, PEDESTRIAN IMPROVEMENTS, ADA, STREETSCAPE, BRIDGE 27243 REPAIR (ASSOCIATE TO 027-622-007 AND 2781-563)	18,195,000	7,000,000	0	0	0	11,195,000	HENNEPIN COUNTY	RS
2027	CSAH 36	086-636-009AC	MC	**AC** RECONSTRUCT WRIGHT CSAH 36 FROM I-94 WB OFF RAMP TO MN 101 + TRAIL IN THE CITY OF ST MICHAEL (ASSOCIATED WITH 086-636-010 AC PROJECT PAYBACK 1 OF 2 & 227-090-001, AC PROJECT PAYBACK IN 2028)	0	0	0	2,118,488	0	0	WRIGHT COUNTY	
2027	CSAH 4	027-604-017	BR	**LONSYS**: CSAH 4 (EDEN PRAIRIE RD) OVER TC&W RAILROAD IN EDEN PRAIRIE - REPLACE BRIDGE #27502	7,634,000	5,552,000	0	0	0	2,082,000	HENNEPIN COUNTY	RS
2027	CSAH 42	019-642-068	RC	CSAH 42 (150TH ST W) FROM REDWOOD DR TO 0.17 MI E OF MSAS 111 (147TH ST) IN APPLY VALLEY - RECONSTRUCT, SIGNALS, MEDIAN, MULTIUSE TRAIL, UNDERPASS 19K06, WATERMAIN, ADA	26,200,000	6,540,000	0	0	0	19,660,000	DAKOTA COUNTY	RS
2027	CSAH 77	062-677-035	BR	**LONSYS**: CSAH 77 (OLD HWY 8 NW) OVER MN COMMERCIAL RAILROAD IN NEW BRIGHTON - REPLACE BRIDGE #4533 WITH BR# 62673, RECONSTRUCTION, MILL AND OVERLAY, MULTI-USE TRAIL, RETAINING WALLS	7,700,000	1,937,365	0	0	0	5,762,635	RAMSEY COUNTY	RS
2027	LOCAL ST	082-596-012	MA	METRO GOLD LINE BRT STATIONS IN OAKDALE AND WOODBURY - EV CARSHARE CHARGERS, AND ELECTRIC VEHICLES	847,915	639,936	0	0	0	207,979	WASHINGTON COUNTY	RS
2027	LOCAL ST	141-080-055	TR	DOWNTOWN PARKING RAMP A IN MPLS - REGIONAL MOBILITY HUB	2,000,000	1,218,064	0	0	0	781,936	MINNEAPOLIS	RS
2027	MN 120	082-627-005	RC	MN 120 (N CENTURY AVE) FROM I694 TO CSAH 12 (WILDWOOD RD) IN WHITE BEAR LAKE AND MAHTOMEDI - RECONSTRUCTION, ROUNDABOUT, SIGNAL, MULTI-USE TRAIL	19,496,000	7,000,000	0	0	0	12,496,000	WASHINGTON COUNTY	
2027	MN 13	179-121-026	MC	**COC4**DB**LFTH**MN285**PRS**: MN 13 AT MSAS 121 (NICOLLET AVE) IN BURNSVILLE - GRADE SEPARATION (ASSOCIATE TO 1901-207 AND 179-121-026F)	16,266,593	13,000,000	0	0	1,435,446	1,831,147	BURNSVILLE	RS
2027	MN 3	164-010-090	RC	**LFTH**: MN 3 (ROBERT ST), FROM MSAS 114 (BERNARD ST) IN WEST ST PAUL TO MSAS 158 (KELLOGG BLVD) IN ST PAUL - RECONSTRUCTION, ADA & SIGNALS (ASSOCIATE TO 6217-50 AND 6217-50P)	2,800,000	2,240,000	0	0	0	560,000	SAINT PAUL	RS
2027	MN 3	6217-50	RC	**RAISE**: MN3 (ROBERT ST), FROM BERNARD ST IN WEST ST PAUL TO MSAS 158 (KELLOGG BLVD) IN ST PAUL - RECONSTRUCT ROADWAY, INTERSECTION IMPROVEMENTS ADA IMPROVEMENTS, SIGNALS, UTILITIES, REPAIR BRIDGE 62050 (ASSOCIATE TO 6217-50P AND 164-010-090)	15,250,000	9,820,000	0	0	780,000	4,650,000	MNDOT	
2027	MN 3	6217-50P	RC	MN 3 (ROBERT ST), FROM MSAS 114 (BERNARD ST) IN WEST ST PAUL TO MSAS 158 (KELLOGG BLVD) IN ST PAUL - RECONSTRUCTION, ADA & SIGNALS (ASSOCIATE TO 6217-50 AND 164-010-090)	5,950,000	4,760,000	0	0	1,190,000	0	MNDOT	
2027	MN 47	141-010-093	RC	**AC**LFTH**: TH 47 (UNIVERSITY AVE NE) FROM MN 65 (CENTRAL AVE NE) TO 9TH AVE NE IN MPLS - RECONSTRUCTION, 4 TO 3 LN CONVERSION, SIGNAL REVISIONS, TRAIL, ADA (ASSOCIATE TO 2726-78, 2726-78CRP) (AC PROJECT, PAYBACK IN FY28)	5,654,000	153,580	467,420	0	0	5,033,000	MINNEAPOLIS	RS
2027	MN 47	2726-78	RC	**AC**: MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO SOUTH OF BROADWAY ST NE IN MPLS - RECONSTRUCT ROADWAY, ADA, LIGHTING, SIGNING, STRIPING, DRAINAGE, SIGNAL RECONSTRUCTION (ASSOCIATE TO 2726-78CRP, AND 141-010-093) (AC PROJECT, PAYBACK IN FY28)	7,973,750	0	6,379,000	0	1,594,750	0	MNDOT	
2027	MN 5	6230-33	SC	**ELLE**: MN 5 (STILLWATER RD) FROM MCKNIGHT RD E IN ST PAUL TO LAKEWOOD DR IN MAPLEWOOD- REPLACE SIGNAL SYSTEM, MILL AND OVERLAY (ASSOCIATE TO 6230-33S)	2,451,042	1,581,250	0	0	362,506	507,286	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	MN 610	114-020-064P	MC	**AC**PRS**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, BR REHAB #02023, 02024, 02025, 02026, NEW BR 02071, PED BR 02J60 (REMAINING $237,500 MATCH NEEDED TO FEDERAL IS UNDER 0217-36) (ASSOCIATE TO 114-020-064 AND 0217-36) (AC PROJECT, PAYBACK IN FY2028)	12,262,500	0	10,000,000	0	0	2,262,500	COON RAPIDS	
2027	MN 62	1918-122	SC	**ELLE**: MN 62 AT CR 14 (MENDOTA RD) IN SUNFISH LAKE - REPLACE SIGNAL SYSTEM, DRAINAGE, CONSTRUCT TRAIL AND ADA IMPROVEMENTS	689,822	450,532	0	0	104,136	135,154	MNDOT	
2027	MN 65	0207-132(27)	CA	MN65 FROM 37TH AVE TO I694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT	3,750,000	3,053,250	0	0	696,750	0	MNDOT	
2027	MN 65	0208-169RAC	MC	**AC**PRS**: MN 65 (CENTRAL AVE) AT CSAH 12 (109TH AVE) AND MSAS 147 (105TH AVE) IN BLAINE - GRADE SEPARATION, FRONTAGE ROAD (AC PAYBACK 1 OF 1)	0	0	0	10,000,000	0	0	MNDOT	
2027	MN 65	2710-60	RS	MN 65 (3RD AVE S) FROM 1ST ST TO WASHINGTON AVE IN MPLS -MILL AND OVERLAY (ASSOCIATE TO 2710-60S AND 2710-60S1)	364,000	296,369	0	0	67,631	0	MNDOT	RS
2027	MSAS 108	164-108-026	BT	MSAS 108 (MINNEHAHA AVE) FROM MSAS 179 (PAYNE AVE) TO MN 5 IN ST PAUL - RECONSTRUCTION, ADA, BIKEWAY, LANDSCAPING, SIGNALS, LIGHTING AND STORMWATER MANAGEMENT	7,183,880	5,224,640	0	0	0	1,959,240	SAINT PAUL	RS
2027	MSAS 215	141-215-019	BT	MSAS 215 (2ND ST N) FROM MSAS 169 (DOWLING AVE N) TO MSAS 197 (PLYMOUTH AVE N) IN MPLS - CONSTRUCT MULTIUSE TRAIL	5,500,000	4,000,000	0	0	0	1,500,000	MINNEAPOLIS	RS
2027	MSAS 221	141-221-008	RC	MSAS 221 (7TH ST N) FROM MSAS 223 (10TH ST N) AND E LYNDALE AVE N IN MPLS -RECONSTRUCTION, SIDEWALK, BIKE TRAIL, TRAFFIC SIGNALS AND STREETSCAPING	9,703,375	7,000,000	0	0	0	2,703,375	MINNEAPOLIS	RS
2027	MSAS 235	164-235-026	BT	MSAS 235 (WABASHA ST) FROM MN 5 (7TH ST) TO MSAS 305 (W 11TH ST) IN ST PAUL - RECONSTRUCTION, ADA, OFF-STREET BIKEWAY, LANDSCAPING, SIGNALS, LIGHTING (ASSOCIATE TO 164-236-010 AND 6280-439)	8,340,000	5,337,600	0	0	0	3,002,400	SAINT PAUL	RS
2027	MSAS 249	141-249-017	TM	MSAS 249 (E 35TH ST) AND MSAS 251 (E 36TH) FROM MSAS 158 (BLAISDELL AVE) TO MSAS 165 (CHICAGO AVE S) IN MPLS- RECONSTRUCT, SIDEWALK, TRAFFIC SIGNALS, ADA, BIKEWAY, AND STREETSCAPING	34,200,000	7,000,000	0	0	0	27,200,000	MINNEAPOLIS	RS
2027	US 10	8202-36	RS	**ELLE**: US 10 (POINT DOUGLAS DR S) FROM 0.37 MI E OF JCT US 61 TO W APPROACH OF BR #82010 IN DENMARK TOWNSHIP - MILL AND OVERLAY, GUARDRAIL, GRADING, AND ADA	1,287,819	1,048,542	0	0	239,277	0	MNDOT	
2027	US 169	2750-119	LP	US169 AT CSAH 130 (ELM CREEK BLVD/BROOKLYN BLVD) IN MAPLE GROVE AND BROOKLYN PARK - RECONSTRUCT INTERCHANGE, BRIDGE 27630 (NEW BR 27R43) (ASSOCIATE TO 189-020-031 AND 2750-119A)	5,000,000	4,000,000	0	0	1,000,000	0	MNDOT	
2027	US 61	082-596-011	RC	**AC**: US 61 (FOREST BLVD N) AND CR 50 (202ND ST) IN FOREST LAKE - RECONSTRUCTION, CONSTRUCT ROUNDABOUT (ASSOCIATE TO 8206-62) (AC PROJECT, PAYBACK IN FY2029)	2,967,300	0	1,674,880	0	0	1,292,420	WASHINGTON COUNTY	RS
2027	US 61	6222-196	SC	US 61 AT 2ND ST IN WHITE BEAR LK AND 0.2 MI S OF I694 TO BUERKLE RD IN VADNAIS HEIGHTS - SIGNAL REPLACEMENT, PAVEMENT RECONSTRUCTION, INTERSECTION IMPROVEMENTS, ADA, ADD LEFT TURN LANE, DRAINAGE, TRAIL	9,800,000	7,668,950	0	0	1,750,050	381,000	MNDOT	
2028	999	8825-1187	BI	**HPBP**: DISTRICTWIDE FLOOD SEAL BRIDGES 9036, 62090, 27816N AND 27816S	1,566,000	1,275,037	0	0	290,963	0	MNDOT	
2028	999	8825-1255	TM	METROWIDE - INSTALLING TRAFFIC MANAGEMENT SYSTEM DEVICES	925,000	753,135	0	0	171,865	0	MNDOT	
2028	999	8825-1293	SC	**ELLE**: METROWIDE - INSTALL HIGH FRICTION SURFACE TREATMENT	2,020,000	1,644,684	0	0	375,316	0	MNDOT	
2028	CSAH 103	110-020-041	MC	CSAH 103 (W BROADWAY AVE) FROM 0.07 MILES N OF 85TH AVE TO 0.11 MILES N OF 93RD AVE AND CSAH 30 (93RD AVE) FROM 0.07 MILES W OF CSAH 103 (W BROADWAY AVE) TO 0.25 MILES E OF CSAH 103 (W BROADWAY AVE) IN BROOKLYN PARK-RECONSTRUCT, 2-LANE TO 4-LANE CONVERSION, TURN LANES, SIGNALS, LIGHTING, MULTI-USE TRAIL	15,082,631	7,000,000	0	0	0	8,082,631	BROOKLYN PARK	RS
2028	CSAH 11	010-611-024	RC	CSAH 11 (VICTORIA DR/JONATHAN CARVER PKWY) FROM 0.15 MI S OF GUERNSY AVE TO 0.12 MI N OF TC&W RR CROSSING IN CITY OF VICTORIA AND LAKETOWN TOWNSHIP - RECONSTRUCTION	7,500,000	3,040,000	0	0	0	4,460,000	CARVER COUNTY	RS
2028	CSAH 152	027-752-042	BT	CSAH 152 (WASHINGTON AVE) FROM MSAS 287 (5TH AVE S) TO MSAS 213 (11TH AVE S) IN MPLS - PROTECTED BICYCLE FACILITIES, ADA, SIGNAL REVISIONS, CURB EXTENSIONS, STREETSCAPING (ASSOCIATE TO 027-752-042Q)	7,329,960	3,273,600	0	0	0	4,056,360	HENNEPIN COUNTY	RS
2028	CSAH 16	082-616-027	RC	**AC**: CSAH 16 (VALLEY CREEK RD) AT MSAS 127 (SETTLERS RIDGE PKWY) IN WOODBURY - CONSTRUCT ROUNDABOUT (AC PROJECT, PAYBACK IN FY29)	3,278,220	0	2,384,160	0	0	894,060	WASHINGTON COUNTY	RS
2028	CSAH 23	062-623-066	BR	**LONSYS**: COUNTY RD C (CSAH 23) OVER BNSF RAILROAD IN ROSEVILLE - REPLACE BRIDGE 62519	9,556,840	7,000,000	0	0	0	2,556,840	RAMSEY COUNTY	RS
2028	CSAH 32	019-632-052	RC	CSAH 32 (CLIFF RD) AT I35W EAST FRONTAGE RD IN BURNSVILLE - CONSTRUCT ROUNDABOUT	2,567,376	1,901,760	0	0	0	665,616	DAKOTA COUNTY	RS

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2028	CSAH 36	086-636-009AC1	MC	**AC** RECONSTRUCT WRIGHT CSAH 36 FROM I-94 WB OFF RAMP TO MN 101 + TRAIL IN THE CITY OF ST MICHAEL (ASSOCIATED WITH 086-636-010 AC PROJECT PAYBACK IN 2 OF 2 & 227-090-001, AC PROJECT PAYBACK 1 OF 1)	0	0	0	606,204	0	0	WRIGHT COUNTY	
2028	CSAH 46	019-646-023	MC	**AC**: CSAH 46 (160TH ST) FROM TH 3 (ROBERT TRAIL) TO DONNELLY AVE IN COATES, ROSEMOUNT AND EMPIRE TOWNSHIP - RECONSTRUCTION; 2-4 LANE EXPANSION, GRADE-SEPARATED CROSSING AT HWY 52 (COATES BLVD), TRAIL, MILL AND OVERLAY (ASSOCIATE TO 019-646-023PRO AND 1906-85) (AC PROJECT, PAYBACK IN FY2029)	39,035,000	0	6,280,000	0	0	32,755,000	DAKOTA COUNTY	RS
2028	MN 13	179-010-016	MC	**LFTH**PRS**: MN 13 FROM LYNN AVE TO WASHBURN AVE IN BURNSVILLE - RECONSTRUCTION, GRADE SEPARATION, TRAIL (ASSOCIATE TO 179-010-016PRO, 1901-203, 1901-203A, 070-596-018, 211-010-009)	8,017,400	6,413,920	0	0	0	1,603,480	BURNSVILLE	RS
2028	MN 13	211-010-009	MC	**LFTH**: MN 13 AND MSAS 102 (QUENTIN AVE) IN SAVAGE - CONSTRUCT HIGH-T INTERSECTION (ASSOCIATE TO 1901-203, 1901-203A, 070-596-018, 179-010-019, 179-010-016PRO)	4,375,000	3,500,000	0	0	0	875,000	SAVAGE	RS
2028	MN 3	6217-59	BI	**RAISE**: MN3 (ROBERT ST), FROM CURTICE ST TO CONGRESS ST IN ST PAUL - REPAIR BRIDGE 90381 AND REPLACE ADJACENT RETAINING WALLS	25,000,000	22,380,000	0	0	1,020,000	1,600,000	MNDOT	
2028	MN 41	1008-108	SC	**ELLE**: MN41, (N CHESTNUT ST) AT US 212 INTERSECTION IN CHASKA - ADA IMPROVEMENTS, DRAINAGE, LIGHTING, SIGNAL WORK (ASSOCIATE TO 1008-108S)	45,000	36,639	0	0	8,361	0	MNDOT	
2028	MN 47	0206-88	RS	MN47 (ST FRANCIS BLVD NW), FROM JCT 142ND AVE TO 0.2 MI N OF 153RD (ALPINE DR) IN RAMSEY - THIN BITUMINOUS MILL AND OVERLAY, ADA IMPROVEMENTS, DRAINAGE, REPLACE SIGNAL	4,239,000	2,982,415	0	0	680,585	576,000	MNDOT	
2028	MN 47	0206-91	RC	MN 47 FROM CREE ST TO AMBASSADOR IN ST FRANCIS - ROUNDABOUTS AT 227TH AVE, PEDERSON DR NW, 233RD AVE AND AMBASSADOR BLVD AND ADA IMPROVEMENTS, DRAINAGE (ASSOCIATE TO 235-010-003)	7,000,000	5,699,400	0	0	1,300,600	0	MNDOT	
2028	MN 47	141-010-093AC	RC	**AC**LFTH**: TH 47 (UNIVERSITY AVE NE) FROM MN 65 (CENTRAL AVE NE) TO 9TH AVE NE IN MPLS - RECONSTRUCTION, 4 TO 3 LN CONVERSION, SIGNAL REVISIONS, TRAIL, ADA (AC PAYBACK 1 OF 1)	0	0	0	467,420	0	0	MINNEAPOLIS	RS
2028	MN 47	235-010-003	RC	**AC**: MN 47 FROM CSAH 24 (227TH AVE NW) TO CSAH 28 (AMBASSADOR BLVD NW) IN ST FRANCIS - RECONSTRUCT, ROUNDABOUTS, TRAIL, ADA (ASSOCIATE TO 0206-91) (AC PROJECT, PAYBACK IN FY29)	9,000,000	440,690	6,559,310	0	0	2,000,000	SAINT FRANCIS	RS
2028	MN 47	2726-78AC	RC	**AC**: MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO SOUTH OF BROADWAY ST NE IN MPLS - RECONSTRUCT ROADWAY, ADA, LIGHTING, SIGNING, STRIPING, DRAINAGE, SIGNAL RECONSTRUCTION (AC PAYBACK 1 OF 1)	0	0	0	6,379,000	0	0	MNDOT	
2028	MN 47	2726-97	RC	MN47 (UNIVERSITY AVE), FROM JUST S OF BROADWAY ST NE TO JUST N OF 27TH AVE NE IN MPLS - RECONSTRUCT ROAD, LIGHTING, SIGNING, SIGNALS, ADA AND PED IMPROVEMENTS, INTERSECTION MODIFICATIONS, AND DRAINAGE (ASSOCIATE TO 2726-97PRO, 2726-97CRP)	13,418,000	9,223,258	0	0	2,104,742	2,090,000	MNDOT	
2028	MN 5	1002-137	SC	**ELLE**: MN5 AT GALPIN RD AND AUDUBON RD IN CHANHASSEN - SIGNAL REPLACEMENTS	1,973,000	825,599	0	0	188,401	959,000	MNDOT	
2028	MN 51	6216-147	SC	MN51 (SNELLING AVE), AT LARPENTEUR AVE IN FALCON HEIGHTS - SIGNAL REPLACEMENT, DRAINAGE, ADA IMPROVEMENTS	1,094,000	572,383	0	0	130,617	391,000	MNDOT	
2028	MN 610	114-020-064PAC	MC	**AC**PRS**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, BR REHAB #02023, 02024, 02025, 02026,NEW BR 02071, PED BR 02J60 (AC PAYBACK 1 OF 1)	0	0	0	10,000,000	0	0	COON RAPIDS	RS
2028	MN 62	1918-124	BI	MN62, FROM 0.1 MI W OF MN13 TO 5TH AVE S IN MENDOTA HTS AND ON I494 FROM WEST OF BABCOCK TRL TO 6TH AVE S IN S ST PAUL - BITUMINOUS MILL AND OVERLAY, DRAINAGE, ADA IMPROVEMENTS, SIGNALS AND MILL AND OVERLAY BR. 19037, 19038, 19837, 19853, 19854, 19884, 19894, 19895 (ASSOCIATE TO 1918-124S AND 1981-124S1)	14,989,000	12,204,044	0	0	2,784,956	0	MNDOT	
2028	MN 65	002-716-026	MC	**MN326**PRS**: MN 65 (CENTRAL AVE) FROM 131ST AVE NE TO 139TH AVE IN HAM LAKE AND BLAINE - GRADE SEPARATION AT CSAH 116 (BUNKER LAKE BLVD NE), FRONTAGE ROADS, TRAIL	40,095,000	17,000,000	0	0	0	23,095,000	ANOKA COUNTY	RS
2028	MN 65	0207-130	RC	**AC**: MN65 (CENTRAL AVE NE) FROM 37TH ST NE TO NORTH OF 53RD AVE NE IN COLUMBIA HEIGHTS, HILLTOP, AND FRIDLEY - RECONSTRUCTION, SIGNAL REPLACEMENT, DRAINAGE, ADA IMPROVEMENTS (ASSOCIATE TO 0207-130CRP, 0207-130PRO) (AC PROJECT, PAYBACK IN FY29)	32,532,000	8,500,000	15,703,723	0	5,523,277	2,805,000	MNDOT	
2028	MN 65	0207-132(28)	CA	MN65 FROM 37TH AVE TO I694 IN COLUMBIA HEIGHTS AND HILLTOP - DESIGN CONSULTANT AGREEMENT	2,000,000	1,628,400	0	0	371,600	0	MNDOT	
2028	TRANSIT	TRS-TCMT-28	PL	METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (TRANSFER TO FTA)	3,750,000	2,050,000	0	0	0	1,700,000	MET COUNCIL-MT	RS

