Program 8059 – Metro Rehabilitation and Facilities Improvements

View of Metropolitan Water Resource Recovery Facility (WRRF)

Description

This program provides funding for planning and implementation of a plant-wide renewal program at the Metropolitan Water Resource Recovery Facility (Metro WRRF). Planning work is documented in the Metropolitan Wastewater Treatment Plant Rehabilitation and Facilities Improvements Facility Plan (February 2009).

This program will be closed in 2027, upon the final completion of 805998 Metro WRRF Services Building.

Purpose and justification

Projects in this program address renewal needs for continued reliable and sustainable wastewater service at the Metro WRRF through the year 2030.

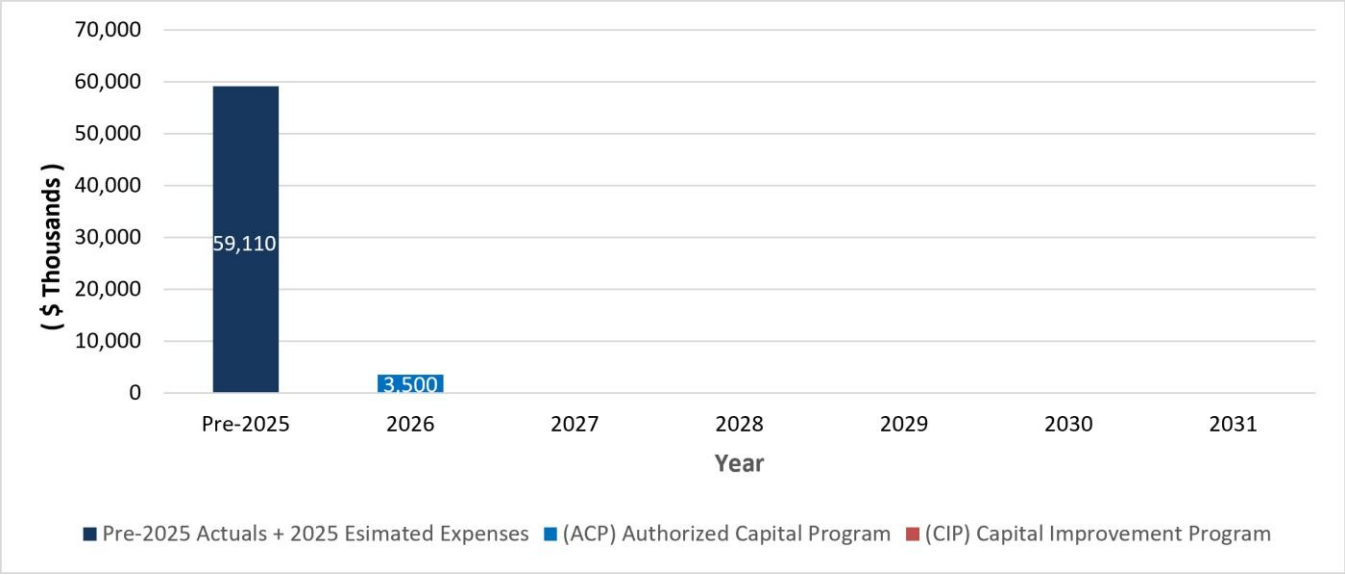
Program location

The active projects within this program are in the following Council District: 13

Active projects in program: Metro WRRF Services Building

Environmental Services 2026 through 2031 Capital Program

- Authorized Capital Program (ACP): $62,609,710
- Capital Improvement Plan (CIP): $0

Estimated program cash flow from 2026 through 2031

Note: the ACP is the total amount of all past and present authorizations including pre-2026 expenses.