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2028	US 61	130-010-016	RC	**CMGC**LFTH**: US 61 (VERMILLION ST) FROM 0.09 MI S OF MSAS 139 (36TH ST) TO MSAS 139 (4TH ST) IN HASTINGS - RECONSTRUCT, ROUNDABOUTS, FRONTAGE ROADS, SIDEWALK, PED/BIKE IMPROVEMENTS, PED BRIDGE 19075, SIGNALS, ADA (ASSOCIATE TO 1913-107, 1913-107TED, 130-010-016CRP)	13,001,000	1,024,800	0	0	0	11,976,200	HASTINGS	RS
2028		071-596-011AC	RC	**AC**CR 44, FROM US 10 TO CSAH 1, RECONSTRUCT + SAFETY IMPROVEMENTS (AC PROJECT, PAYBACK 1 OF 1) ASSOCIATED SAP 204-080-001	0	0	0	1,125,164	0	0	SHERBURNE COUNTY	
2029	999	8825-1296	BI	DISTRICTWIDE - POST TENSIONING GROUTING ON VARIOUS BRIDGES	2,855,000	2,324,541	0	0	530,459	0	MNDOT	
2029	999	8825-1321	DR	**ELLE**: DISTRICTWIDE- POND PRESERVATION AT VARIOUS LOCATIONS	2,191,000	1,783,912	0	0	407,088	0	MNDOT	
2029	999	8825-1330	TM	METROWIDE - INSTALLING TRAFFIC MANAGEMENT SYSTEM DEVICES	925,000	753,135	0	0	171,865	0	MNDOT	
2029	999	8825-1344	TM	**ELLE**METROWIDE - TRAFFIC MANAGEMENT SYSTEM	1,000,000	814,200	0	0	185,800	0	MNDOT	
2029	CSAH 1	107-020-073AC	RC	**AC**: CSAH 1 (W OLD SHAKOPEE RD) FROM LOGAN AVE TO ALDRICH AVE S AND MSAS 131 (W 98TH ST)FROM LOGAN AVE TO CSAH 1 (W OLD SHAKOPEE RD) IN BLOOMINGTON - RECONSTRUCTION, SIGNAL REPLACEMENT, AND TRAIL (AC PAYBACK 1 OF 1)	0	0	0	3,455,040	0	0	BLOOMINGTON	RS
2029	CSAH 1	107-020-074	RC	CSAH 1 (OLD SHAKOPEE RD) AND MSAS 442 (OLD CEDAR AVE) IN BLOOMINGTON - RECONSTRUCT, TURN LANES, REPLACE SIGNAL	3,778,258	2,747,824	0	0	0	1,030,434	BLOOMINGTON	RS
2029	CSAH 13, CSAH 33	071-633-002AC	RC	**AC**SPPF**CSAH 33 RECONSTRUCT FROM AUBURN ST TO CSAH 13 IN ELK RIVER & CSAH 13 FROM 400' N TO 1500' S OF CR 34 IN ELK RIVER (ASSOCIATED SAP 071-613-013, 204-020-008, 204-020-009) (AC PROJECT, PAYBACK 1 OF 1)	0	0	0	1,750,000	0	0	SHERBURNE COUNTY	
2029	CSAH 14	002-614-052	RC	MAIN ST (CSAH 14) AT CSAH 23 (LAKE DRIVE) IN LINO LAKES - CONSTRUCT ROUNDABOUT AND MULTI-USE TRAIL	2,938,870	2,137,360	0	0	0	801,510	ANOKA COUNTY	RS
2029	CSAH 152	027-752-041	RC	CSAH 152 (CEDAR AVE) FROM CSAH 42 (42ND ST) TO CSAH 3 (LAKE ST) IN MPLS - RECONSTRUCTION, SIGNAL REVISIONS, TURN LANES, ADA	16,654,000	7,000,000	0	0	0	9,654,000	HENNEPIN COUNTY	RS
2029	CSAH 16	082-616-027AC	RC	**AC**: CSAH 16 (VALLEY CREEK RD) AT MSAS 127 (SETTLERS RIDGE PKWY) IN WOODBURY - CONSTRUCT ROUNDABOUT (AC PAYBACK 1 OF 1)	0	0	0	2,384,160	0	0	WASHINGTON COUNTY	
2029	CSAH 30	110-020-043	MC	CSAH 30 (93RD AVE N) FROM XYLON AVE TO CSAH 103 (W BROADWAY AVE) IN BROOKLYN PARK - UPGRADE TO A 4-LANE ROADWAY, SIGNAL, TRAIL, ADA	3,404,160	2,521,600	0	0	0	882,560	BROOKLYN PARK	RS
2029	CSAH 39	086-639-025	MC	CSAH 39(95TH ST NE) FROM O'DEAN AVE NE TO W JCT OF NASHUA AVE NE IN THE CITY OF OTSEGO, RECONSTRUCT	6,000,000	3,570,550	0	0	0	2,429,450	WRIGHT COUNTY	
2029	CSAH 46	019-646-023AC	MC	**AC**: CSAH 46 (160TH ST) FROM TH 3 (ROBERT TRAIL) TO DONNELLY AVE IN COATES, ROSEMOUNT AND EMPIRE TOWNSHIP - RECONSTRUCTION; 2-4 LANE EXPANSION, GRADE-SEPARATED CROSSING AT HWY 52 (COATES BLVD), TRAIL, MILL AND OVERLAY (AC PAYBACK 1 OF 1)	0	0	0	6,280,000	0	0	DAKOTA COUNTY	RS
2029	LOCAL ST	141-591-019	BT	PLEASANT AVE S FROM 34TH ST W TO 49TH ST W AND 49TH ST W FROM PLEASANT AVE S TO MSAS 430 (NICOLLET AVE) IN MPLS - INTERSECTION IMPROVEMENTS, ADA, TRAFFIC CALMING	1,396,010	1,000,000	0	0	0	396,010	MINNEAPOLIS	RS
2029	MN 13	1901-193	RS	MN 13 FROM I494 TO MN 55 IN EAGAN AND MENDOTA HEIGHTS - CPR MAINLINE, MILL AND OVERLAY SHOULDERS, DRAINAGE, ADA IMPROVEMENTS, TRAIL CONSTRUCTION AND SIGNAL REPLACEMENTS (ASSOCIATE TO 1901-193PRO)	12,837,000	9,699,565	0	0	2,213,435	924,000	MNDOT	
2029	MN 252	027-709-029	MC	**PRS**MN 252 AT CSAH 109 IN BROOKLYN PARK-GRADE SEPARATION, RETAINING WALLS, SAFETY IMPROVEMENTS, PED/BIKE IMPROVEMENTS, TRAFFIC SIGNALS	28,937,700	7,000,000	0	0	0	21,937,700	HENNEPIN COUNTY	RS
2029	MN 252	109-010-007	MC	**PRS**: MN 252 AT 66TH AVE N IN BROOKLYN CENTER-CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATE TO 2748-77)	8,750,000	7,000,000	0	0	0	1,750,000	BROOKLYN CENTER	RS
2029	MN 252	110-010-010	MC	**PRS**: MN 252 AT BROOKDALE DR FROM HUMBOLDT AVE TO WEST RIVER RD IN BROOKLYN PARK - CONSTRUCT INTERCHANGE AND CONSTRUCT TRAIL ON NORTH AND SOUTH SIDES	33,215,015	10,000,000	0	0	0	23,215,015	BROOKLYN PARK	RS
2029	MN 3	1908-98	SC	MN3, AT EB RAMP FROM I494/54TH ST TRAFFIC SIGNAL REPLACEMENT AND LEFT TURN LANE IN SUNFISH LAKE	1,669,000	1,187,104	0	0	270,896	211,000	MNDOT	
2029	MN 3	1920-49	RS	MN3, FROM 0.1 MILE S OF MN50 (220TH ST W) TO RICE COUNTY LINE IN FARMINGTON, CASTLE ROCK TOWNSHIP, AND WATERFORD TOWNSHIP-BITUMINOUS MILL AND OVERLAY, REPLACE BRIDGE DISTRIBUTION SLABS ON 5 BRIDGES 8454, 8455, 8456, 8457 AND 8458, AND AT CSAH 78 (240TH ST) IN CASTLE ROCK TOWNSHIP, AND CSAH 47 IN WATERFORD TOWNSHIP-CONSTRUCT ROUNDABOUT	35,162,000	23,524,552	0	0	10,035,448	1,602,000	MNDOT	
2029	MN 47	235-010-003AC	RC	**AC**: MN 47 FROM CSAH 24 (227TH AVE NW) TO CSAH 28 (AMBASSADOR BLVD NW) IN ST FRANCIS - RECONSTRUCT, ROUNDABOUTS, TRAIL, ADA (ASSOCIATE TO 0206-91) (AC PAYBACK 1 OF 1)	0	0	0	6,559,310	0	0	SAINT FRANCIS	RS

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2029	MN 65	0207-130AC	RC	**AC**: MN65 (CENTRAL AVE NE) FROM 37TH ST NE TO NORTH OF 53RD AVE NE IN COLUMBIA HEIGHTS, HILLTOP, AND FRIDLEY - RECONSTRUCTION, SIGNAL REPLACEMENT, DRAINAGE, ADA IMPROVEMENTS, ROUNDABOUTS (AC PAYBACK 1 OF 1)	0	0	0	15,703,723	0	0	MNDOT	
2029	MN 65	2710-64	RC	**AC**: MN65 (NE CENTRAL AVE) FROM S OF 2ND ST SE TO 37TH AVE IN MPLS - RECONSTRUCTION, SIGNAL REPLACEMENT, ADA IMPROVEMENTS, AND MILL AND OVERLAY BR'S 27015 AND 27164 (ASSOCIATE TO 2710-64CRP AND 2710-64PRO) (AC PROJECT, PAYBACKS IN FY30 AND FY31)	64,700,000	723,841	40,000,000	0	9,293,159	14,683,000	MNDOT	
2029	MSAS 156	091-090-099	BT	CP RAIL REGIONAL TRAIL ALONG MSAS 156 (CAHILL RD) FROM 70TH ST TO DEWEY HILL RD IN EDINA AND ALONG EAST BUSH LAKE RD FROM DEWEY HILL RD TO MSAS 136 (EDINA INDUSTRIAL BLVD) AND ALONG CSAH 28 (EAST BUSH LAKE RD) FROM MSAS 136 (EDINA INDUSTRIAL BLVD) TO 0.07 MI NO OF MARYLAND RD S IN BLOOMINGTON - TRAIL CONSTRUCTION AND RECONSTRUCTION (ASSOCIATE TO 091-090-099T)	1,307,019	904,674	0	0	0	402,345	THREE RIVERS PARK DISTRICT	RS
2029	MSAS 221	141-221-009	RC	MSAS 221 (7TH ST) FROM CSAH 33 (PARK AVE S) TO 13TH AVE S IN MPLS - RECONSTRUCT, ADA, SIGNALS, TRAIL	12,940,950	7,000,000	0	0	0	5,940,950	MINNEAPOLIS	RS
2029	MSAS 361	157-361-028	SC	MSAS 361 (W 76TH ST), AT KNOX AVE S IN RICHFIELD - CONSTRUCT ROUNDABOUT, TRAIL	3,694,680	2,687,040	0	0	0	1,007,640	RICHFIELD	RS
2029	US 61	082-596-011AC	RC	**AC**: US 61 (FOREST BLVD N) AND CR 50 (202ND ST) IN FOREST LAKE - RECONSTRUCTION, CONSTRUCT ROUNDABOUT (AC PAYBACK 1 OF 1)	0	0	0	1,674,880	0	0	WASHINGTON COUNTY	RS
2030	999	880M-STP-30	MC	METRO ATP: SETASIDE FOR SURFACE TRANSPORTATION BLOCK GRANT PROGRAM FY2030 PROJECTS	108,337,314	86,669,851	0	0	0	21,667,463	MNDOT	RS
2030	999	8825-1354	BI	METROWIDE BRIDGE EXPANSION JOINT REPLACEMENT PROJECT	3,601,000	2,931,934	0	0	669,066	0	MNDOT	
2030	999	8825-1399	TM	METROWIDE - UPGRADE AND MAINTAIN EXISTING TRAFFIC MANAGEMENT SYSTEM	1,000,000	814,200	0	0	185,800	0	MNDOT	
2030	CSAH 153	027-753-021AC	RC	**AC**: CSAH 153 (LOWRY AVE NE) FROM 0.05 MILES WEST OF CSAH 23 (MARSHALL ST NE) TO 0.03 MILES WEST OF WASHINGTON ST NE (CSAH 152) IN MPLS - RECONSTRUCTION, SIGNAL UPGRADES, ADA, APS, STREETSCAPE, BIKE/PED IMPROVEMENTS (AC PAYBACK 1 OF 1)	0	0	0	3,877,349	0	0	HENNEPIN COUNTY	RS
2030	CSAH 19	082-596-010AC	RC	**AC**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (AC PAYBACK 1 OF 1)	0	0	0	2,481,200	0	0	WASHINGTON COUNTY	
2030	CSAH 23	027-623-008	RC	CSAH 23 (MARSHALL ST NE) FROM CSAH 153 (LOWRY AVE NE) TO ST ANTHONY PKWY IN MPLS - RECONSTRUCTION, ADA, CURB EXTENSIONS, SIGNAL REVISIONS, TRAIL	12,408,000	7,000,000	0	0	0	5,408,000	HENNEPIN COUNTY	RS
2030	MN 120	6227-95	RC	**AC**ELLE**: MN120, FROM HOLLOWAY AVE E TO 0.09 M SOUTH OF UP RR IN MAPLEWOOD AND NORTH ST PAUL - RECONSTRUCT ROAD, ADA, INTERSECTION IMPROVEMENTS (ASSOCIATE TO 6227-95S) (AC PROJECT, PAYBACK IN FY31)	13,195,000	1,743,369	9,000,000	0	2,451,631	0	MNDOT	
2030	MN 13	1901-203AC	MC	**AC**PRS**: MN 13, FROM 0.27 MILES W OF QUENTIN AVE (VERNON AVE) IN SAVAGE TO I35W INTERCHANGE IN BURNSVILLE - RECONSTRUCTION, GRADE SEPARATION, SIGNALS, MULTIUSE TRAIL, NEW BRIDGES 70057, 70058, 70059, 70060, 19100 (AC PAYBACK 1 OF 1)	0	0	0	11,646,160	0	0	MNDOT	
2030	MN 13	7001-147	DR	MN13, AT MN282 AND CSAH 17 (MARSHALL RD) IN SPRING LK TOWNSHIP - STORMWATER SYSTEM (ASSOCIATE TO 7001-147S)	639,000	520,274	0	0	118,726	0	MNDOT	
2030	MN 244	8219-26	RS	**ELLE**: MN244, FROM CR 12 TO MN96 IN MAHTOMEDI - MEDIUM MILL AND OVERLAY, DRAINAGE, ADA IMPROVEMENTS	7,003,000	5,701,843	0	0	1,301,157	0	MNDOT	
2030	MN 47	103-010-021	BT	MN 47 (SAINT FRANCIS BLVD NW), FROM XKIMO ST TO CSAH 116 (BUNKER LK BLVD) IN ANOKA - SIGNAL, RECONSTRUCT, CENTER TURN LANE, MULTI-USE TRAIL, SIDEWALK, ADA	6,882,700	4,951,600	0	0	0	1,931,100	ANOKA	RS
2030	MN 5	6201-91	RS	**AC**: MN 5 (W 7TH ST), FROM MUNSTER AVE TO 0.02 MI E OF ST CLAIR AVE IN ST PAUL - RESURFACE ROAD, ADA IMPROVEMENTS, SIDEWALK INFILL, PED CROSSING, DRAINAGE, LIGHTING UPGRADES, TRAFFIC SIGNALS, RETAINING WALL, SIGN REPLACEMENT, RECONSTRUCT BR 62066, UPGRADE BR 9531 (ASSOCIATE TO 6201-91CRP) (AC PROJECT, PAYBACK IN FY31)	36,189,000	4,579,884	20,000,000	0	5,609,116	6,000,000	MNDOT	
2030	MN 5	6201-95	RS	**AC**: MN5, FROM ST CLAIRE AVE TO BRIDGE OVER I94 IN ST PAUL - THIN BIT MILL AND OVERLAY BR 62703 (MN 5 OVER I94) (AC PROJECT, PAYBACK IN FY31)	20,773,000	6,913,377	10,000,000	0	3,859,623	0	MNDOT	RS
2030	MN 65	2710-64AC1	RC	**AC**: MN65 (NE CENTRAL AVE) FROM S OF 2ND ST SE TO 37TH AVE IN MPLS - RECONSTRUCTION, SIGNAL REPLACEMENT, ADA IMPROVEMENTS, AND MILL AND OVERLAY BR'S 27015 AND 27164 (AC PAYBACK 1 OF 2)	0	0	0	28,350,000	0	0	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2030	TRANSIT	TRS-TCMT-30	PL	METROWIDE: REGIONAL TRAVEL BEHAVIOR INVENTORY AND REGIONAL MODEL DEVELOPMENT. HOUSEHOLD TRAVEL SURVEY, TRANSIT ON BOARD SURVEYS, SPECIAL GENERATOR SURVEY, DATA PURCHASE, REGIONAL MODEL DEVELOPMENT AND UPDATE (TRANSFER TO FTA)	1,062,500	850,000	0	0	0	212,500	MET COUNCIL-MT	RS
				Total (106 projects)	**995,311,535**	**454,217,486**	**134,384,733**	**114,858,098**	**61,646,963**	**345,062,353**		**54**

Table A-4: Carbon Reduction Program Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	LOCAL ST	019-591-001	BT	**CRP**: CR 4 (BUTLER AVE) FROM CSAH 63 (DELAWARE AVE) TO MANOMIN IN WEST ST PAUL - CONSTRUCT TRAIL AND SIDEWALK	424,000	320,000	0	0	0	104,000	DAKOTA COUNTY	RS
2027	MN 47	2726-78CRP	RC	**CRP**: MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO JUST N OF 27TH AVE NE IN MPLS - RECONSTRUCT ROAD, LIGHTING, SIGNING, SIGNALS, ADA AND PED IMPROVEMENTS, INTERSECTION MODIFICATIONS, DRAINAGE, AND BRIDGE 27134 RAILING REPLACEMENT (ASSOCIATE TO 2726-78, AND 141-010-093)	1,377,250	1,121,357	0	0	255,893	0	MNDOT	
2027	TRANSIT	TRS-TCMT-27A	TR	**CRP**: MVTA ETS MODERNIZATION, INFRASTRUCTURE UPGRADES, CUSTOMER AMENITIES, EV CHARGING INFRASTRUCTURE	2,136,327	1,709,062	0	0	0	427,265	MVTA	RS
2027	TRANSIT	TRS-TCMT-27B	TR	**CRP**: PROVIDE CAPITAL FUNDS FOR METRO TRANSIT MICRO ON DEMAND TRANSIT SERVICE IN WEST ST PAUL AND OTHER SURROUNDING SUBURBS	1,263,173	1,010,538	0	0	0	252,635	MET COUNCIL-MT	RS
2027	TRANSIT	TRS-TCMT-27C	TR	**CRP**: PURCHASE OF 30 FOOT HEAVY DUTY TRANSIT BUSES FOR MOA TO MN ZOO SERVICE	2,400,000	1,920,000	0	0	0	480,000	MVTA	RS
2028	CSAH 2	002-602-015CRPAC	BT	**AC**CRP**: CSAH 2 (44TH AVE NW) FROM CSAH 1 (EAST RIVER RD) TO MAIN ST IN FRIDLEY - RECONSTRUCT, CONSTRUCT MULTIUSE TRAIL AND REHABILITATE BRIDGE 02523 (AC PAYBACK 1 OF 1)	0	0	0	1,033,600	0	0	ANOKA COUNTY	RS
2028	CSAH 5	027-605-036	RC	**AC**CRP**: CSAH 5 (MINNETONKA BLVD) FROM XYLON AVE S TO MSAS 281 (VERNON AVE S) IN ST LOUS PARK - RECONSTRUCTION, TRAIL, ADA, SIGNAL REVISIONS, LANDSCAPING (AC PROJECT, PAYBACK IN FY29)	22,880,000	0	7,000,000	0	0	15,880,000	HENNEPIN COUNTY	RS
2028	LOCAL ST	019-090-030	BT	**AC**CRP**: RIVER TO RIVER GREENWAY VALLEY PARK TRAIL FROM MSAS 101 (MARIE AVE W) TO 0.11 MI E OF MN 149 (DODD RD) IN MENDOTA HEIGHTS - MULTI-USE TRAIL, UNDERPASS BR #19X12 AT MN 149 (ASSOCIATE TO 019-090-030Q) (AC PROJECT, PAYBACK IN FY2029)	461,064	0	335,319	0	0	125,745	DAKOTA COUNTY	RS
2028	MN 47	2726-97CRP	RC	**CRP**: MN47 (UNIVERSITY AVE), FROM JUST S OF BROADWAY ST NE TO JUST N OF 27TH AVE NE IN MPLS - SIDEWALK, CURB RAMPS, BIKE LANES, TRAIL AND RRFB (ASSOCIATE TO 2726-97, 2726-97PRO)	1,713,000	1,171,634	0	0	267,366	274,000	MNDOT	
2028	MN 65	0207-130CRP	SC	**AC**CRP**: MN65 (CENTRAL AVE NE) FROM 0.1 MI S OF 461/2 AVE NE TO 0.1 MI N OF 53RD AVE NE IN COLUMBIA HEIGHTS, HILLTOP, AND FRIDLEY - ROUNDABOUTS (ASSOCIATE TO 0207-130PRO, 0207-130) (AC PROJECT, PAYBACK IN FY29)	18,800,000	11,230,923	1,796,277	0	2,972,800	2,800,000	MNDOT	
2028	US 61	130-010-016CRP	RC	**CMGC**CRP**LFTH**: US 61 (VERMILLION ST) FROM 0.09 MI S OF MSAS 139 (36TH ST) TO MSAS 139 (4TH ST) IN HASTINGS - RECONSTRUCT, ROUNDABOUTS, FRONTAGE ROADS, SIDEWALK, PED/BIKE IMPROVEMENTS, PED BRIDGE 19075, SIGNALS, ADA (ASSOCIATE TO 1913-107, 1913-107TED, 130-010-016)	7,469,000	5,975,200	0	0	0	1,493,800	HASTINGS	RS
2029	CSAH 5	027-605-036AC	RC	**AC**CRP**: CSAH 5 (MINNETONKA BLVD) FROM XYLON AVE S TO MSAS 281 (VERNON AVE S) IN ST LOUS PARK - RECONSTRUCTION, TRAIL, ADA, SIGNAL REVISIONS, LANDSCAPING (AC PAYBACK 1 OF 1)	0	0	0	7,000,000	0	0	HENNEPIN COUNTY	RS
2029	LOCAL ST	019-090-030AC	BT	**AC**CRP**: RIVER TO RIVER GREENWAY VALLEY PARK TRAIL FROM MSAS 101 (MARIE AVE W) TO 0.11 MI E OF MN 149 (DODD RD) IN MENDOTA HEIGHTS - MULTI-USE TRAIL, UNDERPASS BR #19X12 AT MN 149 (ASSOCIATE TO 019-090-030Q) (AC PAYBACK 1 OF 1)	0	0	0	335,319	0	0	DAKOTA COUNTY	RS
2029	MN 65	0207-130CRPAC	SC	**AC**CRP**: MN65 (CENTRAL AVE NE) FROM 0.1 MI S OF 461/2 AVE NE TO 0.1 MI N OF 53RD AVE NE IN COLUMBIA HEIGHTS, HILLTOP, AND FRIDLEY - ROUNDABOUTS (AC PAYBACK 1 OF 1)	0	0	0	1,796,277	0	0	MNDOT	
2029	MN 65	2710-64CRP	RC	**CRP**: MN65 (NE CENTRAL AVE) FROM 37TH AVE TO MN 47 (UNIVERSITY AVE) IN MPLS - INSTALL BIKE LANE, DETECTOR LOOPS AND TRANSIT BUS STOP (ASSOCIATE TO 2710-64 AND 2710-64PRO)	6,260,000	5,096,892	0	0	1,163,108	0	MNDOT	
2030	999	880M-CRP-30	BT	**CRP**: METRO ATP: SETASIDE FOR CARBON REDUCTION PROGRAM FY2030 PROJECTS	8,761,000	7,008,800	0	0	0	1,752,200	MNDOT	RS
2030	MN 5	6201-91CRP	RS	**CRP**: MN 5 (W 7TH ST), FROM MUNSTER AVE TO 0.02 MI E OF ST CLAIR AVE IN ST PAUL - RESURFACE ROAD, ADA IMPROVEMENTS, SIDEWALK INFILL, PED CROSSING, DRAINAGE, LIGHTING UPGRADES, TRAFFIC SIGNALS, RETAINING WALL, SIGN REPLACEMENT, RECONSTRUCT BR 62066, UPGRADE BR 9531 (ASSOCIATE TO 6201-91)	3,680,000	2,996,256	0	0	683,744	0	MNDOT	
				Total (17 projects)	**77,624,814**	**39,560,662**	**9,131,596**	**10,165,196**	**5,342,911**	**23,589,645**		**11**

Table A-5: PROTECT Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	CSAH 13, CSAH 33	071-633-002PRO	RC	**AC**SPPF**PROTECT**CSAH 33 RECONSTRUCT FROM AUBURN ST TO CSAH 13 IN ELK RIVER & CSAH 13 FROM 400' N TO 1500' S OF CR 34 IN ELK RIVER (ASSOCIATED SAP 071-613-013, 204-020-008, 204-020-009) (AC PROJECT, PAYBACK 1 OF 1)	0	0	0	640,000	0	0	SHERBURNE COUNTY	
2027	CSAH 19	082-596-010PRO	RC	**PROTECT**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (ASSOCIATE TO 082-596-010, 082-596-010F)	5,648,500	4,518,800	0	0	0	1,129,700	WASHINGTON COUNTY	RS
2028	999	8825-1320	DR	**ELLE**PROTECT**: DISTRICTWIDE- POND PRESERVATION AT VARIOUS LOCATIONS	3,671,000	3,193,770	0	0	477,230	0	MNDOT	
2028	CSAH 46	019-646-023PRO	MC	**AC**PROTECT**: CSAH 46 (160TH ST) FROM TH 3 (ROBERT TRAIL) TO DONNELLY AVE IN COATES, ROSEMOUNT AND EMPIRE TOWNSHIP - RECONSTRUCTION; 2-4 LANE EXPANSION, GRADE-SEPARATED CROSSING AT HWY 52 (COATES BLVD), TRAIL, MILL AND OVERLAY (ASSOCIATE TO 019-646-023 AND 1906-85) (AC PROJECT, PAYBACK IN FY2029)	5,115,000	0	3,720,000	0	0	1,395,000	DAKOTA COUNTY	RS
2028	MN 13	179-010-016PRO	MC	**LFTH**PROTECT**PRS**: MN 13 FROM LYNN AVE TO WASHBURN AVE IN BURNSVILLE - RECONSTRUCTION, GRADE SEPARATION, TRAIL (ASSOCIATE TO 179-010-016, 1901-203, 1901-203A, 070-596-018, 211-010-009)	4,482,600	3,586,080	0	0	0	896,520	BURNSVILLE	RS
2028	MN 47	2726-97PRO	DR	**PROTECT**: MN47 (UNIVERSITY AVE), FROM JUST S OF BROADWAY ST NE TO JUST N OF 27TH AVE NE IN MPLS - DRAINAGE AND EROSION CONTROL (ASSOCIATE TO 2726-97, 2726-97CRP)	1,500,000	1,200,000	0	0	300,000	0	MNDOT	
2028	MN 65	0207-130PRO	DR	**PROTECT**: MN65 (CENTRAL AVE NE) FROM 37TH ST NE TO NORTH OF 53RD AVE NE IN COLUMBIA HEIGHTS, HILLTOP, AND FRIDLEY - STORMWATER IMPROVEMENTS (ASSOCIATE TO 0207-130CRP, 0207-130)	4,500,000	3,600,000	0	0	900,000	0	MNDOT	
2029	CSAH 46	019-646-023PROAC	MC	**AC**PROTECT**: CSAH 46 (160TH ST) FROM TH 3 (ROBERT TRAIL) TO DONNELLY AVE IN COATES, ROSEMOUNT AND EMPIRE TOWNSHIP - RECONSTRUCTION; 2-4 LANE EXPANSION, GRADE-SEPARATED CROSSING AT HWY 52 (COATES BLVD), TRAIL, MILL AND OVERLAY (AC PAYBACK 1 OF 1)	0	0	0	3,720,000	0	0	DAKOTA COUNTY	RS
2029	MN 13	1901-193PRO	RS	**PROTECT**: MN 13 FROM I494 TO MN 55 IN EAGAN AND MENDOTA HEIGHTS - CPR MAINLINE, MILL AND OVERLAY SHOULDERS, DRAINAGE, ADA IMPROVEMENTS, TRAIL CONSTRUCTION AND SIGNAL REPLACEMENTS (ASSOCIATE TO 1901-193)	1,600,000	1,280,000	0	0	320,000	0	MNDOT	
2029	MN 55	2751-59PRO	RS	**AC**PROTECT**: MN55 (OLSON MEMORIAL HIGHWAY) FROM 0.1 MI WEST OF BNSF BRIDGE IN GOLDEN VALLEY TO INTERSECTION OF OAK LAKE AVE IN MPLS - BITUMINOUS MILL AND OVERLAY, SIDEWALK, SIDEPATH CONSTRUCTION, ADA, SIGNAL REPLACEMENT ALONG THE CORRIDOR, RECONSTRUCT BRIDGE 27785 OVER I94, REPLACE BRIDGE 5908 OVER BASSETT CREEK (ASSOCIATE TO 2751-59) (AC PROJECT, PAYBACK IN FY30)	7,949,000	1,359,200	5,000,000	0	1,589,800	0	MNDOT	
2029	MN 65	2710-64PRO	DR	**PROTECT**: MN65 (NE CENTRAL AVE) FROM WASHINGTON AVE TO 27TH AVE NE IN MPLS - DRAINAGE (ASSOCIATE TO 2710-64 AND 2710-64CRP)	14,040,000	11,232,000	0	0	2,808,000	0	MNDOT	
2029	MN 7	1004-35PRO	RS	**PROTECT**: MN7, FROM HENNEPIN/CARVER COUNTY LINE TO 0.2 MI E DIVISION ST IN EXCELSIOR - MILL AND OVERLAY, REPLACE SIGNAL, ADA IMPROVEMENTS, REPLACE BR 9122 AND ACCESS CONTROL, ROUNDABOUT (ASSOCIATE TO 1004-35)	2,300,000	1,840,000	0	0	460,000	0	MNDOT	
2030	999	880M-PRO-30	MC	**PROTECT**: METRO ATP: SETASIDE FOR PROMOTING RESILIENT OPERATIONS FOR TRANSFORMATIVE, EFFICIENT, AND COST-SAVING TRANSPORTATION PROGRAM FY2030 PROJECTS	4,482,600	3,586,080	0	0	0	896,520	MNDOT	RS
2030	MN 55	2751-59PROAC	RS	**AC**PROTECT**: MN55 (OLSON MEMORIAL HIGHWAY) FROM 0.1 MI WEST OF BNSF BRIDGE IN GOLDEN VALLEY TO INTERSECTION OF OAK LAKE AVE IN MPLS - BITUMINOUS MILL AND OVERLAY, SIDEWALK, SIDEPATH CONSTRUCTION, ADA, SIGNAL REPLACEMENT ALONG THE CORRIDOR, RECONSTRUCT BRIDGE 27785 OVER I94, REPLACE BRIDGE 5908 OVER BASSETT CREEK (ASSOCIATE TO 2751-59) (AC PAYBACK 1 OF 1)	0	0	0	5,000,000	0	0	MNDOT	
				Total (14 projects)	**55,288,700**	**35,395,930**	**8,720,000**	**9,360,000**	**6,855,030**	**4,317,740**		**5**

Table A-6: Congressionally Directed Spending

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	State $	Bond + Other $	Agency	RS
2027	CSAH 150	238-020-008	RC	**MN334**: CSAH 150 (MAIN ST) FROM CSAH 116 (TERRITORIAL RD) TO JOHN DEERE LANE IN CITY OF ROGERS - RECONSTRUCTION	9,750,000	850,000	0	8,900,000	ROGERS	
2027	CSAH 19	027-619-028	SC	**MN306**: CSAH 19 (109TH AVE N) AT CR 117 (109TH AVE N)/CR 203 (CROW HASSAN PARK RD) IN HANOVER - CONSTRUCT ROUNDABOUT, ADA, TRAIL CONNECTIONS	3,040,000	1,020,000	0	2,020,000	HENNEPIN COUNTY	
2027	CSAH 32	082-632-002	SC	**MN339**: CSAH 32 (11TH AVE SW) FROM I35 TO TH 61 (LAKE ST S) IN FOREST LAKE - PED AND SAFETY IMPROVEMENTS	11,500,000	5,000,000	0	6,500,000	WASHINGTON COUNTY	
2027	CSAH 96	082-696-001	SC	**MN314**: CSAH 96 (DELLWOOD RD N), AT THE INTERSECTION OF NORRELL AVE/CSAH 5 (STONEBRIDGE TRAIL) IN STILLWATER TOWNSHIP - CONSTRUCT ROUNDABOUT	5,400,000	500,000	0	4,900,000	WASHINGTON COUNTY	
2027	US 8	013-596-010	MC	**MN340**PRS**: US8 (LAKE BLVD), FROM I35 TO CHISAGO COUNTY LINE IN FOREST LAKE; RECONSTRUCT AND US 8 (LAKE BLVD) FROM CHISAGO CO LINE IN WYOMING TO KARMEL AVE/WYOMING AVE IN CHISAGO CITY- EXPANSION OF TWO-LANE UNDIVIDED TO FOUR-LANE DIVIDED ROADWAY, SIGNALS, TRAIL BRIDGES 82001, 82002, 13X03 (ASSOCIATE TO 1308-29, 1308-29S, 1308-29S1)	53,888,000	5,000,000	6,000,000	42,888,000	CHISAGO COUNTY	
2028	MSAS 101	192-101-012	MC	**MN315**MN331**: MSAS 101 (WEIR DR) FROM 0.35 MI N TAMARACK RD TO 0.07 MI S OF ASHWOOD RD IN WOODBURY - CONSTRUCTION	3,890,000	1,640,000	0	2,250,000	WOODBURY	
2028	MSAS 276	163-276-041	RC	**MN338**: MSAS 276 (LOUISIANA AVE), MSAS 277 (OXFORD ST), MSAS 303 (EDGEWOOD AVE S), AND MSAS 304 (CAMBRIDGE ST) IN ST LOUIS PARK - RECONSTRUCTION, SIDEWALK, TRAIL, UTILITY IMPROVEMENTS	12,290,000	250,000	0	12,040,000	SAINT LOUIS PARK	
2029	CSAH 19	027-619-030	SC	**MN327**: CSAH 19 (109TH AVE N) AT CSAH 123 (ROSEDALE AVE) IN HANOVER - CONSTRUCT ROUNDABOUT, ADA, MULTIMODAL CONNECTIONS, AND LIGHTING	2,000,000	1,500,000	0	500,000	HENNEPIN COUNTY	
				Total (8 projects)	**101,758,000**	**15,760,000**	**6,000,000**	**79,998,000**		**0**

Table A-7: National Highway Performance Program Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	999	8825-1334	SC	**ELLE**: METROWIDE-REPAIR AND REPLACE OVERHEAD SIGN STRUCTURES	3,128,851	2,543,838	0	0	580,503	4,510	MNDOT	
2027	CSAH 23	019-623-042	RS	CSAH 23 (CEDAR AVE) FROM 0.18 MI S OF GLACIER WAY TO CSAH 42 (150TH ST W) IN LAKEVILLE AND APPLE VALLEY - MILL AND OVERLAY, MULTI-USE TRAILS, SIDEWALK, ADA	6,007,035	3,460,000	0	0	0	2,547,035	DAKOTA COUNTY	
2027	CSAH 42	070-642-027	RS	**AC**: CSAH 42 (140TH ST) FROM CSAH 83 (MYSTIC LAKE DRIVE) TO BOONE AVE IN PRIOR LAKE-MILL AND OVERLAY, SIGNAL REVISION (AC PROJECT, PAYBACK IN FY28)	7,000,000	0	3,500,000	0	0	3,500,000	SCOTT COUNTY	
2027	I 35W	2782-366	AM	I35W, AT W 98TH ST IN BLOOMINGTON - SIGNAL REPLACEMENT, ADA RAMPS/SIDEWALKS (ASSOCIATE TO 107-020-073)	478,000	382,400	0	0	95,600	0	MNDOT	
2027	I 394	2789-168	SC	**ELLE**: I394 FROM I494 IN MINNETONKA TO US169 IN GOLDEN VALLEY - REPLACE LIGHTING SYSTEMS	2,034,948	1,831,453	0	0	203,495	0	MNDOT	
2027	I 394	2789-189	SC	**ELLE**I394 AT PLYMOUTH RD NORTH RAMP AND AT RIDGEDALE DR NORTH AND SOUTH RAMP IN MINNETONKA - TRAFFIC SIGNAL REPLACEMENT, ADA IMPROVEMENTS	2,071,682	1,404,623	0	0	156,069	510,990	MNDOT	
2027	I 494	1986-50	SC	**ELLE**: I494, FROM ARGENTA TRAIL IN EAGAN TO MN77 IN BLOOMINGTON - SIGN REPLACEMENT	1,425,066	1,265,301	0	0	140,589	19,176	MNDOT	
2027	I 494	2785-472	AU	CP RAIL OVER I494, 0.8 MI E OF JCT TH 35W - SIDING RELOCATION AND TRACK RECONSTRUCTION OFF BRIDGE BR#9289 IN BLOOMINGTON	4,490,000	4,041,000	0	0	449,000	0	MNDOT	
2027	I 694	2787-31	SC	I94/694 FROM I494 IN MAPLE GROVE TO 0.2 MI EAST MN 252 (GREAT RIVER RD) IN FRIDLEY - REPLACE TRAFFIC SIGNS	1,772,000	1,594,800	0	0	177,200	0	MNDOT	
2027	I 94	2781-528	BR	I94, W OF 22ND AVE IN MPLS - REPLACE PEDESTRIAN BRIDGE #9892 AND APPROACHES	5,442,000	4,897,800	0	0	544,200	0	MNDOT	
2027	MN 101	2738-31	RS	MN 101 FROM 0.07 MI S OF I94 IN ROGERS TO 0.1 MI S OF CR 38 (70TH ST NE) IN OTSEGO-MILL & OVERLAY, GUARDRAIL AND MEDIAN BARRIER UPDATE, SIGNAL REPLACEMENT, ADA CURB RAMPS, DRAINAGE, RECONSTRUCT BRIDGES 27020 AND 27945 (ASSOCIATE TO 8608-33 IN DISTRICT 3 AND 2738-31S)	8,380,000	6,689,467	0	0	1,526,533	164,000	MNDOT	
2027	MN 101	8608-33	RS	MN 101 FROM 0.07 MI S OF I94 IN ROGERS TO 0.1 MI S OF CR 38 (70TH ST NE) IN OTSEGO-MILL & OVERLAY, GUARDRAIL AND MEDIAN BARRIER UPDATE, SIGNAL REPLACEMENT, ADA CURB RAMPS, DRAINAGE, RECONSTRUCT BRIDGES 27020 AND 27945 (ASSOCIATE TO 8608-33 IN DISTRICT 3 AND 2738-31S)	4,980,000	4,054,716	0	0	925,284	0	MNDOT	
2027	MN 280	6242-83AC	RS	**AC**: MN280, FROM I-94 IN ST PAUL TO THE JUNCTION WITH I35W IN ROSEVILLE - CONCRETE PAVEMENT REHABILITATION, MILL AND OVERLAY, TMS, GUARDRAIL, AND REHAB BRIDGES 62844, 6805, 6894, 62860, 9050, 62808, 62812, 62821 (AC PAYBACK 1 OF 1)	0	0	0	4,000,000	0	0	MNDOT	
2027	MN 62	2774-27	SC	MN 62 FROM PENN AVE IN RICHFIELD TO MN 55 (HIAWATHA AVE) IN MPLS - SIGN REPLACEMENT (TIE TO 2775-25)	735,000	598,437	0	0	136,563	0	MNDOT	
2027	MN 62	2775-25	RC	**AC**: MN 62 FROM 28TH AVE TO 0.1 MI E OF 43RD AVE IN MPLS - RECONSTRUCT ROAD, CURB AND GUTTER, GUARDRAIL, DRAINAGE, SIDEWALK, RECONSTRUCT FRONTAGE ROADS, RAILING REPLACEMENT AND REPAIR BR# 27521 (TIE TO 2774-27) (AC PROJECT, PAYBACK IN FY2028)	22,735,000	11,510,837	7,000,000	0	4,224,163	0	MNDOT	
2027	MN 65	0208-172	DR	MN 65 FROM 0.5 MILES NORTH OF CR 22 (VIKING BLVD NE) TO 0.26 MILES SOUTH OF CR 74 (221ST AVE NE) IN EAST BETHEL - DRAINAGE (ASSOCIATE TO 0208-172S)	51,000	41,524	0	0	9,476	0	MNDOT	
2027	MN 7	2706-240	BI	MN 7, FROM 0.31 MI W US 169 TO 0.14 MI W OF AQUILA AVE IN HOPKINS - REDECK BR# 27033 (TH 7 OVER US 169), REPAIR BR# 27193 (TH 7 OVER MINNEHAHA CREEK), REPAIR BR# 27068 (TH 7 OVER RECREATION TRAIL), ADA AND DRAINAGE	8,403,000	6,841,723	0	0	1,561,277	0	MNDOT	
2027	MN 7	2706-254	DR	MN 7 FROM MN 41 (HAZELTINE BLVD) TO CSAH 19 (OAK ST) IN SHOREWOOD AND FROM I494 TO CSAH 61 (SHADY OAK RD) IN MINNETONKA -DRAINAGE REPAIRS (ASSOCIATE TO 2706-254S)	541,000	440,482	0	0	100,518	0	MNDOT	
2027	MN 77	1929-50AC	RS	**AC**: MN 77 (CEDAR), FROM 138TH ST (CSAH 23) TO DAKOTA/HENNEPIN COUNTY LINE IN APPLE VALLEY - UNBONDED CONCRETE OVERLAY ON SOUTH SEGMENT AND MEDIUM MILL AND OVERLAY ON NORTH SEGMENT (AC PAYBACK 1 OF 1)	0	0	0	2,000,000	0	0	MNDOT	
2027	US 10	0202-119	RS	US10, FROM 0.14 MILES W OF EDISON ST NW IN ELK RIVER TO 0.66 MILES E OF ARMSTRONG BLVD NW IN RAMSEY- BITUMINOUS MILL AND OVERLAY, ADA, DRAINAGE REHAB, TRAIL, RTMC, CABLE MEDIAN BARRIER, GUARDRAIL AND CONSTRUCT ACCESS RD TO MNDOT MAINTENANCE FACILITY (OTHER IS OPERATING FUNDS) (ASSOCIATE TO 0202-119S) (TIE TO 0202-124)	10,459,000	8,515,718	0	0	1,943,282	0	MNDOT	
2027	US 10	0202-124	SC	US 10 FROM MN 101 TO EDISON ST IN ELK RIVER - REPLACE EXISTING SIGNS, OVERLAY EXTRUDED SIGN PANELS AND ADD/REMOVE SIGNS (TIE TO 0202-119 AND 0202-119S)	575,000	468,165	0	0	106,835	0	MNDOT	
2027	US 12	2713-129AC	RS	**AC**: US12 (WAYZATA BLVD), FROM 0.5 MI W SHORELINE DR IN WAYZATA TO 0.5 MI E OF I494 IN WAYZATA AND MINNETONKA - CONCRETE RECONSTRUCT/BITUMINOUS MILL AND OVERLAY/CPR, LIGHTING, DRAINAGE IMPROVEMENTS, REPLACE ADA PLATE COVERS ON BR 27131, 27655 AND 27132, PIER PROTECTION ON BRIDGES 27129 AND 27130 (AC PAYBACK 1 OF 1)	0	0	0	13,400,000	0	0	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	US 8	1308-29	AM	**AC**B2023**PRS**: US 8 (LAKE BLVD), FROM I35 TO CHISAGO COUNTY LINE IN FOREST LAKE; RECONSTRUCT AND US 8 (LAKE BLVD) FROM CHISAGO CO LINE IN WYOMING TO KARMEL AVE/WYOMING AVE IN CHISAGO CITY-EXPANSION OF TWO-LANE UNDIVIDED TO FOUR-LANE DIVIDED ROADWAY, SIGNALS, TRAIL BRIDGES 82001, 82002, 13X03 (ASSOCIATE TO 1308-29S, 1308-29S1, 013-596-010) (AC PROJECT, PAYBACK IN FY28)	80,494,000	22,805,200	11,000,000	0	4,688,800	42,000,000	MNDOT	
2028	CSAH 14	002-614-051AC	RS	**AC**: CSAH 14 (MAIN ST) FROM MN10 TO 0.08 MI E OF CSAH 18 (COON CREEK BLVD NW) IN COON RAPIDS - MILL AND OVERLAY (AC PAYBACK 1 OF 1)	0	0	0	1,000,000	0	0	ANOKA COUNTY	
2028	CSAH 42	070-642-027AC	RS	**AC**: CSAH 42 (140TH ST) FROM CSAH 83 (MYSTIC LAKE DRIVE) TO BOONE AVE IN PRIOR LAKE-MILL AND OVERLAY, SIGNAL REVISION (AC PAYBACK 1 OF 1)	0	0	0	3,500,000	0	0	SCOTT COUNTY	
2028	I 35E	1982-224	TM	I35E FROM LONE OAK RD IN EAGAN TO 10TH ST IN ST PAUL - UPGRADE TRAFFIC MANAGEMENT SYSTEM DEVICES	1,000,000	900,000	0	0	100,000	0	MNDOT	
2028	I 35W	2783-228	BI	**ELLE**: I35W OVER MISSISSIPPI RIVER IN MPLS-FLOOD SEAL BRIDGE 27409 AND 27410 (ST ANTHONY BRIDGES)	800,000	720,000	0	0	80,000	0	MNDOT	
2028	I 35W	2783-230	SC	**ELLE**PRS**: I35W, CONSTRUCT AUXILIARY LANE ON I35W NB FROM EB I94 ENTRANCE TO EB I94 EXIT IN MPLS, CRASH STRUT FOR GUARDRAIL AT PIER 2 OF BR 27854, MILL AND OVERLAY, CONCRETE MEDIAN BARRIER, OVERHEAD SIGNS, TMS, DRAINAGE	6,275,000	5,647,500	0	0	627,500	0	MNDOT	
2028	I 35W	2783-237	SC	**ELLE**: I35W FROM E HENNEPIN AVE IN MPLS TO MN36 IN ROSEVILLE - REPLACE TRAFFIC SIGNS, OVERLAY EXISTING I-BEAM AND OVERHEAD SIGN PANELS, ADD/REMOVE OTHER TRAFFIC SIGNS, MARKING AND DELINEATION	3,700,000	3,330,000	0	0	370,000	0	MNDOT	
2028	I 394	2789-201	SC	I394 FROM THEODORE WIRTH PKWY TO WASHINGTON AVE IN MPLS - REPLACE TRAFFIC SIGNS, OVERLAY EXISTING I-BEAM AND OVERHEAD SIGN PANELS, ADD/REMOVE OTHER TRAFFIC SIGNS, MARKING AND DELINEATION	925,000	832,500	0	0	92,500	0	MNDOT	
2028	I 494	2785-461	SC	I494 AND CSAH 10 (BASS LK RD) EAST AND WEST RAMPS IN MAPLE GROVE - TRAFFIC SIGNAL REPLACEMENT, ADA IMPROVEMENTS, GUARDRAIL, PAVEMENT RECONSTRUCTION, LIGHTING AND DRAINAGE	2,002,000	1,116,900	0	0	124,100	761,000	MNDOT	
2028	I 494	2785-462AC1	MC	**AC**PRS**: I494 FROM 0.3 MI E OF JCT US169 TO 0.8 MI W OF JCT MN 100, JCT TH35W TO JCT MN5 AND ON I35W FROM 86TH ST TO 76TH ST IN EDINA, BLOOMINGTON AND RICHFIELD - MOBILITY AND SAFETY IMPROVEMENTS, RECONSTRUCT MAINLINE PAVEMENT, DRAINAGE, AND ADA IMPROVEMENTS, CONSTRUCT BRIDGE 27430, RECONSTRUCT BRIDGES 9289 (NEW #27425), 9213 (NEW #27429), 9081A AND 9081 (NEW #27W58) AND 9082 (NEW #27W59), REHAB BRIDGES 9078, 27V63, 27V38, 27052B, 27052D, 27424, 27V33, 27V35 AND 27408, REPLACE SIGNALS AT FRANCE AVE AND 82ND ST (AC PAYBACK 1 OF 2)	0	0	0	52,900,000	0	0	MNDOT	
2028	I 494	2785-463	SC	I494, AT CSAH 6 EAST AND WEST RAMP IN PLYMOUTH - SIGNAL REPLACEMENT AND ADA	1,891,000	1,017,000	0	0	113,000	761,000	MNDOT	
2028	I 494	2785-470	SC	**ELLE**: I 494, FROM US169 IN BLOOMINGTON TO I394 IN MINNETONKA - REPLACE SIGNS	1,199,000	1,079,100	0	0	119,900	0	MNDOT	
2028	I 494	8285-117	SC	I494 FROM I94 IN WOODBURY TO WASHINGTON/DAKOTA COUNTY BORDER IN NEWPORT - REPLACE TRAFFIC SIGNS, OVERLAY EXISTING I-BEAM AND OVERHEAD SIGN PANELS, ADD/REMOVE OTHER TRAFFIC SIGNS, MARKING AND DELINEATION	702,000	631,800	0	0	70,200	0	MNDOT	
2028	I 694	0285-70	SC	I694 FROM MN65 (CENTRAL AVE NE) IN FRIDLEY TO CSAH 45 (LONG LAKE RD) IN NEW BRIGHTON - REPLACE LIGHTING SYSTEM	1,423,000	1,280,700	0	0	142,300	0	MNDOT	
2028	I 694	6286-72	SC	I694 FROM I35E IN VADNAIS HTS TO I94 IN WOODBURY - REPLACE TRAFFIC SIGNS, OVERLAY EXISTING I-BEAM AND OVERHEAD SIGN PANELS, ADD/REMOVE OTHER TRAFFIC SIGNS, MARKING AND DELINEATION	1,700,000	1,530,000	0	0	170,000	0	MNDOT	
2028	MN 280	6242-87	RS	MN 280, FROM WABASH AVE IN ST PAUL TO 0.1 MI N OF BROADWAY ST NE IN LAUDERDALE/ROSEVILLE, RESURFACE, ADA, SIGNAL WORK, DRAINAGE, PAVEMENT PRESERVATION, RECONSTRUCT RAILROAD CROSSINGS AND STRIPING; RECONSTRUCT HENNEPIN AVE FROM 33RD AVE TO 0.01 MI W OF INDUSTRIAL BLVD IN MPLS, RAILROAD CROSSING SIGNAL WORK AT INDUSTRIAL BLVD AND HENNEPIN AVE AND REHABILITATE BRIDGES 9471, 9472, 62033, 62034, 62843 (ASSOCIATE TO 6242-87S)	8,340,000	3,738,806	0	0	853,194	3,748,000	MNDOT	
2028	MN 55	1909-110	DR	**ELLE**: MN 55 FROM 0.15 MI E OF LEXINGTON AVE S TO 0.16 MI W OF DODD RD IN EAGAN - DRAINAGE (ASSOCIATE TO 1909-110S)	443,000	360,691	0	0	82,309	0	MNDOT	
2028	MN 55	1910-64	SC	MN55 (W 8TH ST), AT PINE ST AND RIVER ST/FRONTAGE RD IN HASTINGS - SIGNAL REPLACEMENT, RECONSTRUCT BITUMINOUS PAVEMENT, ADA IMPROVEMENTS	2,134,000	1,104,055	0	0	251,945	778,000	MNDOT	
2028	MN 62	2775-25AC	RC	**AC**: MN 62 FROM 28TH AVE TO 0.1 MI E OF 43RD AVE IN MPLS - RECONSTRUCT ROAD, CURB AND GUTTER, GUARDRAIL, DRAINAGE, SIDEWALK, RECONSTRUCT FRONTAGE ROADS, RAILING REPLACEMENT AND REPAIR BR# 27521 (TIE TO 2774-27) (AC PAYBACK 1 OF 1)	0	0	0	7,000,000	0	0	MNDOT	
2028	MN 7	2706-259	SC	**ELLE**: MN7, FROM WOODLAND RD/TONKAWOOD RD IN MINNETONKA - SIGNAL REPLACEMENTS	1,222,000	636,704	0	0	145,296	440,000	MNDOT	
2028	MN 77	2758-99	SC	**ELLE**: MN77, FROM E 75TH ST TO CEDAR AVE IN RICHFIELD- REPLACE LIGHTING	460,000	374,532	0	0	85,468	0	MNDOT	
2028	US 12	2713-138	TM	**ELLE**: US12, FROM N FERNDALE IN PLYMOUTH TO MAPLE PLAIN- EXTEND TRAFFIC MANAGEMENT SYSTEM	1,000,000	814,200	0	0	185,800	0	MNDOT	
2028	US 169	2776-119	SC	**ELLE**: US169, FROM OLD SHAKOPEE RD TO I494 IN BLOOMINGTON - REPLACE SIGNS	463,000	376,975	0	0	86,025	0	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2028	US 169	7005-129	RS	**AC**LTPPS**: US 169, FROM 0.5 MI W OF CSAH 15 (MARYSTOWN RD) TO SOUTH ENDS OF BR#'S 27624A AND 27624B AND ON MN101 FROM US169 TO 0.06 MI W OF BR# 70009 IN SHAKOPEE - CONCRETE PAVEMENT REHAB AND DIAMOND GRINDING MAINLINE, RAMPS AND LOOPS, RECONSTRUCT SHOULDERS, MILL AND OVERLAY BITUMINOUS RAMPS, DRAINAGE, TURN LANE REMOVAL, TMS, GUARDRAIL AND ADA IMPROVEMENTS (AC PROJECT, PAYBACK IN FY29)	49,025,000	12,916,155	27,000,000	0	9,108,845	0	MNDOT	
2028	US 169	7005-150	SC	**ELLE**: US169, FROM OLD SHAKOPEE RD IN BLOOMINGTON TO MN101 IN SHAKOPEE - REPLACE LIGHTING	800,000	651,360	0	0	148,640	0	MNDOT	
2028	US 52	1928-88	BT	**ELLE**: US 52, OFF RAMP AT CSAH 26 (70TH ST E) IN INVER GROVE HEIGHTS - ADA IMPROVEMENTS (TRAIL) (ASSOCIATE TO 1928-88S)	266,000	216,577	0	0	49,423	0	MNDOT	
2028	US 61	1913-107	RC	**CMGC**: US 61 (VERMILLION ST) FROM N JCT MN316 (RED WING BLVD) TO 4TH ST IN HASTINGS - RECONSTRUCTION, SIGNING, ADA, DRAINAGE AND OVERLAY BRIDGE 19075 (ASSOCIATE TO 1913-107TED, 130-010-016, 130-010-016CRP)	10,800,000	8,793,360	0	0	2,006,640	0	MNDOT	
2028	US 8	1308-29AC	AM	**AC**PRS**: US 8 (LAKE BLVD), FROM I35 TO CHISAGO COUNTY LINE IN FOREST LAKE; RECONSTRUCT AND US 8 (LAKE BLVD) FROM CHISAGO CO LINE IN WYOMING TO KARMEL AVE/WYOMING AVE IN CHISAGO CITY-EXPANSION OF TWO-LANE UNDIVIDED TO FOUR-LANE DIVIDED ROADWAY, SIGNALS, TRAIL BRIDGES 82001, 82002, 13X03 (AC PAYBACK 1 OF 1)	0	0	0	11,000,000	0	0	MNDOT	
2029	CSAH 23	002-623-031	RS	CSAH 23 (LAKE DR) FROM I35W TO CSAH 14 (MAIN ST) IN LINO LAKES - PAVEMENT REHAB, ADA, SIGNAL REVISIONS	3,600,000	2,707,444	0	0	0	892,556	ANOKA COUNTY	
2029	I 35	7080-57	SC	I35, FROM CR2 (DEUCE RD) IN NEW MARKET TO 215TH ST W IN LAKEVILLE - REPLACE TRAFFIC SIGNS	406,000	365,400	0	0	40,600	0	MNDOT	
2029	I 35W	0280-86	BI	I35W, CSAH 54 OVER I35W, 02 MI W JCT I35E IN COLUMBUS- REDECK BRIDGE 02801	1,298,000	1,168,200	0	0	129,800	0	MNDOT	
2029	I 394	2789-202	SC	I394 RAMPS AT XENIA/PARK PLACE IN ST LOUIS PARK - TRAFFIC SIGNAL REPLACEMENT	2,059,000	1,141,200	0	0	126,800	791,000	MNDOT	
2029	I 494	2785-462AC2	MC	**AC**PRS**: I494 FROM 0.3 MI E OF JCT US169 TO 0.8 MI W OF JCT MN 100, JCT TH35W TO JCT MN5 AND ON I35W FROM 86TH ST TO 76TH ST IN EDINA, BLOOMINGTON AND RICHFIELD - MOBILITY AND SAFETY IMPROVEMENTS, RECONSTRUCT MAINLINE PAVEMENT, DRAINAGE, AND ADA IMPROVEMENTS, CONSTRUCT BRIDGE 27430, RECONSTRUCT BRIDGES 9289 (NEW #27425), 9213 (NEW #27429), 9081A AND 9081 (NEW #27W58) AND 9082 (NEW #27W59), REHAB BRIDGES 9078, 27V63, 27V38, 27052B, 27052D, 27424, 27V33, 27V35 AND 27408, REPLACE SIGNALS AT FRANCE AVE AND 82ND ST (AC PAYBACK 2 OF 2)	0	0	0	8,100,000	0	0	MNDOT	
2029	I 94	8282-153	SC	I94 AT MN95/CSAH 18 (ST CROIX TRAIL) IN LAKELAND - REPLACE LIGHTING SYSTEM	371,000	333,900	0	0	37,100	0	MNDOT	
2029	MN 100	2735-212	RS	**AC**ELLE**: MN 100, FROM UNDER PED BRIDGE/EXIT CEDAR LK RD IN ST LOUIS PARK TO JCT I694 IN BROOKLYN CENTER - PAVEMENT REHABILITATION, REPAIR BRIDGE'S 27787, 27960, 27982, 27039, 27040, 27754, 27754A, 27788, 27789, 27789A, 27752, 27752A, 27913, 27914, RAMP RE-ALIGNMENT AND REMOVAL OF BR# 27042 , CURB & GUTTER REPAIR, ACCESS REMOVAL, SIGNAL REPLACEMENT, ADA (ASSOCIATE TO 2735-212S) (AC PROJECT, PAYBACK IN FY2030)	58,700,000	17,630,862	29,000,000	0	10,641,138	1,428,000	MNDOT	
2029	MN 252	2748-65	MC	**AC**PRS**: MN252 FROM I94 TO MN 610 AND ON I94 FROM 4TH ST N TO MN 252 IN MPLS, BROOKLYN CENTER AND BROOKLYN PARK - IMPROVE SAFETY AND MOBILITY ON AND ACROSS MN252 AND I94 (AC PROJECT, PAYBACKS IN FY2030 AND FY2031)	100,000,000	5,000,000	75,000,000	0	20,000,000	0	MNDOT	
2029	MN 55	2751-59	RS	**AC**: MN55 (OLSON MEMORIAL HIGHWAY) FROM 0.1 MI WEST OF BNSF BRIDGE IN GOLDEN VALLEY TO INTERSECTION OF OAK LAKE AVE IN MPLS - BITUMINOUS MILL AND OVERLAY, SIDEWALK, SIDEPATH CONSTRUCTION, ADA, SIGNAL REPLACEMENT ALONG THE CORRIDOR, RECONSTRUCT BRIDGE 27785 OVER I94, REPLACE BRIDGE 5908 OVER BASSETT CREEK (ASSOCIATE TO 2751-59PRO) (AC PROJECT, PAYBACK IN FY30)	14,189,000	1,323,135	7,572,000	0	2,029,865	3,264,000	MNDOT	
2029	MN 62	2774-32	SC	**ELLE**PRS**: MN62, WB FROM VALLEY VIEW RD ON RAMP TO MN100 NB OFF RAMP IN EDINA - CONSTRUCT AUX LANE, NOISE WALL	17,107,000	13,928,519	0	0	3,178,481	0	MNDOT	
2029	MN 62	2775-45	RC	MN 62 FROM 34TH AVE S TO 46TH AVE S IN MPLS – RECONSTRUCT FRONTAGE ROADS, REPLACE DRAINAGE, CULVERTS AND STRUCTURES, CONSTRUCT SIDEWALK AND CURB RAMPS	5,344,000	4,351,085	0	0	992,915	0	MNDOT	
2029	MN 7	1004-35	RS	**AC**: MN7, FROM HENNEPIN/CARVER COUNTY LINE TO 0.2 MI E DIVISION ST IN EXCELSIOR - MILL AND OVERLAY, REPLACE SIGNAL, ADA IMPROVEMENTS, REPLACE BR 9122 AND ACCESS CONTROL, ROUNDABOUT(ASSOCIATE TO 1004-35PRO) (AC PROJECT, PAYBACK IN FY2030)	46,285,000	9,715,860	25,000,000	0	7,922,140	3,647,000	MNDOT	
2029	MN 77	2758-96	SC	MN77, FROM CSAH 1 (OLD SHAKOPEE RD) TO AMERICAN BLVD IN BLOOMINGTON - REPLACE LIGHTING SYSTEM	1,059,000	862,238	0	0	196,762	0	MNDOT	
2029	US 12	2713-137	RS	**AC**: US 12, FROM WRIGHT/HENNEPIN CO LINE IN DELANO TO COUNTY RD 90 IN MAPLE PLAIN - MILL AND OVERLAY, ADA IMPROVEMENTS (ASSOCIATE TO 2713-137S AND D3 8602-56) (TIE TO 2713-141) (AC PROJECT, PAYBACK IN FY30)	6,507,000	297,999	5,000,000	0	1,209,001	0	MNDOT	
2029	US 12	2713-141	RS	US 12, FROM CR 90 TO CR29 (BAKER PARK RD) - MILL AND OVERLAY, ADA IMPROVEMENT, DRAINAGE (TIE TO 2713-137 AND 2713-137S)	4,533,000	3,690,769	0	0	842,231	0	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2029	US 169	2782-387	BI	US 169 AT BLOOMINGTON FERRY BRIDGE IN SHAKOPEE AND BLOOMINGTON - FLOOD SEAL BRIDGES 27624A, 27624B, 27624D, 27624E, 27624F, 27624G AND I35W OVER MN RIVER-FLOOD SEAL BRIDGES 27W38 AND 27W39	2,312,000	1,882,430	0	0	429,570	0	MNDOT	
2029	US 169	7005-129AC	RS	**AC**: US 169, FROM 0.5 MI W OF CSAH 15 (MARYSTOWN RD) TO SOUTH ENDS OF BR#'S 27624A AND 27624B AND ON MN101 FROM US169 TO 0.06 MI W OF BR# 70009 IN SHAKOPEE - CONCRETE PAVEMENT REHAB AND DIAMOND GRINDING MAINLINE, RAMPS AND LOOPS, RECONSTRUCT SHOULDERS, MILL AND OVERLAY BITUMINOUS RAMPS, DRAINAGE, TURN LANE REMOVAL, TMS, GUARDRAIL AND ADA IMPROVEMENTS (AC PAYBACK 1 OF 1)	0	0	0	27,000,000	0	0	MNDOT	
2029	US 212	1017-113	SC	US212, FROM 0.5 MI W OF JONATHAN CARVER PKWY IN DAHLGREN TOWNSHIP TO CSAH 101 (GREAT PLAINS BLVD) IN CHANHASSEN - REPLACE TRAFFIC SIGNS	870,000	708,354	0	0	161,646	0	MNDOT	
2029	US 61	1913-111	RS	US 61 (VERMILLION ST) FROM JCT MN 316 (RED WING BLVD) TO W 36TH ST IN HASTINGS-THIN MILL AND OVERLAY ROUNDABOUT, REPAIR BRIDGE 4933	17,475,000	13,133,860	0	0	2,997,140	1,344,000	MNDOT	
2029	US 61	8205-155	DR	**ELLE*: US 61 (POINT DOUGLAS DR) FROM MN 95 (MANNING AVE S) IN COTTAGE GROVE TO US 10 (POINT DOUGLAS S) IN DENMARK TWSP - DRAINAGE, RELOCATE SIGNALS (ASSOCIATE TO 8205-155S AND 8205-155S1)	739,778	602,327	0	0	137,451	0	MNDOT	
2030	999	8825-1341	SC	**ELLE**: METROWIDE-REPAIR AND REPLACE OVERHEAD SIGN STRUCTURES AND TRAFFIC BARRIER	2,725,000	2,218,695	0	0	506,305	0	MNDOT	
2030	CSAH 42	019-642-078	RS	CSAH 42 (150TH ST W) FROM 145TH ST TO US52 WESTERN RAMP IN ROSEMOUNT - MILL AND OVERLAY	7,000,000	4,500,000	0	0	0	2,500,000	DAKOTA COUNTY	
2030	I 35	1980-99	RS	**AC**: I35, FROM 0.4MI SOUTH 210TH ST TO I35W/I35E IN LAKEVILLE - UNBONDED CONCETE OVERLAY, REPLACE BR 19843, 19844, 19807, 19808, MILL AND OVERLAY BR 19847, 19848, 19804, 19531 (AC PROJECT, PAYBACK IN FY'S 31 AND 32)	107,497,000	24,747,300	72,000,000	0	10,749,700	0	MNDOT	
2030	I 35E	6281-60	SC	**ELLE**: I35E FROM 0.2 MI S OF CR E TO 0.2 MI N OF CR E IN VADNAIS HEIGHTS - SIGNAL SYSTEM REPLACEMENTS, ADA, MODIFICATION OF BR# 62895, DRAINAGE	3,871,000	2,299,500	0	0	255,500	1,316,000	MNDOT	
2030	I 35W	2782-400	BR	I35W, 0.6 MI N OF I494 IN RICHFIELD - REPLACE PEDESTRIAN BRIDGE #9888	6,614,000	5,952,600	0	0	661,400	0	MNDOT	
2030	I 35W	2783-254	SC	I35W, FROM PORTLAND AVE S TO E HENNEPIN AVE AND ON MN55 FROM 13TH AVE S TO E 26TH ST IN MPLS - REPLACE TRAFFIC SIGNS AND OVERHEAD SIGN STRUCTURES	2,071,000	1,863,900	0	0	207,100	0	MNDOT	
2030	I 94	2780-114	SC	I94, AT WEAVER LK RD IN MAPLE GROVE - SIGNAL REPLACEMENTS, REMOVE TURN LANES	2,658,000	1,594,800	0	0	177,200	886,000	MNDOT	
2030	I 94	2781-555	BR	**ELLE**:I94, AT 20TH AVE IN MPLS - REPLACE BR. 27865 OVER I-94	8,162,000	7,345,800	0	0	816,200	0	MNDOT	
2030	I 94	8282-154	BI	I94 OVER MN95 (ST CROIX TRL N) IN LAKELAND - RESURFACE BRIDGES 82849, 82850, AND 82846	3,881,000	3,492,900	0	0	388,100	0	MNDOT	
2030	MN 100	2735-212AC	RS	**AC**: MN 100, FROM UNDER PED BRIDGE/EXIT CEDAR LK RD IN ST LOUIS PARK TO JCT I694 IN BROOKLYN CENTER - PAVEMENT REHABILITATION, REPAIR BRIDGE'S 27787, 27960, 27982, 27039, 27040, 27754, 27754A, 27788, 27789, 27789A, 27752, 27752A, 27913, 27914, RAMP RE-ALIGNMENT AND REMOVAL OF BR# 27042 , CURB & GUTTER REPAIR, ACCESS REMOVAL, SIGNAL REPLACEMENT, ADA (AC PAYBACK 1 OF 1)	0	0	0	29,000,000	0	0	MNDOT	
2030	MN 252	2748-65AC1	MC	**AC**PRS**: MN252 FROM I94 TO MN 610 AND ON I94 FROM 4TH ST N TO MN 252 IN MPLS, BROOKLYN CENTER AND BROOKLYN PARK - IMPROVE SAFETY AND MOBILITY ON AND ACROSS MN252 AND I94 (AC PAYBACK 1 OF 2)	0	0	0	5,000,000	0	0	MNDOT	
2030	MN 55	1910-69	SC	MN55, AND CSAH 42 (145TH ST) IN ROSEMOUNT - CONSTRUCT ROUNDABOUT	5,316,000	3,243,773	0	0	740,227	1,332,000	MNDOT	
2030	MN 55	2751-59AC	RS	**AC**: MN55 (OLSON MEMORIAL HIGHWAY) FROM 0.1 MI WEST OF BNSF BRIDGE IN GOLDEN VALLEY TO INTERSECTION OF OAK LAKE AVE IN MPLS - BITUMINOUS MILL AND OVERLAY, SIDEWALK, SIDEPATH CONSTRUCTION, ADA, SIGNAL REPLACEMENT ALONG THE CORRIDOR, RECONSTRUCT BRIDGE 27785 OVER I94, REPLACE BRIDGE 5908 OVER BASSETT CREEK (AC PAYBACK 1 OF 1)	0	0	0	7,572,000	0	0	MNDOT	
2030	MN 610	2771-124	BI	MN610 FROM 0.5 MI E OF NOBLE PARKWAY IN BROOKLYN PARK TO 0.25 MI W OF EAST RIVER RD IN COON RAPIDS AND ON MN252 FROM 0.5 MI S OF MN610 TO MN610 - REPAIR BRIDGES 27217, 27218, 27219, 27239, 27244, 27252, DRAINAGE, GUARDRAIL	20,085,000	16,353,207	0	0	3,731,793	0	MNDOT	
2030	MN 65	0208-175	RX	MN65 (CENTRAL AVE), FROM 121ST TO 129TH IN BLAINE- PED AND ADA IMPROVEMENTS	1,127,000	917,603	0	0	209,397	0	MNDOT	
2030	MN 7	1004-35AC	RS	**AC**: MN7, FROM HENNEPIN/CARVER COUNTY LINE TO 0.2 MI E DIVISION ST IN EXCELSIOR- MILL AND OVERLAY, REPLACE SIGNAL, ADA IMPROVEMENTS, REPLACE BR 9122 AND ACCESS CONTROL, ROUNDABOUT (AC PAYBACK 1 OF 1)	0	0	0	25,000,000	0	0	MNDOT	
2030	US 12	2713-137AC	RS	**AC**: US 12, FROM WRIGHT/HENNEPIN CO LINE IN DELANO TO COUNTY RD 90 IN MAPLE PLAIN - MILL AND OVERLAY, ADA IMPROVEMENTS (AC PAYBACK 1 OF 1)	0	0	0	5,000,000	0	0	MNDOT	
2030	US 169	2750-117	SC	**ELLE**: US 169 AT CSAH 130 (77TH AVE) IN BROOKLYN PARK - REPLACE LIGHTING SYSTEM	494,000	402,215	0	0	91,785	0	MNDOT	
				Total (88 projects)	**722,128,360**	**285,232,274**	**262,072,000**	**201,472,000**	**102,189,819**	**72,634,267**		**0**

Table A-8: National Freight Program Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	CSAH 19	082-596-010F	RC	**AC**SPPF**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (ASSOCIATE TO 082-596-010, 082-596-010PRO) (AC PROJECT, PAYBACK IN FY2028)	6,250,000	0	5,000,000	0	0	1,250,000	WASHINGTON COUNTY	
2027	MN 13	179-121-026F	MC	**DB**LFTH**SPPF**PRS**: MN 13 AT MSAS 121 (NICOLLET AVE) IN BURNSVILLE - GRADE SEPARATION (ASSOCIATE TO 1901-207 AND 179-121-026)	13,264,554	10,800,000	0	0	2,464,554	0	BURNSVILLE	
2027	MN 5	010-596-014FAC	MC	**AC**SPPF**PRS**: MN5 (ARBORETUM BLVD) FROM 0.15 MI W 80TH ST TO 0.3 MI E OF MN41 IN VICTORIA AND CHANHASSEN - TWO TO FOUR LANE CONVERSION, BRIDGE, UNDERPASS, BIKE TRAIL, SIGNALS, ADA (AC PAYBACK 1 OF 1)	0	0	0	10,800,000	0	0	CARVER COUNTY	
2027	MN 610	114-020-064	MC	**PRS**MN335**SPPF**: CSAH 1 (EAST RIVER ROAD) AT MN 610 IN COON RAPIDS - CONSTRUCT INTERCHANGE, REHAB BR #02023, 02024, 02025, 02026, NEW BR #02071, PED BR 02J60 ($2,762,500 MATCH NEEDED TO FEDERAL IS UNDER 0217-36) (ASSOCIATE TO 114-020-064P AND 0217-36)	11,050,000	11,050,000	0	0	0	0	COON RAPIDS	
2028	CSAH 19	082-596-010FAC	RC	**AC**SPPF**: CR19A (KEATS AVE) FROM JAMAICA AVE TO US61 AND WEST POINT DOUGLAS RD FROM 96TH ST TO CR 19A IN COTTAGE GROVE - RECONSTRUCTION, BRIDGE #82538 OVER RR, MULTI-USE TRAIL (ASSOCIATE TO 082-596-010, 082-596-010PRO) (AC PAYBACK 1 OF 1)	0	0	0	5,000,000	0	0	WASHINGTON COUNTY	
2028	MN 13	070-596-018	MC	**AC**SPPF**: MN 13, FROM MSAS 102 (QUENTIN AVE) TO WASHBURN AVE IN SAVAGE AND BURNSVILLE - RECONSTRUCTION (ASSOCIATE TO 1901-203, 1901-203A, 179-010-016 AND 211-010-009) (AC PROJECT, PAYBACK IN FY29)	29,125,000	0	10,000,000	0	0	19,125,000	SCOTT COUNTY	
2029	CSAH 50	019-650-025	RC	**SPPF**MN324**: CSAH 50 (KENWOOD TR) FROM KENRICK AVE TO KLAMATH TR (170TH ST) IN LAKEVILLE - RECONSTRUCT INTERCHANGE AT I35, FRONTAGE RDS AUXILIARY LANES, TRAILS (ASSOCIATE TO 1980-105)	25,200,000	9,000,000	0	0	0	16,200,000	DAKOTA COUNTY	
2029	MN 13	070-596-018AC	MC	**AC**SPPF**: MN 13, FROM MSAS 102 (QUENTIN AVE) TO WASHBURN AVE IN SAVAGE AND BURNSVILLE - RECONSTRUCTION (AC PAYBACK 1 OF 1)	0	0	0	10,000,000	0	0	SCOTT COUNTY	
2029	MN 252	2748-77	MC	**PRS**SPPF**: MN 252 AT 66TH AVE N IN BROOKLYN CENTER-CONSTRUCT INTERCHANGE, CONVERT TO FREEWAY, CLOSE INTERSECTION AT 70TH AVE, MULTIUSE TRAIL, NOISE WALLS (ASSOCIATE TO 109-010-007)	12,500,000	10,000,000	0	0	0	2,500,000	MNDOT	
2030	CSAH 2	257-020-001	RC	**SPPF**: CSAH 2 AND I35 - RECONSTRUCT INTERCHANGE IN ELKO NEW MARKET	28,300,000	7,000,000	0	0	0	21,300,000	ELKO NEW MARKET	
				Total (10 projects)	**125,689,554**	**47,850,000**	**15,000,000**	**25,800,000**	**2,464,554**	**60,375,000**		**0**

Table A-9: Highway Safety Improvement Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	CSAH 152	027-752-040AC	SH	**AC**: CSAH 152 (BROOKLYN BLVD) AT WELCOME AVE IN BROOKLYN PARK - CURB EXTENSIONS, ADA, ROADWAY MODIFICATIONS, SIGNAL, LIGHTING (AC PAYBACK 1 OF 1)	0	0	0	967,080	0	0	HENNEPIN COUNTY	RS
2027	CSAH 18	082-618-030AC	SH	**AC**: CSAH 18 (BAILEY RD) AT MSAS 127 (SETTLERS RIDGE PARKWAY/COTTAGE GROVE DR) IN WOODBURY - ROUNDABOUT (AC PAYBACK 1 OF 1)	0	0	0	2,000,000	0	0	WASHINGTON COUNTY	RS
2027	CSAH 19	086-070-027	SH	CSAH 19, CONSTRUCT ROUND-A-BOUT AT WRIGHT CSAH 19 & 30TH ST NE	1,750,000	750,000	0	0	0	1,000,000	WRIGHT COUNTY	
2027	CSAH 22	027-622-007	SH	**AC**: CSAH 22 (LYNDALE AVE) FROM 31ST ST TO CSAH 3 (LAKE ST) IN MPLS - SIDEWALK, LANDSCAPING, CURB EXTENSIONS, MEDIANS, SIGNALS (ASSOCIATE TO 027-622-006 AND 2781-563) (AC PROJECT, PAYBACK IN FY28)	4,068,000	0	2,000,000	0	0	2,068,000	HENNEPIN COUNTY	RS
2027	CSAH 23	002-623-026	SH	CSAH 23 (LAKE DR) AT CSAH 62 (KETTLE RIVER BLVD) IN COLUMBUS TOWNSHIP - CONSTRUCT ROUNDABOUT, TURN LANES	3,211,000	2,000,000	0	0	0	1,211,000	ANOKA COUNTY	RS
2027	CSAH 33	027-633-008	SH	**AC**: CSAH 33 (PARK AVE) AND CSAH 35 (PORTLAND AVE) FROM 46TH ST TO 38TH ST IN MPLS - BIKE LANE, MEDIAN, CURB EXTENSIONS, MILL AND OVERLAY, AND REVISE SIGNALS (ASSOCIATE TO 027-633-007, 027-633-007Q, 141-030-062) (AC PROJECT, PAYBACK IN FY2028)	7,447,800	2,000,000	2,000,000	0	0	3,447,800	HENNEPIN COUNTY	RS
2027	CSAH 35	141-030-062	SH	**AC**: CSAH 35 (PORTLAND AVE) AND CSAH 33 (PARK AVE) AT MSAS 239 (E 26TH ST) AND MSAS 241 (E 28TH ST) IN MPLS - SIGNAL REVISIONS AND CURB EXTENSIONS (ASSOCIATE TO 027-633-007, 027-633-007Q, 027-633-008) (AC PROJECT, PAYBACK IN FY2028)	2,403,000	0	2,000,000	0	0	403,000	MINNEAPOLIS	RS
2027	CSAH 40	010-640-017	SH	CSAH 40 (CR 40) BETWEEN CSAH 52/174TH ST AND BEVENS CR BR 10545 IN SAN FRANCISCO TOWNSHIP - SHOULDER WIDENING, SIGNING AND PAVEMENT MARKINGS	5,644,000	2,000,000	0	0	0	3,644,000	CARVER COUNTY	RS
2027	CSAH 44	062-644-041	SH	**AC**: CSAH 44 (SILVER LAKE RD) FROM MSAS 101 (MISSISSIPPI ST) TO CSAH 10 (MOUNDS VIEW BLVD) IN NEW BRIGHTON - 4 TO 3 LN CONVERSION, MILL AND OVERLAY, SIGNAL REVISION, ADA (AC PROJECT, PAYBACK IN FY29)	1,980,000	0	1,620,000	0	0	360,000	RAMSEY COUNTY	RS
2027	CSAH 45	062-612-032	SH	**AC**: CSAH 45 (LONG LAKE RD)/CSAH 12 (10TH ST NW) FROM I694 TO CSAH 77 (OLD HWY 8 NW) IN NEW BRIGHTON - 4 TO 3 LANE CONVERSION, MILL AND OVERLAY, SIGNAL REVISION (AC PROJECT, PAYBACK IN FY29)	1,001,000	0	810,000	0	0	191,000	RAMSEY COUNTY	RS
2027	CSAH 7	002-607-029	SH	**AC**: CSAH 7 (7TH AVE) AT CR 158 (165TH AVE) IN ANDOVER - ROUNDABOUT (AC PROJECT, PAYBACK IN FY28)	2,400,000	452,920	1,167,080	0	0	780,000	ANOKA COUNTY	RS
2027	CSAH 8	27-00336	SR	SOO RR, REPLACE ANTIQUATED SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND RAILROAD CROSSING SIGNALS AT CSAH 8 (BROADWAY AVE), CRYSTAL, HENNEPIN COUNTY	350,000	315,000	0	0	0	35,000	MNDOT	
2027	LOCAL ST	19-00157	SR	PGR RR, REPLACE ANTIQUATED SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT M627, AZALEA WAY, INVER GROVE HEIGHTS, DAKOTA COUNTY	275,000	275,000	0	0	0	0	MNDOT	
2027	MN 101	2738-31S	SH	MN 101 FROM 0.07 MI S OF I94 TO DIAMOND LK RD IN ROGERS - TURN LANE EXTENSION (ASSOCIATE TO 8608-33 IN DISTRICT 3 AND 2738-31)	119,000	107,100	0	0	11,900	0	MNDOT	
2027	MN 5	6230-33S	SH	**ELLE**: MN 5 (STILLWATER RD) FROM MCKNIGHT RD TO MSAS 139 (E STILLWATER AVE) IN MAPLEWOOD - 4 TO 3 LANE CONVERSION, ADA IMPROVEMENTS AND DRAINAGE (ASSOCIATE TO 6230-33)	742,000	540,000	0	0	60,000	142,000	MNDOT	
2027	MN 55	1910-61	SH	MN 55 (HASTINGS TRL) AT CSAH 42 (GOODWIN AVE/MISSISSIPPI TRL) IN HASTINGS - ROUNDABOUT (ASSOCIATE TO 1910-61S)	2,015,778	1,042,100	0	0	115,789	857,889	MNDOT	RS
2027	MN 55	1910-61S	SH	MN 55 (HASTINGS TRL) AT CSAH 42 (GOODWIN AVE/MISSISSIPPI TRL) IN HASTINGS - ROUNDABOUT (ASSOCIATE TO 1910-61)	2,222,222	2,000,000	0	0	111,111	111,111	MNDOT	
2027	MN 65	0208-172S	SH	MN 65 AT 209TH AVE, 217TH AVE, 219TH AVE AND JUST SOUTH OF KLONDIKE AVE IN EAST BETHEL - CONSTRUCT REDUCED CONFLICT INTERSECTIONS AND ADA (ASSOCIATE TO 0208-172)	2,540,000	2,286,000	0	0	254,000	0	MNDOT	
2027	MN 65	2710-60S	SH	MN 65 (3RD AVE S) FROM 1ST ST TO WASHINGTON AVE IN MPLS - CONSTRUCT BUMP OUTS AND PROTECTED BIKEWAY, LIGHTING AND TRAFFIC SIGNALS (ASSOCIATE TO 2710-60 AND 2710-60S1)	351,000	315,900	0	0	35,100	0	MNDOT	
2027	MN 65	2710-60S1	SH	MN 65 (3RD AVE S) FROM 1ST ST TO WASHINGTON AVE IN MPLS - CONSTRUCT BUMP OUTS AND PROTECTED BIKEWAY, LIGHTING AND TRAFFIC SIGNALS (LOCALS PROVIDING PARTIAL MATCH TO ATP HSIP) (ASSOCIATE TO 2710-60 AND 2710-60S)	1,500,000	1,350,000	0	0	120,300	29,700	MNDOT	
2027	MN 7	2706-254S	SH	MN 7 FROM MN 41 (HAZELTINE BLVD) TO CSAH 19 (OAK ST) IN SHOREWOOD AND FROM I494 TO CSAH 61 (SHADY OAK RD) IN MINNETONKA - INSTALL CABLE MEDIAN BARRIER (ASSOCIATE TO 2706-254)	1,100,000	990,000	0	0	110,000	0	MNDOT	
2027	MN 95	8208-45S	SH	MN 95 (MANNING AVE S) AT 70TH ST IN COTTAGE GROVE/DENMARK TOWNSHIP - ROUNDABOUT (ASSOCIATE TO 8208-45)	2,600,000	1,878,300	0	0	208,700	513,000	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	MSAS 120	62-00223	SR	MNNR RR, REPLACE ANTIQUATED SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT MSAS 120 (N CLEVELAND AVE), ST PAUL, RAMSEY COUNTY	240,000	240,000	0	0	0	0	MNDOT	
2027	US 10	0202-119S	SH	US 10, FROM 0.14 MILES W OF EDISON ST IN ELK RIVER TO 0.66 MILES E OF ARMSTRONG BLVD NW IN RAMSEY - INTERSECTION IMPROVEMENTS (ASSOCIATE TO 0202-119) (TIE TO 0202-124)	2,119,000	1,907,100	0	0	211,900	0	MNDOT	RS
2027	US 8	1308-29S	AM	**AC**: US 8 (LAKE BLVD) IN WYOMING TOWNSHIP - CONSTRUCT J TURN AT HALE AVE AND CLOSE HAZEL AVE, HAMLET AVE, 250TH ST, AND 14 DRIVEWAY ACCESS POINTS (ASSOCIATE TO 1308-29, 1308-29S1, 013-596-010) (AC PROJECT, PAYBACK IN FY28)	605,000	0	544,500	0	60,500	0	MNDOT	
2027	US 8	1308-29S1	AM	US 8 (LAKE BLVD) IN WYOMING TOWNSHIP - CONSTRUCT J TURN AT HALE AVE AND CLOSE HAZEL AVE, HAMLET AVE, 250TH ST, AND 14 DRIVEWAY ACCESS POINTS (ASSOCIATE TO 1308-29, 1308-29S, 013-596-010)	13,000	11,700	0	0	1,300	0	MNDOT	
2028	CSAH 10	10-00127	SR	TCWR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 10, VICTORIA, CARVER COUNTY	250,000	250,000	0	0	0	0	MNDOT	
2028	CSAH 11	010-611-029	SH	CSAH 11 (JONATHON CARVER PKWY) AT CSAH 44 (BIG WOODS BLVD) IN CHASKA - CONSTRUCT ROUNDABOUT	2,683,800	2,000,000	0	0	0	683,800	CARVER COUNTY	RS
2028	CSAH 11	10-00129	SR	TCWR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 11 (GUERNSEY AVE), CHASKA, CARVER COUNTY	250,000	250,000	0	0	0	0	MNDOT	
2028	CSAH 116	002-716-029	SH	**AC**: CSAH 116 (BUNKER LAKE BLVD) AT MSAS 105 (NAPLES ST NE) IN HAM LAKE - CONSTRUCT ROUNDABOUT, MULTI-USE TRAIL, ADA (AC PROJECT, PAYBACK IN FY29)	1,944,000	0	1,620,000	0	0	324,000	ANOKA COUNTY	RS
2028	CSAH 22	027-622-007AC	SH	**AC**: CSAH 22 (LYNDALE AVE) FROM 31ST ST TO CSAH 3 (LAKE ST) IN MPLS - SIDEWALK, LANDSCAPING, CURB EXTENSIONS, MEDIANS, SIGNALS (AC PAYBACK 1 OF 1)	0	0	0	2,000,000	0	0	HENNEPIN COUNTY	RS
2028	CSAH 23	070-623-013AC	SH	**AC**CSAH 23 (PANAMA AVE) AT CSAH 68 (190TH ST E) IN PRIOR LAKE - CONSTRUCT ROUNDABOUT (AC PAYBACK 1 OF 1)	0	0	0	443,119	0	0	SCOTT COUNTY	RS
2028	CSAH 33	027-633-008AC	SH	**AC**: CSAH 33 (PARK AVE) AND CSAH 35 (PORTLAND AVE) FROM 46TH ST TO 38TH ST IN MPLS - BIKE LANE, MEDIAN, CURB EXTENSIONS, MILL AND OVERLAY, AND REVISE SIGNALS (AC PAYBACK 1 OF 1)	0	0	0	2,000,000	0	0	HENNEPIN COUNTY	RS
2028	CSAH 35	141-030-062AC	SH	**AC**: CSAH 35 (PORTLAND AVE) AND CSAH 33 (PARK AVE) AT MSAS 239 (E 26TH ST) AND MSAS 241 (E 28TH ST) IN MPLS - SIGNAL REVISIONS AND CURB EXTENSIONS (AC PAYBACK 1 OF 1)	0	0	0	2,000,000	0	0	MINNEAPOLIS	RS
2028	CSAH 43	10-00128	SR	TCWR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 43, VICTORIA, CARVER COUNTY	250,000	250,000	0	0	0	0	MNDOT	
2028	CSAH 66	027-666-026	SH	CSAH 66 (BROADWAY ST NE) FROM JACKSON ST NE TO FILLMORE ST NE IN MPLS - MEDIAN, SIGNAL, ADA	1,998,000	1,665,000	0	0	0	333,000	HENNEPIN COUNTY	RS
2028	CSAH 7	002-607-029AC	SH	**AC**: CSAH 7 (7TH AVE) AT CR 158 (165TH AVE) IN ANDOVER - ROUNDABOUT (AC PAYBACK 1 OF 1)	0	0	0	1,167,080	0	0	ANOKA COUNTY	RS
2028	CSAH 96	62-00225	SR	MNNR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 96, WHITE BEAR LAKE, RAMSEY COUNTY	275,000	275,000	0	0	0	0	MNDOT	
2028	LOCAL ST	107-030-011	SH	AT VARIOUS LOCATIONS IN BLOOMINGTON - PED REFUGE, CURB EXTENSIONS, RRFB, ADA	660,852	550,710	0	0	0	110,142	BLOOMINGTON	RS
2028	LOCAL ST	62-00224	SR	CPKC RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES, AND CONSTANT WARNING CIRCUITRY AT 1ST ST NW, NEW BRIGHTON, RAMSEY COUNTY	400,000	360,000	0	0	0	40,000	MNDOT	
2028	MN 280	6242-87S	SH	MN 280, AT BROADWAY ST IN LAUDERDALE - CLOSE MEDIAN AND RAMPS AT HENNEPIN AVE IN ST PAUL, INSTALL SIGNALS (ASSOCIATE TO 6242-87)	873,000	785,700	0	0	87,300	0	MNDOT	
2028	MN 41	1008-108S	SH	**ELLE**: MN41, US 212 EB AND WB EXIT RAMPS TO MN41 (N CHESTNUT ST) IN CHASKA - CONSTRUCT DUAL LEFT TURN LANES AND DUAL RIGHT TURN LANES AND RELOCATE RTMC SYSTEMS (ASSOCIATE TO 1008-108)	1,538,000	1,384,200	0	0	153,800	0	MNDOT	
2028	MN 55	1909-110S	SH	**ELLE**: MN 55 FROM 0.15 MI E OF LEXINGTON AVE S TO 0.16 MI W OF DODD RD IN EAGAN - ACCESS IMPROVEMENTS (ASSOCIATE TO 1909-110)	883,000	794,700	0	0	88,300	0	MNDOT	
2028	MN 62	1918-124S	SH	**AC**: MN62, FROM MN13 TO MN3 (S ROBERT ST) IN SUNFISH LK, W ST PAUL AND MENDOTA HTS - INSTALL CABLE MEDIAN BARRIER, GUARDRAIL (ASSOCIATE TO 1918-124 AND 1981-124S1) (AC PROJECT, PAYBACK IN FY29)	1,500,000	0	1,350,000	0	150,000	0	MNDOT	RS
2028	MN 62	1918-124S1	SH	MN62, FROM MN13 TO MN3 (S ROBERT ST) IN SUNFISH LK, W ST PAUL AND MENDOTA HTS - INSTALL CABLE MEDIAN BARRIER, GUARDRAIL (ASSOCIATE TO 1918-124 AND 1918-124S)	372,000	334,800	0	0	37,200	0	MNDOT	
2028	MN 65	113-010-023	SH	**AC**: MN65 (CENTRAL AVE) FROM 43RD AVE TO 47TH AVE IN COLUMBIA HEIGHTS - CONTINUOUS STREET LIGHTING, SIDEWALK, ADA (AC PROJECT, PAYBACK IN FY2030)	2,957,612	929,591	1,070,409	0	0	957,612	COLUMBIA HEIGHTS	RS
2028	MN 7	1003-42	SH	MN7, AT CSAH 33 IN HOLLYWOOD TOWNSHIP - CONSTRUCT ROUNDABOUT	2,115,000	1,046,700	0	0	116,300	952,000	MNDOT	
2028	MN 7	2706-257	SH	MN7, 0.15 MI E OF TEXAS AVE IN ST LOUIS PARK - FLATTEN CREST VERTICAL CURVE, DRAINAGE	5,300,000	4,770,000	0	0	530,000	0	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2028	MSAS 239	141-030-063	SH	VARIOUS INTERSECTIONS ON MSAS 239 (E 26TH ST) AND MSAS 241 (W 28TH ST) IN MPLS - REPLACE TRAFFIC SIGNALS, CURB EXTENSIONS, ADA	3,240,000	2,000,000	0	0	0	1,240,000	MINNEAPOLIS	RS
2028	US 52	1928-88S	SH	**ELLE**: US 52, OFF RAMP AT CSAH 26 (70TH ST E) IN INVER GROVE HEIGHTS - ROUNDABOUT, MILL AND OVERLAY BR 19022 (ASSOCIATE TO 1928-88)	7,480,000	4,309,200	0	0	478,800	2,692,000	MNDOT	
2028	US 8	1308-29SAC	AM	**AC**: US 8 (LAKE BLVD) IN WYOMING TOWNSHIP - CONSTRUCT J TURN AT HALE AVE AND CLOSE HAZEL AVE, HAMLET AVE, 250TH ST, AND 14 DRIVEWAY ACCESS POINTS (AC PAYBACK 1 OF 1)	0	0	0	544,500	0	0	MNDOT	
2029	999	8825-1294	SH	METROWIDE INTERSECTIONS - INSTALL RURAL INTERSECTION LIGHTING (ASSOCIATE TO 8825-1294S)	330,000	297,000	0	0	33,000	0	MNDOT	RS
2029	999	8825-1294S	SH	METROWIDE INTERSECTIONS - INSTALL RURAL INTERSECTION LIGHTING (ASSOCIATE TO 8825-1294)	250,000	225,000	0	0	25,000	0	MNDOT	
2029	999	8825-1295S	SH	METROWIDE - INSTALL CABLE MEDIAN BARRIER (ASSOCIATE TO 8825-1295)	1,149,000	1,034,100	0	0	114,900	0	MNDOT	
2029	CSAH 10	062-610-007	SH	CSAH 10 (MOUNDS VIEW BLVD) FROM MSAS 244 (SPRING LAKE RD) TO MSAS 230 (GROVELAND RD) IN MOUNDSVIEW - CONSTRUCT MEDIANS	1,980,000	1,620,000	0	0	0	360,000	RAMSEY COUNTY	RS
2029	CSAH 116	002-716-029AC	SH	**AC**: CSAH 116 (BUNKER LAKE BLVD) AT MSAS 105 (NAPLES ST NE) IN HAM LAKE - CONSTRUCT ROUNDABOUT, MULTI-USE TRAIL, ADA (AC PAYBACK 1 OF 1)	0	0	0	1,620,000	0	0	ANOKA COUNTY	RS
2029	CSAH 17	002-617-036	SH	CSAH 17 (LEXINGTON AVE NE) AT CONSTANCE BLVD NE IN HAM LAKE - CONSTRUCT ROUNDABOUT, MULTI-USE TRAIL, ADA	2,090,000	1,710,000	0	0	0	380,000	ANOKA COUNTY	RS
2029	CSAH 39	086-639-026	TM	CSAH 39/CSAH 19, CONSTRUCT ROUNDABOUT AT INTERSECTION OF CSAH 39 AND CSAH 19 IN THE CITY OF OTSEGO.	2,500,000	750,000	0	0	0	1,750,000	WRIGHT COUNTY	
2029	CSAH 44	062-644-041AC	SH	**AC**: CSAH 44 (SILVER LAKE RD) FROM MSAS 101 (MISSISSIPPI ST) TO CSAH 10 (MOUNDS VIEW BLVD) IN NEW BRIGHTON - 4 TO 3 LN CONVERSION, MILL AND OVERLAY, SIGNAL REVISION, ADA (AC PAYBACK 1 OF 1)	0	0	0	1,620,000	0	0	RAMSEY COUNTY	RS
2029	CSAH 45	062-612-032AC	SH	**AC**: CSAH 45 (LONG LAKE RD)/CSAH 12 (10TH ST NW) FROM I694 TO CSAH 77 (OLD HWY 8 NW) IN NEW BRIGHTON - 4 TO 3 LANE CONVERSION, MILL AND OVERLAY, SIGNAL REVISION (AC PAYBACK 1 OF 1)	0	0	0	810,000	0	0	RAMSEY COUNTY	RS
2029	CSAH 53	010-653-011	SH	CSAH 53 FROM 182ND ST TO BEVENS CREEK IN BENTON TOWNSHIP AND HANCOCK TOWNSHIP - WIDEN SHOULDERS	8,580,000	2,000,000	0	0	0	6,580,000	CARVER COUNTY	RS
2029	CSAH 57	62-00226	SR	SOO RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES, AND CONSTANT WARNING CIRCUITRY AT CSAH 57 (MCMENEMY ST), VADNAIS HEIGHTS, RAMSEY COUNTY	400,000	360,000	0	0	0	40,000	MNDOT	
2029	CSAH 59	62-00227	SR	SOO RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES, AND CONSTANT WARNING CIRCUITRY AT CSAH 59 (CENTERVILLE RD), NORTH OAKS, RAMSEY COUNTY	400,000	360,000	0	0	0	40,000	MNDOT	
2029	CSAH 9	19-00158	SR	PGR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT CSAH 9 (DODD BLVD), LAKEVILLE, DAKOTA COUNTY	382,500	382,500	0	0	0	0	MNDOT	
2029	I 494	1985-164	SH	**ELLE**: I494 FROM MN RIVER TO MN 3 (S ROBERT TRL) IN INVER GROVE HEIGHTS, EAGAN AND MENDOTA HEIGHTS - INSTALL CONTINUOUS LIGHTING	2,100,000	1,890,000	0	0	210,000	0	MNDOT	
2029	MN 100	2735-212S	SH	**ELLE**: MN 100 FROM BASS LAKE RD TO JOHN MARTIN DRIVE IN BROOKLYN CENTER - ACCESS CLOSURE/CHANGES (ASSOCIATE TO 2735-212)	823,000	740,700	0	0	82,300	0	MNDOT	
2029	MN 5	6201-107	SH	**PRS**: MN 5 FROM W GOODHUE ST TO MSAS 158 (KELOGG BLVD) IN ST PAUL - 4 TO 3 LANE CONVERSION	1,000,000	900,000	0	0	100,000	0	MNDOT	
2029	MN 50	1904-33	SH	MN50, AT US52 SB RAMP (MAIN ST) AND MN56 IN HAMPTON - ROUNDABOUT	4,052,000	3,646,800	0	0	405,200	0	MNDOT	
2029	MN 62	1918-124SAC	SH	**AC**: MN62, FROM MN13 TO MN3 (S ROBERT ST) IN SUNFISH LK, W ST PAUL AND MENDOTA HTS - INSTALL CABLE MEDIAN BARRIER (AC PAYBACK 1 OF 1)	0	0	0	1,350,000	0	0	MNDOT	
2029	MSAS 160	141-160-011	SH	MSAS 160 (BLOOMINGTON AVE S) AT MSAS 239 (E 26TH ST) AND MSAS 241 (E 28TH ST) IN MPLS - SIGNALS, CURB EXTENSIONS, ADA	1,540,000	1,260,000	0	0	0	280,000	MINNEAPOLIS	RS
2029	MSAS 415	27-00337	SR	MNNR RR, REPLACE EXISTING SIGNAL SYSTEM WITH NEW FLASHING LIGHTS, GATES AND CONSTANT WARNING CIRCUITRY AT MSAS 415 (MINNEHAHA AVE), MPLS, HENNEPIN COUNTY	250,000	250,000	0	0	0	0	MNDOT	
2029	US 12	2713-137S	SH	US 12, AT COUNTY LINE ROAD IN DELANO - ROUNDABOUT, DRAINAGE (ASSOCIATE TO 2713-137 AND D3 8602-56) (TIE TO 2713-141)	2,750,000	2,475,000	0	0	275,000	0	MNDOT	
2029	US 12	8602-56	SH	US 12, AT COUNTY LINE ROAD IN DELANO - ROUNDABOUT, DRAINAGE (ASSOCIATE TO 2713-137 AND D3 8602-56) (TIE TO 2713-141)	1,306,000	1,063,345	0	0	242,655	0	MNDOT	
2029	US 61	8205-155S	SH	**ELLE**: US 61 (POINT DOUGLAS DR) FROM MN 95 (MANNING AVE S) IN COTTAGE GROVE TO US 10 (POINT DOUGLAS S) IN DENMARK TWSP - 2 RCI'S, ADA IMPROVEMENTS, GUARDRAIL (ASSOCIATE TO 8205-155 AND 8205-155S1)	278,000	250,200	0	0	27,800	0	MNDOT	
2029	US 61	8205-155S1	SH	**ELLE**: US 61 (POINT DOUGLAS DR) FROM MN 95 (MANNING AVE S) IN COTTAGE GROVE TO US 10 (POINT DOUGLAS S) IN DENMARK TWSP - 2 RCI'S, ADA IMPROVEMENTS, GUARDRAIL (ASSOCIATE TO 8205-155 AND 8205-155S)	2,222,222	2,000,000	0	0	222,222	0	MNDOT	
2029	US 61	8205-158S	SH	**ELLE**: US 61 (POINTE DOUGLAS DR), AT KINGSBOROUGH TR (NORTH INTERSECTION) AND AT KIMBRO AVE AND 61 MARINE AND SPORT IN COTTAGE GROVE - REDUCED	3,363,000	3,026,700	0	0	336,300	0	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
				CONFLICT INTERSECTION, CABLE MEDIAN BARRIER, GUARDRAIL, LIGHTING, TMS, SIGNALS (ASSOCIATE TO 8205-158)								
2030	999	880M-SHS-30	SH	METRO ATP: SETASIDE FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS YET TO BE SELECTED FOR FY 2030	14,310,657	12,879,591	0	0	0	1,431,066	MNDOT	RS
2030	CSAH 1	071-601-028	SH	CSAH 1/CSAH 33, CONSTRUCT ROUNDABOUT AT INTERSECTION OF CSAH 33 AND CSAH 1 IN THE CITY OF ELK RIVER	2,500,000	750,000	0	0	0	1,750,000	SHERBURNE COUNTY	
2030	LOCAL ST	141-239-019AC	SH	**AC**: 26TH ST W AND 28TH ST W FROM GARFIELD AVE S TO STEVENS AVE S IN MPLS , SAFETY IMPROVEMENTS, ADA, CURB EXTENSIONS AND OR PED MEDIANS, BIKE BUFFER MEDIANS (AC PAYBACK 1 OF 1)	0	0	0	1,350,000	0	0	MINNEAPOLIS	RS
2030	MN 120	6227-95S	SH	**ELLE**: MN120, FROM HOLLOWAY AVE E TO 0.09 M SOUTH OF UP RR IN MAPLEWOOD AND NORTH ST PAUL - INTERSECTION IMPROVEMENTS (ASSOCIATE TO 6227-95)	4,884,000	4,395,600	0	0	488,400	0	MNDOT	
2030	MN 13	7001-147S	SH	MN13, AT MN282 AND CSAH 17 (MARSHALL RD) IN SPRING LK TOWNSHIP - CONSTRUCT ROUNDABOUT (ASSOCIATE TO 7001-147)	4,347,000	3,168,900	0	0	352,100	826,000	MNDOT	
2030	MN 65	113-010-023AC	SH	**AC**: MN65 (CENTRAL AVE) FROM 43RD AVE TO 47TH AVE IN COLUMBIA HEIGHTS - CONTINUOUS STREET LIGHTING, SIDEWALK, ADA (AC PAYBACK 1 OF 1)	0	0	0	1,070,409	0	0	COLUMBIA HEIGHTS	
				Total (82 projects)	**145,454,443**	**89,852,157**	**14,181,989**	**18,942,188**	**5,857,177**	**35,563,120**		**34**

Table A-10: Miscellaneous Federal Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	999	027-596-015	MA	INSTALLATION OF 19 ELECTRIC VEHICLE PORTS FOR PUBLIC USE AT VARIOUS COUNTY OWNED BUILDINGS IN HENNEPIN COUNTY	1,019,700	815,760	0	0	0	203,940	HENNEPIN COUNTY	
2027	999	141-070-021	SC	**SS4A**: IMPLEMENT TRANSPORTATION SAFETY COUNTER MEASURES ACROSS MINNEAPOLIS' HIGH INJURY NETWORK AND CONDUCT SUPPLEMENTAL PLANNING ACTIVITIES ON HIGH INJURY STREETS. COUNTER MEASURES INCLUDE MEDIANS, PEDESTRIAN REFUGE ISLANDS, LANE SAFETY REVISIONS, BIKEWAYS, STREET LIGHTING, PAVEMENT MARKINGS, SIGNAGE, AND REFLECTIVE SIGNAL BACKPLATES	25,005,000	20,004,000	0	0	5,001,000	0	MINNEAPOLIS	
2027	999	164-070-015	SC	**SS4A**: IMPLEMENT TRANSPORTATION SAFETY COUNTER MEASURES ACROSS ST PAUL'S HIGH INJURY NETWORK AND CONDUCT SUPPLEMENTAL PLANNING ACTIVITIES ON HIGH INJURY STREETS. COUNTER MEASURES INCLUDE CURB EXTENSIONS, MEDIANS, PAVEMENT MARKINGS, STREET LIGHTING, SIGNAGE, AND REFLECTIVE SIGNAL BACKPLATES	19,657,000	15,725,600	0	0	3,931,400	0	SAINT PAUL	
2027	I 494	2785-462	MC	**AC**DB**PRS**COC3**INFRA**: I494 FROM 0.3 MI E OF JCT US169 TO 0.8 MI W OF JCT MN 100, JCT TH35W TO JCT MN5 AND ON I35W FROM 86TH ST TO 76TH ST IN EDINA, BLOOMINGTON AND RICHFIELD - MOBILITY AND SAFETY IMPROVEMENTS, RECONSTRUCT MAINLINE PAVEMENT, DRAINAGE, AND ADA IMPROVEMENTS, CONSTRUCT BRIDGE 27430, RECONSTRUCT BRIDGES 9289 (NEW #27425), 9213 (NEW #27429), 9081A AND 9081 (NEW #27W58) AND 9082 (NEW #27W59), REHAB BRIDGES 9078, 27V63, 27V38, 27052B, 27052D, 27424, 27V33, 27V35 AND 27408, REPLACE SIGNALS AT FRANCE AVE AND 82ND ST (AC PROJECT, PAYBACK IN FY'S 2028 AND 2029)	370,000,000	167,600,000	61,000,000	0	10,000,000	131,400,000	MNDOT	
2027	LOCAL ST	127-080-002	MC	**MN337**RCP**: 57TH AVE FROM CSAH 1 (EAST RIVER RD) TO CSAH 102 (MAIN ST) IN FRIDLEY- NEW CONSTRUCTION, BR XX, MULTIUSE TRAIL, ROUNDABOUT (RECONNECTING COMMUNITIES PILOT GRANT)	32,000,000	17,000,000	0	0	0	15,000,000	FRIDLEY	
2028	LOCAL ST	082-090-011	BT	CEDAR LANE TRAIL BETWEEN 21ST ST AND 1ST AVE AND 16TH ST AND 4TH AVE IN NEWPORT- TRAIL AND PARK CONSTRUCTION	1,430,000	1,430,000	0	0	0	0	WASHINGTON COUNTY	
2029	CSAH 12	091-090-100	BT	CSAH 12 (GREAT RIVER/WEST RIVER RD, MISSISSIPPI RIVER TRAIL EXPANSION PROJECT IN CHAMPLIN	500,000	500,000	0	0	0	0	THREE RIVERS PARK DISTRICT	
2029	LOCAL ST	164-597-001	BR	**AC**MN342**: RANDOLPH AVE FROM 0.3 MI E OF TH 5 TO SMITH AVE IN ST PAUL - RECONSTRUCT BR #7272 OVER UNION PACIFIC RR, RECONSTRUCTION, SIGNAL MODIFICATIONS, RETAINING WALLS (AC PROJECT, PAYBACK IN FY30)	16,200,000	6,234,000	3,868,000	0	0	6,098,000	SAINT PAUL	
2030	LOCAL ST	164-597-001AC	BR	**AC**: RANDOLPH AVE FROM 0.3 MI E OF TH 5 TO SMITH AVE IN ST PAUL - RECONSTRUCT BR #7272 OVER UNION PACIFIC RR, RECONSTRUCTION, SIGNAL MODIFICATIONS, RETAINING WALLS (AC PAYBACK 1 OF 1)	0	0	0	3,868,000	0	0	SAINT PAUL	
				Total (9 projects)	**465,811,700**	**229,309,360**	**64,868,000**	**3,868,000**	**18,932,400**	**152,701,940**		**0**

Table A-11: 100% State Funded Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2027	999	880M-CA-27	CA	DISTRICTWIDE SETASIDE - EXTERNAL CONSULTANTS - 2027	38,250,000	0	0	0	38,250,000	0	MNDOT	
2027	999	880M-LP-27	RB	DISTRICTWIDE SETASIDE - LANDSCAPE PARTNERSHIP - 2027	12,000	0	0	0	12,000	0	MNDOT	
2027	999	880M-PD-27	CA	DISTRICTWIDE SETASIDE - INTERNAL PROGRAM DELIVERY - 2027	9,300,000	0	0	0	9,300,000	0	MNDOT	
2027	999	880M-PM-27	PM	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - 2027	582,000	0	0	0	582,000	0	MNDOT	
2027	999	880M-RW-27	RW	DISTRICTWIDE SETASIDE - RIGHT-OF-WAY - 2027	22,100,000	0	0	0	22,100,000	0	MNDOT	
2027	999	880M-RX-27	RX	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) - 2027	7,900,000	0	0	0	7,900,000	0	MNDOT	
2027	999	880M-SA-27	SA	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2027	32,500,000	0	0	0	32,500,000	0	MNDOT	
2027	999	880M-SS-27	MA	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2027	8,700,000	0	0	0	8,700,000	0	MNDOT	
2027	999	8825-1111	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	70,000	0	0	0	70,000	0	MNDOT	
2027	999	8825-1135	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	0	75,000	0	MNDOT	
2027	999	8825-1434	PM	VARIOUS LOCATIONS ON I35, I35W AND I35E IN LINO LAKES, COLUMBUS AND FOREST LAKE - CONCRETE PAVEMENT REHAB	4,268,000	0	0	0	4,268,000	0	MNDOT	
2027	I 35E	6280-438	LP	I35E, AT MSAS 158 (KELLOGG BLVD) RAMPS IN ST PAUL - SIGNAL UPGRADE, ADA, TRAIL, MODIFICATIONS TO BRIDGE 62886 (ASSOCIATE TO 164-158-029)	1,350,000	0	0	0	1,350,000	0	MNDOT	
2027	I 35E	6280-439	LP	CAPITAL CITY BIKEWAY ON MSAS 236 (ST PETER ST) BRIDGE OVER I35E/I94 IN ST PAUL - REPAVE EXIT RAMP, MODIFICATIONS TO BRIDGE 62897, ADA, TRAFFIC SIGNALS (ASSOCIATE TO 164-235-026 AND 164-236-010)	896,000	0	0	0	896,000	0	MNDOT	
2027	I 35W	6202-42	LP	I35W, CSAH 88 AT INTERSECTION OF CR D AND RAMPS TO I35 IN ROSEVILLE - SIGNAL REPLACEMENT AND INTERSECTION IMPROVEMENTS	339,000	0	0	0	339,000	0	MNDOT	
2027	I 494	1986-47	DR	**ELLE**: I494 AND MN RIVER IN EAGAN - DRAINAGE REPAIR, RECONSTRUCT BEAVER POND	2,379,051	0	0	0	2,379,051	0	MNDOT	
2027	I 494	2785-462U	AU	**PRS**: I494 FROM 0.3 MI E OF JCT US169 TO 0.8 MI W OF JCT MN 100, JCT TH35W TO JCT MN5 AND ON I35W FROM 86TH ST TO 76TH ST IN EDINA, BLOOMINGTON AND RICHFIELD - UTILITY AGREEMENTS	6,000,000	0	0	0	6,000,000	0	MNDOT	
2027	I 94	2781-563	AM	I94 WB EXIT RAMP FROM I94 TO SB LYNDALE AVE IN MPLS - MILL AND OVERLAY RAMP (ASSOCIATE TO 027-622-006 AND 027-622-007) (FUNDS FROM PREVENTIVE MAINTENANCE)	297,000	0	0	0	297,000	0	MNDOT	
2027	I 94	2781-577	BI	**CHAP127**: I94 LOWRY HILL TUNNEL (BRIDGE 27832) IN MPLS-REPLACE ELECTRICAL SYSTEMS	1,300,000	0	0	0	1,300,000	0	MNDOT	
2027	MN 13	7001-139	MA	**LGA**: MN13, AT FISH POINT RD IN PRIOR LAKE-SIGNAL REPLACEMENT AND ADA IMPROVEMENTS	282,000	0	0	0	282,000	0	MNDOT	
2027	MN 36	6212-969B	RB	MN36, AT NW CORNER OF CR B AND CLEVELAND AVE ALONG SB I35E RAMP IN ROSEVILLE - LANDSCAPE PARTNERSHIP	8,000	0	0	0	8,000	0	MNDOT	
2027	MN 41	1008-109	LP	MN41, AT MINNETONKA MIDDLE SCHOOL ENTRANCE IN CHANHASSEN - CONSTRUCT ROUNDABOUT	50,000	0	0	0	50,000	0	MNDOT	
2027	MN 5	6201-108	RS	MN5, FROM DAVERN ST TO MONTREAL AVE IN ST PAUL - BIT MILL AND OVERLAY	1,000,000	0	0	0	1,000,000	0	MNDOT	
2027	MN 610	0217-36	MC	**PTH**PRS**: MN610 AT CSAH 1 (EAST RIVER ROAD) IN COON RAPIDS - CONSTRUCT INTERCHANGE, BR REHAB #02023, 02024, 02025, 02026, NEW BR 02071, PED BR 02J60 (ASSOCIATE TO 114-020-064 AND 114-020-064P) (TOTAL OF $3M OF THIS LINE IS MATCH TO FEDERAL FUNDS UNDER 114-020-064 AND 114-020-064P)	3,800,000	0	0	0	3,800,000	0	MNDOT	
2027	MN 62	1918-969A	RB	MN62, EAST OF LEXINGTON AVE TO EAST OF MN62 RAMP FROM I35E SOUTH IN MENDOTA HTS-LANDSCAPE PARTNERSHIP	10,000	0	0	0	10,000	0	MNDOT	
2027	MN 65	0208-178	LP	MN65, SOUTH OF CONSTANCE BLVD IN HAM LAKE - RECONSTRUCT FRONTAGE RD	1,000,000	0	0	0	1,000,000	0	MNDOT	
2027	MN 95	8208-45	RX	MN 95 (MANNING AVE S) AT 70TH ST IN COTTAGE GROVE/DENMARK TOWNSHIP - SNOW FENCE (ASSOCIATE TO 8208-45S)	100,000	0	0	0	100,000	0	MNDOT	
2027	US 169	2750-119A	MC	**PTH**: US169 AT CSAH 130 (ELM CREEK BLVD/BROOKLYN BLVD) IN MAPLE GROVE AND BROOKLYN PARK - RECONSTRUCT INTERCHANGE, BRIDGE 27630 (NEW BR 27R43) (ASSOCIATE TO 189-020-031 AND 2750-119) ($1,962,500 OF THIS LINE IS MATCH TO FEDERAL FUNDS UNDER 189-020-031)	8,718,244	0	0	0	8,718,244	0	MNDOT	
2027	US 169	2772-136	NO	US 169 FROM 0.07 MI SOUTH OF W 16TH ST TO CEDAR LAKE RD IN MINNETONKA - CONSTRUCT NOISE BARRIER WALL, TRAFFIC MANAGEMENT SYSTEM AND GUARDRAIL	6,454,000	0	0	0	5,871,000	583,000	MNDOT	
2027	US 52	1928-88(EP)	BI	US 52, OFF RAMP AT CSAH 26 (70TH ST E) IN INVER GROVE HEIGHTS - BRIDGE 19022 EARLY PROCUREMENT OF JOINTS	70,000	0	0	0	70,000	0	MNDOT	
2027	US 61	6221-114	RB	US61 (ARCADE ST), FROM E 7TH ST TO 0.2 MI S ROSELAWN AVE IN MAPLEWOOD AND ON MN5 FROM E END BRIDGE 62703 TO MINNEHAHA AVE IN ST PAUL - LANDSCAPING	550,000	0	0	0	550,000	0	MNDOT	
2027	US 61	8206-62	LP	US 61 (FOREST BLVD N) AND CR 50 (202ND ST) IN FOREST LAKE - RECONSTRUCTION, CONSTRUCT ROUNDABOUT (ASSOCIATE TO 082-596-011)	1,000,000	0	0	0	1,000,000	0	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2028	999	880M-CA-28	CA	DISTRICTWIDE SETASIDE - EXTERNAL CONSULTANTS - 2028	38,400,000	0	0	0	38,400,000	0	MNDOT	
2028	999	880M-LP-28	RB	DISTRICTWIDE SETASIDE - LANDSCAPE PARTNERSHIP - 2028	40,000	0	0	0	40,000	0	MNDOT	
2028	999	880M-LPP-28	LP	DISTRICTWIDE SETASIDE - LOCAL PARTNERSHIP PROGRAM - 2028	5,500,000	0	0	0	5,500,000	0	MNDOT	
2028	999	880M-PD-28	CA	DISTRICTWIDE SETASIDE - INTERNAL PROGRAM DELIVERY - 2028	9,533,000	0	0	0	9,533,000	0	MNDOT	
2028	999	880M-PM-28	PM	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - 2028	2,716,000	0	0	0	2,716,000	0	MNDOT	
2028	999	880M-RW-28	RW	DISTRICTWIDE SETASIDE - RIGHT-OF-WAY - 2028	28,000,000	0	0	0	28,000,000	0	MNDOT	
2028	999	880M-RX-28	RX	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) - 2028	8,000,000	0	0	0	8,000,000	0	MNDOT	
2028	999	880M-SA-28	SA	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2028	29,700,000	0	0	0	29,700,000	0	MNDOT	
2028	999	880M-SS-28	MA	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2028	22,500,000	0	0	0	22,500,000	0	MNDOT	
2028	999	8825-1138	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	70,000	0	0	0	70,000	0	MNDOT	
2028	999	8825-1256	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	0	75,000	0	MNDOT	
2028	I 35E	6280-406	RB	I35E, BETWEEN W 7TH ST AND GRAND AVE IN ST PAUL - LANDSCAPING	275,000	0	0	0	275,000	0	MNDOT	
2028	I 94	8282-156	RB	ST CROIX WEIGH STATION IN WEST LAKELAND TOWNSHIP: REPLACE TRUCK SCALE AND RESIZE PIT TO ACCOMMODATE 86 FOOT CONCRETE DECK SCALE	600,000	0	0	0	600,000	0	MNDOT	
2028	MN 100	2755-114	AM	MN100, AT 65TH AVE/HUMBOLT AVE IN BROOKLYN CENTER - ROUNDABOUT	840,000	0	0	0	840,000	0	MNDOT	
2028	MN 101	8608-36	RB	**ELLE**MN 101, NORTH BOUND AND SOUTH BOUND, WEIGH IN MOTION AT CSAH 38 (70TH ST) INTERCHANGE	900,000	0	0	0	900,000	0	MNDOT	
2028	MN 13	1901-203A	MC	**TED**PRS**: MN 13, FROM 0.27 MILES W OF QUENTIN AVE (VERNON AVE) IN SAVAGE TO I35W INTERCHANGE IN BURNSVILLE - RECONSTRUCTION, GRADE SEPARATION, SIGNALS, MULTIUSE TRAIL, NEW BRIDGES 70057, 70058, 70059, 70060, 19100 (ASSOCIATE TO 070-596-018, 211-010-009, 1901-203, 179-010-016 AND 179-010-016PRO)	7,984,240	0	0	0	7,984,240	0	MNDOT	
2028	MN 36	8204-91	AM	MN36, AT CSAH 17 (LAKE ELMO AVE) IN GRANT AND LAKE ELMO - LANDSCAPING	120,000	0	0	0	120,000	0	MNDOT	
2028	US 169	7008-118	RB	US169, AT MN282/CR9 INTERCHANGE IN JORDAN - LANDSCAPING	150,000	0	0	0	150,000	0	MNDOT	
2028	US 52	1906-85	MC	**TED**: US 52, CSAH 46 (160TH ST) FROM TH3 (CHIPPENDALE AVE) TO DONNELLY AVE IN COATES, ROSEMOUNT AND EMPIRE TOWNSHIP - RECONSTRUCT FROM TWO TO FOUR LANES, ROUNDABOUTS (ASSOCIATE TO 019-646-023 AND 019-646-023PRO)	3,850,000	0	0	0	3,850,000	0	DAKOTA COUNTY	
2028	US 61	1913-107TED	RC	**CMGC**TED**: US61 IMPROVEMENTS AT 18TH ST, 21ST ST TO 25TH ST BACKAGE RD SYSTEM AND CONNECTING TRAIL AND PEDESTRIAN BRIDGE 19075 IN HASTINGS (ASSOCIATE TO 1913-107, 130-010-016, 130-010-016CRP)	2,730,000	0	0	0	2,730,000	0	HASTINGS	
2028	US 61	6220-98	RB	**HISTORIC**: US 61, AT BURNS AVE/ST PAUL OVERLOOK - HISTORIC OVERLOOK REHABILITATION, REPOINTING, JOINT SEALANT, VEGETATION MANAGEMENT AND SIGNAGE	500,000	0	0	0	500,000	0	MNDOT	
2029	999	880M-CA-29	CA	DISTRICTWIDE SETASIDE - EXTERNAL CONSULTANTS - 2029	39,300,000	0	0	0	39,300,000	0	MNDOT	
2029	999	880M-LP-29	RB	DISTRICTWIDE SETASIDE - LANDSCAPE PARTNERSHIP - 2029	50,000	0	0	0	50,000	0	MNDOT	
2029	999	880M-LPP-29	LP	DISTRICTWIDE SETASIDE - LOCAL PARTNERSHIP PROGRAM - 2029	6,500,000	0	0	0	6,500,000	0	MNDOT	
2029	999	880M-PD-29	CA	DISTRICTWIDE SETASIDE - INTERNAL PROGRAM DELIVERY - 2029	9,770,000	0	0	0	9,770,000	0	MNDOT	
2029	999	880M-PM-29	PM	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - 2029	5,400,000	0	0	0	5,400,000	0	MNDOT	
2029	999	880M-RW-29	RW	DISTRICTWIDE SETASIDE - RIGHT-OF-WAY - 2029	17,200,000	0	0	0	17,200,000	0	MNDOT	
2029	999	880M-RX-29	RX	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) - 2029	8,700,000	0	0	0	8,700,000	0	MNDOT	
2029	999	880M-SA-29	SA	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2029	26,100,000	0	0	0	26,100,000	0	MNDOT	
2029	999	880M-SS-29	MA	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2029	9,100,000	0	0	0	9,100,000	0	MNDOT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	AC Payback $	State $	Bond + Other $	Agency	RS
2029	999	8825-1295	DR	METROWIDE - DRAINAGE REPAIRS (ASSOCIATE TO 8825-1295S)	21,000	0	0	0	21,000	0	MNDOT	
2029	999	8825-1297	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	70,000	0	0	0	70,000	0	MNDOT	
2029	999	8825-1331	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	0	75,000	0	MNDOT	
2029	I 35	1980-105	RC	**PTH**: I35 AND CSAH 50 - INTERCHANGE RECONSTRUCTION IN LAKEVILLE (ASSOCIATE TO 019-650-025)	40,800,000	0	0	0	40,800,000	0	MNDOT	
2029	MN 47	0205-118	RS	MN47, FROM 37TH AVE IN MPLS TO NORTH JCT US10 IN COON RAPIDS – MILL AND OVERLAY, ROUNDABOUTS, DRAINAGE, ADA, RTMC, GUARDRAIL, GRADE SEPARATED PEDESTRIAN CROSSING, SIGNING, SIGNALS (ASSOCIATE TO 0205-118MC)	13,198,000	0	0	0	12,718,000	480,000	MNDOT	
2029	MN 47	0205-118MC	RS	MN47 FROM 37TH AVE IN MPLS TO NORTH JCT US10 IN COON RAPIDS – MILL AND OVERLAY, ROUNDABOUTS, DRAINAGE, ADA, RTMC, GUARDRAIL, GRADE SEPARATED PEDESTRIAN CROSSING, SIGNING, SIGNALS ($70M AMOUNT IN "OTHER" IS LOAN AMOUNT) (LOAN FUTURE PAYBACKS STARTING IN FY31) (ASSOCIATE TO 0205-118)	70,000,000	0	0	0	0	70,000,000	MNDOT	
2029	MN 47	2726-96	RB	MN47 (UNIVERSITY AVE), FROM MN65 (NE CENTRAL AVE) TO 0.1 MI S OF BROADWAY ST NE IN MPLS - LANDSCAPING	383,000	0	0	0	383,000	0	MNDOT	
2029	US 61	8205-158	DR	**ELLE**: US 61 (POINTE DOUGLAS DR), AT KINGSBOROUGH TR (NORTH INTERSECTION) IN COTTAGE GROVE - REPAIR/REPLACE DRAINAGE, RELOCATE RTMC FIBER (ASSOCIATE TO 8205-158S)	164,000	0	0	0	164,000	0	MNDOT	
2030	999	880M-CA-30	CA	DISTRICTWIDE SETASIDE - EXTERNAL CONSULTANTS - 2030	36,800,000	0	0	0	36,800,000	0	MNDOT	
2030	999	880M-LP-30	RB	DISTRICTWIDE SETASIDE - LANDSCAPE PARTNERSHIP - 2030	120,000	0	0	0	120,000	0	MNDOT	
2030	999	880M-LPP-30	LP	DISTRICTWIDE SETASIDE - LOCAL PARTNERSHIP PROGRAM - 2030	6,500,000	0	0	0	6,500,000	0	MNDOT	
2030	999	880M-PD-30	CA	DISTRICTWIDE SETASIDE - INTERNAL PROGRAM DELIVERY - 2030	10,014,000	0	0	0	10,014,000	0	MNDOT	
2030	999	880M-PM-30	PM	DISTRICTWIDE SETASIDE - PREVENTIVE MAINTENANCE - 2030	5,600,000	0	0	0	5,600,000	0	MNDOT	
2030	999	880M-RW-30	RW	DISTRICTWIDE SETASIDE - RIGHT-OF-WAY - 2030	16,400,000	0	0	0	16,400,000	0	MNDOT	
2030	999	880M-RX-30	RX	DISTRICTWIDE SETASIDE - BRIDGE AND ROAD CONSTRUCTION (BARC) - 2030	9,000,000	0	0	0	9,000,000	0	MNDOT	
2030	999	880M-SA-30	SA	DISTRICTWIDE SETASIDE - SUPPLEMENTAL AGREEMENTS AND COST OVERRUNS - 2030	30,100,000	0	0	0	30,100,000	0	MNDOT	
2030	999	880M-SS-30	MA	DISTRICTWIDE SETASIDE - SYSTEM SUPPORT - 2030	8,500,000	0	0	0	8,500,000	0	MNDOT	
2030	999	8825-1381	TM	METROWIDE-TRAFFIC SIGNAL LOOP REPLACEMENTS	70,000	0	0	0	70,000	0	MNDOT	
2030	999	8825-1397	TM	METROWIDE-TRAFFIC DETECTOR LOOP REPLACEMENTS	75,000	0	0	0	75,000	0	MNDOT	
2030	I 494	2785-474	RB	I494 AT US 212 INTERCHANGE IN EDEN PRAIRIE - LANDSCAPING	425,100	0	0	0	425,100	0	MNDOT	
2030	MN 47	0206-79	RB	MN47,FROM 227TH AVE TO AMBASSADOR BLVD IN ST FRANCIS - LANDSCAPING	150,000	0	0	0	150,000	0	MNDOT	
2030	MN 47	2726-99	RB	MN 47 (UNIVERSITY AVE), FROM 0.1 MI S OF BROADWAY ST NE TO 0.1 MI N OF 27TH AVE NE IN MPLS - LANDSCAPING #2	668,000	0	0	0	668,000	0	MNDOT	
2030	MN 62	2773-19	BI	MN62, FROM 0.1 MI W OF ROWLAND RD TO 0.3 MI W OF US169 IN MINNETONKA AND EDEN PRAIRIE - RESURFACE BRIDGES 27572, 27573, AND MILL AND OVERLAY BRIDGES 27545, 27546, 27078, GURADRAIL, SIGNING	8,541,000	0	0	0	8,541,000	0	MNDOT	
2030	MN 65	0207-136	RB	MN 65 (CENTRAL AVE), FROM 37TH AVE TO EB EXIT RAMP OF I694 IN FRIDLEY - LANDSCAPING	746,000	0	0	0	746,000	0	MNDOT	
2030	MN 65	2710-66	RB	MN 65 (CENTRAL AVE), FROM N END OF BR #2440 OVER MISSISSIPPI TO 37TH AVE IN MPLS - LANDSCAPING	431,000	0	0	0	431,000	0	MNDOT	
2030	MN 7	2706-263	RB	**ELLE**HISTORIC**: MN 7, 0.19 MI WEST OF OLD MARKET ROAD, CHRISTMAS LAKE ROADSIDE PARKING AREA IN SHOREWOOD, REHABILITATION OF HISTORIC MARKER, COUNCIL RINGS, OVERLOOK WALL, AND ADA IMPROVEMENTS	1,000,000	0	0	0	1,000,000	0	MNDOT	
2030	MN 77	1929-52	BI	MN77, FROM CSAH 38 (MCANDREWS RD) IN APPLE VALLEY TO CSAH 30 (DIFFLEY RD) IN EAGAN - MILL AND OVERLAY BRIDGES 19081, 19082, 19053 AND ON MN 13 OVER MN 77 IN EAGAIN - MILL AND OVERLAY BRIDGES 19055 AND 19056	8,030,000	0	0	0	8,030,000	0	MNDOT	
2030	US 169	2772-150	NO	US 169, SB AT 26TH AVE (MEDICINE LAKE RD) TO 13TH AVE (PLYMOUTH AVE) IN PLYMOUTH -INSTALL NOISE WALL, LIGHTING, SIGNING AND RTMC	9,250,000	0	0	0	8,426,000	824,000	MNDOT	
				Total (89 projects)	**721,094,635**	**0**	**0**	**0**	**649,207,635**	**71,887,000**		**0**

Table A-12: Bond-funded projects with no federal funding

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	State $	Bond $	Bond + Other $	Agency	RS
2027	MN 13	1901-207	MC	**COC4**DB**PRS**: MN 13 AT MSAS 121 (NICOLLET AVE) IN BURNSVILLE - GRADE SEPARATION INCLUDING NEW BRIDGE #19101 (ASSOCIATE TO 179-121-026 AND 179-121-026F) (INDIRECT GARVEE, POTENTIAL PAYBACK IN 2040)	44,368,853	0	34,496,720	0	7,872,133	9,872,133	MNDOT	
2028	MN 13	1901-203	MC	**AC**COC4**PRS**: MN 13, FROM 0.27 MILES W OF QUENTIN AVE (VERNON AVE) IN SAVAGE TO I35W INTERCHANGE IN BURNSVILLE - RECONSTRUCTION, GRADE SEPARATION, SIGNALS, MULTIUSE TRAIL, NEW BRIDGES 70057, 70058, 70059, 70060, 19100 (ASSOCIATE TO 1901-203A, 070-596-018, 211-010-009, 179-010-016, 179-010-016PRO) (AC PROJECT, PAYBACK IN FY30)	75,415,760	0	11,646,160	42,000,000	21,769,600	21,769,600	MNDOT	
				Total (2 projects)	**119,784,613**	**0**	**46,142,880**	**42,000,000**	**29,641,733**	**31,641,733**		**0**

Table A-13: Transit Section 5307

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	FTA $	State $	Bond + Other $	Agency	RS
2027	TRANSIT	TRF-TCMT-27	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	3,250,000	0	2,600,000	0	650,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27AD	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY EXPANSION	1,000,000	0	800,000	0	200,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27B	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27G	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT, ELECTRIC BUS INFRASTRUCTURE	20,971,000	0	16,776,800	0	4,194,200	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27M	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HARDWARE AND SOFTWARE	836,000	0	668,800	0	167,200	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27N	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	MET COUNCIL-MTS	
2027	TRANSIT	TRF-TCMT-27P	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	13,531,650	0	10,825,320	0	2,706,330	MET COUNCIL-MTS	
2027	TRANSIT	TRF-TCMT-27Q	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	1,058,710	0	846,968	0	211,742	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27T	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	62,290,208	0	49,832,166	0	12,458,042	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27V	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27W	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	1,485,468	0	1,188,374	0	297,094	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27X	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2027	TRANSIT	TRS-TCMT-25B	B9	**PRS**: SECT 5307: CENTRAL AVE ARTERIAL BUS RAPID TRANSIT - PURCHASE 18 BUSES AND CONSTRUCT ENHANCED SHELTERS WITH TECHNOLOGY, REAL-TIME INFORMATION, SECURITY FEATURES, FURNISHINGS	31,250,000	0	25,000,000	0	6,250,000	MET COUNCIL-MT	RS
2027	TRANSIT	TRS-TCMT-26A	B9	SECT 5307: PROVIDE OPERATING FUNDS AND CAPITAL DOLLARS TO PURCHASE UP TO 12 ACCESSIBLE AND/OR ELECTRIC VEHICLES FOR SW PRIME SERVICE BETWEEN SWT SERVICE AREA AND MINNETONKA, HOPKINS, EDINA, EXCELSIOR, ST LOUIS PARK AND PLYMOUTH	7,000,000	0	5,600,000	0	1,400,000	SOUTHWEST TRANSIT	
2028	TRANSIT	TRF-TCMT-28AA	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	28,875,583	0	23,100,466	0	5,775,117	MET COUNCIL-MTS	
2028	TRANSIT	TRF-TCMT-28AB	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	1,082,001	0	865,601	0	216,400	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28AC	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28AE	B9	**PRS**: SECT 5307: TWIN CITIES MET COUNCIL MT H LINE ARTERIAL BUS RAPID TRANSIT	31,250,000	0	25,000,000	0	6,250,000	MET COUNCIL-MT	RS
2028	TRANSIT	TRF-TCMT-28B	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	65,988,053	0	52,790,442	0	13,197,611	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28C	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28D	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	1,537,459	0	1,229,967	0	307,492	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28E	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	125,000	0	100,000	0	25,000	MET COUNCIL-MT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	FTA $	State $	Bond + Other $	Agency	RS
2028	TRANSIT	TRF-TCMT-28F	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	3,250,000	0	2,600,000	0	650,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28N	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT, ELECTRIC BUS INFRASTRUCTURE	20,526,000	0	16,420,800	0	4,105,200	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28R	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HARDWARE AND SOFTWARE	855,000	0	684,000	0	171,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28T	B9	SECT 5307: C LINE ARTERIAL BUS RAPID TRANSIT	3,500,000	0	2,800,000	0	700,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28U	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY EXPANSION	1,000,000	0	800,000	0	200,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28V	B9	**PRS**: SECT 5307: J LINE ARTERIAL BUS RAPID TRANSIT	750,000	0	600,000	0	150,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28Z	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	MET COUNCIL-MTS	
2029	TRANSIT	TRF-TCMT-29AB	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29AC	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29C	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	67,166,493	0	53,733,194	0	13,433,299	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29G	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	1,591,270	0	1,273,016	0	318,254	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29H	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	MET COUNCIL-MTS	
2029	TRANSIT	TRF-TCMT-29J	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	33,204,888	0	26,563,910	0	6,640,978	MET COUNCIL-MTS	
2029	TRANSIT	TRF-TCMT-29K	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	1,105,805	0	884,644	0	221,161	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29M	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	3,500,000	0	2,800,000	0	700,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29T	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY EXPANSION	6,000,000	0	4,800,000	0	1,200,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29U	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT, ELECTRIC BUS INFRASTRUCTURE	20,369,000	0	16,295,200	0	4,073,800	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29V	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HARDWARE AND SOFTWARE	905,000	0	724,000	0	181,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29W	B9	**PRS**: SECT 5307: J LINE ARTERIAL BUS RAPID TRANSIT	31,250,000	0	25,000,000	0	6,250,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29X	B9	**PRS**: SECT 5307: K LINE ARTERIAL BUS RAPID TRANSIT	800,000	0	640,000	0	160,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29Z	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30A	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES ADDITIONS OR IMPROVEMENT: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	3,250,000	0	2,600,000	0	650,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30D	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY EXPANSION	1,000,000	0	800,000	0	200,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30F	B9	SECT 5307: TWIN CITIES MET COUNCIL MT PREVENTIVE MAINTENANCE	12,500,000	0	10,000,000	0	2,500,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30K	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY IMPROVEMENT: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT, ELECTRIC BUS INFRASTRUCTURE	20,971,000	0	16,776,800	0	4,194,200	MET COUNCIL-MT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	FTA $	State $	Bond + Other $	Agency	RS
2030	TRANSIT	TRF-TCMT-30P	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS REGIONAL FLEET CAPITAL COST OF CONTRACTING	3,750,000	0	3,000,000	0	750,000	MET COUNCIL-MTS	
2030	TRANSIT	TRF-TCMT-30Q	B9	SECT 5307: TWIN CITIES MET COUNCIL MTS BUS ACQUISITION	40,174,954	0	32,139,963	0	8,034,991	MET COUNCIL-MTS	
2030	TRANSIT	TRF-TCMT-30R	B9	SECT 5307: TWIN CITIES MET COUNCIL U OF M BUS ACQUISITION	1,130,134	0	904,107	0	226,027	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30T	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	64,158,914	0	51,327,131	0	12,831,783	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30V	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-BUS AND RAIL OPERATIONS COMMUNICATIONS AND CONTROL CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION, ADVANCE SCHEDULE PLANNING SOFTWARE, CUSTOMER REAL-TIME SOFTWARE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30W	B9	SECT 5307: TWIN CITIES MET COUNCIL MT FACILITIES ENERGY ENHANCEMENTS AND NEW ENERGY INITIATIVES	1,485,468	0	1,188,374	0	297,094	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30X	B9	SECT 5307: TWIN CITIES MET COUNCIL MT BUS AND RAIL FARE COLLECTION CAPITAL EQUIPMENT, HARDWARE AND SOFTWARE REPLACEMENT AND EXPANSION	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30Z	B9	SECT 5307: TWIN CITIES MET COUNCIL MT-TRANSIT BUSINESS COMPUTER HARDWARE AND SOFTWARE	836,000	0	668,800	0	167,200	MET COUNCIL-MT	
				Total (55 projects)	**678,561,058**	**0**	**542,848,843**	**0**	**135,712,215**		**2**

Table A-14: Transit Section 5309

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	FTA $	State $	Bond + Other $	Agency	RS
2027	TRANSIT	TRF-TCMT-24AD	B3	**PRS**: SECT 5309: F LINE ARTERIAL BUS RAPID TRANSIT	56,581,753	0	45,265,402	0	11,316,351	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27J	B3	**PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	214,600,921	0	100,000,000	0	114,600,921	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28P	B3	**PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	214,600,921	0	100,000,000	0	114,600,921	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29AA	B3	**PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	29,701,562	0	13,840,370	0	15,861,192	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29F	B3	**PRS**SECT 5309: METRO BLUE LINE EXTENSION (BOTTINEAU LIGHT RAIL TRANSIT) NEW START FFGA APPROPRIATION	204,081,633	0	100,000,000	0	104,081,633	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30	B3	**PRS**SECT 5309: METRO BLUE LINE EXTENSION (BOTTINEAU LIGHT RAIL TRANSIT) NEW START FFGA APPROPRIATION	204,081,633	0	150,000,000	0	54,081,633	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30M	B3	**PRS**SECT 5309: SOUTHWEST LIGHT RAIL TRANSIT (GREEN LINE EXTENSION) NEW START FFGA APPROPRIATION	214,600,921	0	100,000,000	0	114,600,921	MET COUNCIL-MT	
				Total (7 projects)	**1,138,249,344**	**0**	**609,105,772**	**0**	**529,143,572**		**0**

Table A-15: Transit Section 5310

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	FTA $	State $	Bond + Other $	Agency	RS
2027	TRANSIT	TRF-9110-27	NB	SECT 5310: MN TRANSIT CAPITAL; INCLUDING LARGE URBAN TRANSIT BUSES, MOBILITY MANAGEMENT, AND ITS PROJECTS	3,309,646	0	2,647,717	0	661,929	MNDOT	
2028	TRANSIT	TRF-9110-28	NB	SECT 5310: MN TRANSIT CAPITAL; INCLUDING LARGE URBAN TRANSIT BUSES, MOBILITY MANAGEMENT, AND ITS PROJECTS	3,408,936	0	2,727,149	0	681,787	MNDOT	
2029	TRANSIT	TRF-9110-29	NB	SECT 5310: MN TRANSIT CAPITAL; INCLUDING LARGE URBAN TRANSIT BUSES, MOBILITY MANAGEMENT, AND ITS PROJECTS	3,511,204	0	2,808,963	0	702,241	MNDOT	
2030	TRANSIT	TRF-9110-30	NB	SECT 5310: MN TRANSIT CAPITAL; INCLUDING LARGE URBAN TRANSIT BUSES, MOBILITY MANAGEMENT, AND ITS PROJECTS	3,616,540	0	2,893,232	0	723,308	MNDOT	
				Total (4 projects)	**13,846,326**	**0**	**11,077,061**	**0**	**2,769,265**		**0**

Table A-16: Transit Section 5337

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	FTA $	State $	Bond + Other $	Agency	RS
2027	TRANSIT	TRF-TCMT-27A	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	2,240,000	0	1,792,000	0	448,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27AB	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS VEHICLE OVERHAUL AND MAINTENANCE	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27AF	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	17,562,599	0	14,050,079	0	3,512,520	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27C	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	2,000,000	0	1,600,000	0	400,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27D	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	1,650,000	0	1,320,000	0	330,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27E	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	3,216,171	0	2,572,937	0	643,234	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27F	GR	SECT 5337 TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGN PROJECTS REHAB AND RENOVATE	1,125,000	0	900,000	0	225,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27H	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	12,205,000	0	9,764,000	0	2,441,000	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27K	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,205,790	0	3,364,632	0	841,158	MET COUNCIL-MT	
2027	TRANSIT	TRF-TCMT-27R	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	250,000	0	200,000	0	50,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	1,254,375	0	1,003,500	0	250,875	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28AD	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	10,170,000	0	8,136,000	0	2,034,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28G	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	2,270,000	0	1,816,000	0	454,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28J	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	2,512,641	0	2,010,113	0	502,528	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28K	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	1,660,000	0	1,328,000	0	332,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28L	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	2,990,133	0	2,392,106	0	598,027	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28M	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGN PROJECTS REHAB AND RENOVATE	4,000,000	0	3,200,000	0	800,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28Q	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,358,334	0	3,486,667	0	871,667	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28S	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS VEHICLE OVERHAUL AND MAINTENANCE	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28X	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	18,089,477	0	14,471,582	0	3,617,895	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS VEHICLE OVERHAUL AND MAINTENANCE	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29A	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	18,487,446	0	14,789,957	0	3,697,489	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29D	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,718,795	0	3,775,036	0	943,759	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29E	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	250,000	0	200,000	0	50,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29L	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	7,470,270	0	5,976,216	0	1,494,054	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29N	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	2,350,000	0	1,880,000	0	470,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29P	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29Q	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	6,166,149	0	4,932,919	0	1,233,230	MET COUNCIL-MT	

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	FTA $	State $	Bond + Other $	Agency	RS
2029	TRANSIT	TRF-TCMT-29R	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGN PROJECTS REHAB AND RENOVATE	125,000	0	100,000	0	25,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29S	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	10,210,000	0	8,168,000	0	2,042,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30B	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL PUBLIC FACILITIES MAINTENANCE AND REHAB: SIGNS, LIGHTS, HEAT, PADS, REAL TIME SIGNS	2,240,000	0	1,792,000	0	448,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30C	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS VEHICLE OVERHAUL AND MAINTENANCE	500,000	0	400,000	0	100,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30E	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	17,562,599	0	14,050,079	0	3,512,520	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30G	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL MISCELLANEOUS EQUIPMENT REHAB RENOVATE (VIDEO, TRAIN OPERATOR TECH, SYSTEMS TECH, SECURITY, TRACK TECHNOLOGY AND EQUIPMENT)	2,000,000	0	1,600,000	0	400,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30H	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL VEHICLE OVERHAUL AND MAINTENANCE	1,650,000	0	1,320,000	0	330,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30J	GR	SECT 5337 TWIN CITIES MET COUNCIL MT BUS AND RAIL REAL TIME SIGN PROJECTS REHAB AND RENOVATE	1,125,000	0	900,000	0	225,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30L	GR	SECT 5337: TWIN CITIES MET COUNCIL MT BUS AND RAIL SUPPORT FACILITY REHAB AND RENOVATE: HOISTS, EQUIPMENT, FACILITY APPURTENANCES, ROOF REFURBISHMENT	12,205,000	0	9,764,000	0	2,441,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30N	GR	SECT 5337: TWIN CITIES MET COUNCIL MT CAPITAL LEASE TIRES	4,205,790	0	3,364,632	0	841,158	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30S	GR	SECT 5337: TWIN CITIES MET COUNCIL MT ASSOCIATED CAPITAL MAINTENANCE BUS	250,000	0	200,000	0	50,000	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30Y	GR	SECT 5337: TWIN CITIES MET COUNCIL MT RAIL SYSTEM REHAB: TRACK REHAB REPAIR, MISCELLANEOUS MAINTENANCE, CATENARY, POWER SYSTEMS	15,216,171	0	12,172,937	0	3,043,234	MET COUNCIL-MT	
				Total (40 projects)	**200,491,740**	**0**	**160,393,392**	**0**	**40,098,348**		**0**

Table A-17: Transit Section 5339

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	FTA $	State $	Bond + Other $	Agency	RS
2027	TRANSIT	TRF-TCMT-27U	BB	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	8,061,119	0	6,448,895	0	1,612,224	MET COUNCIL-MT	
2028	TRANSIT	TRF-TCMT-28Y	BB	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	8,262,646	0	6,610,117	0	1,652,529	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29B	BB	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	8,469,213	0	6,775,370	0	1,693,843	MET COUNCIL-MT	
2030	TRANSIT	TRF-TCMT-30U	BB	SECT 5339: TWIN CITIES MET COUNCIL MT BUS ACQUISITION	8,302,953	0	6,642,362	0	1,660,591	MET COUNCIL-MT	
				Total (4 projects)	**33,095,931**	**0**	**26,476,744**	**0**	**6,619,187**		**0**

Table A-18: Local Funding Only Projects

Yr	Route	Proj Num	Prog	Description	Project Total	FHWA $	AC $	FTA $	State $	Bond + Other $	Agency	RS
2028	TRANSIT	TRF-TCMT-28H	TR	**PRS**: BRONZE LINE BUS RAPID TRANSIT LINE	200,000,000	0	0	0	0	200,000,000	MET COUNCIL-MT	
2029	TRANSIT	TRF-TCMT-29Y	TR	**PRS**: BRONZE LINE BUS RAPID TRANSIT LINE	200,000,000	0	0	0	0	200,000,000	MET COUNCIL-MT	
				Total (2 projects)	**400,000,000**	**0**	**0**	**0**	**0**	**400,000,000**		**0**

Appendix B – Transportation Improvement Program (TIP) Amendments: Streamlined Process (Adopted by TAB: February 19, 2020)

Conditions for Using a Streamlined Amendment Process

A TIP amendment request can be streamlined if it meets all of these criteria:

1) The project is consistent with the adopted Transportation Policy Plan.
2) The project is not a regionally significant project* (as defined in the adopted Transportation Policy Plan) or is a regionally significant project currently in the TIP but is not changing in any way that will impact the regional significance of the project.
3) The project does not relate to a formal scope change (per the Transportation Advisory Board's Scope Change Policy) before the committee.

Process

For projects in the PM_{10} maintenance area, the Minnesota Interagency Air Quality and Transportation Planning Committee will, in its review of the project for air quality conformity determination; any amendments involving changes unable to be exempted from an air quality conformity determination will be deemed regionally significant. If the project meets the three criteria described above, Metropolitan Council staff prepares an action item for Transportation Advisory Committee (skipping TAC Funding & Programming Committee). The item will be discussed at the TAC Executive Committee prior to TAC. If approved by TAC, the action item will be placed on the consent agenda for TAB, Transportation Committee, and the Metropolitan Council. Information about streamlined amendments shall be presented as information to the Funding & Programming Committee.

NOTE: No part of the Twin Cities Metro Area is in a PM_{10} maintenance area. The entire area is in attainment.

Appendix C – Eastern Federal Lands Highway Division Projects

The Eastern Federal Lands Highway Division (EFLHD) of the Federal Highway Administration (FHWA) will provide an annual TIP update with projects that are primarily implemented with the boundaries of the Federal Land Management Agency (FLMA) units located in Minnesota. Projects in the MPO planning area will be added here when that is provided, most likely after the TIP is approved by the United States Department of Transportation (USDOT). The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for all Federal Lands projects.

Project	FY	County	Agency	Description	Type of Work	Primary Source Fund	Programmed Amount	Delivered By	Status	District; FMLA Region
MN FLTP FW MNV (1)	2026	Hennepin	MN Valley National Wildlife Refuge	Highway 77 trail project	Trail	FLTP - FWS	$840,000	FWS	Construction	MN-03; FWS-R3-Gr8Lk
MN FLTP FW MNV (2)	2027	Hennepin, Scott, Carver	MN Valley National Wildlife Refuge	Pavement preservation	3R	FLTP - FWS	$800,000	FWS	In Design	MN-02,03; FWS-R3-Gr8Lk
MN NP MISS 338988	2027	Hennepin	Mississippi National River and Recreation Areas	West MRT grade conversion to off road	Trail	FLTP – NPS	$449,800	Local	Planned	MN-03; NPS-MWR
MN NP MISS 338978	2028	Washington	Mississippi National River and Recreation Areas	Construct missing trail link-access Newport, MN	Trail	FLTP – NPS	$400,000	Local	Planned	MN-02; NPS-MWR
MN NP MISS 323992	2028	Hennepin	Mississippi National River and Recreation Areas	Establish wayfinding and support facilities on the West MRT	Other	FLTP – NPS	$40,000	Local	Planned	MN-03; NPS-MWR



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